

Example #1

	Irrigation		M&I	
	Water Marketing	Storage	Water Marketing	Storage
O&M Cost	\$18,455,375.00	\$22,472,028.00	\$1,975,599.00	\$4,385,921.00
Proposal				
7 - Year rolling average (AF)	2,476,191	2,160,553	404,629	404,619
Maximum reduction	20%	20%	20%	20%
Revised AF	1,980,953	1,728,442	323,703	323,695
Rate per AF	\$9.32	\$13.00	\$6.10	\$13.55
Current Process				
5- Year rolling average (AF)	2,411,088	1,952,282	409,436	409,186
Rate per AF	\$7.65	\$11.51	\$4.83	\$10.72
O&M Rate Increase	\$1.66	\$1.49	\$1.28	\$2.83