

# Central Valley Project Improvement Act – Program Review

## CVPIA Program Activity Review

### Working Group

June 8, 2006



U.S. Department of the Interior  
Bureau of Reclamation

U.S. Fish and Wildlife  
Service



# Agenda

- **Introductions & Agenda Review**
- **Working Group Process**
  - Purpose, Ground Rules, and Roadmap
- **Performance Goal Refinement**
  - Flow related provisions
- **Status Reports**
  - Report Schedule and Review
  - Matrix Revisions
  - Perspectives on Program Activities & Linkages
- **Completion Considerations**
  - Sub-group Discussion – What Follows the Report?
  - Agency Approach
- **Wrap-up**
  - Action Items
  - Next Meetings
  - Review

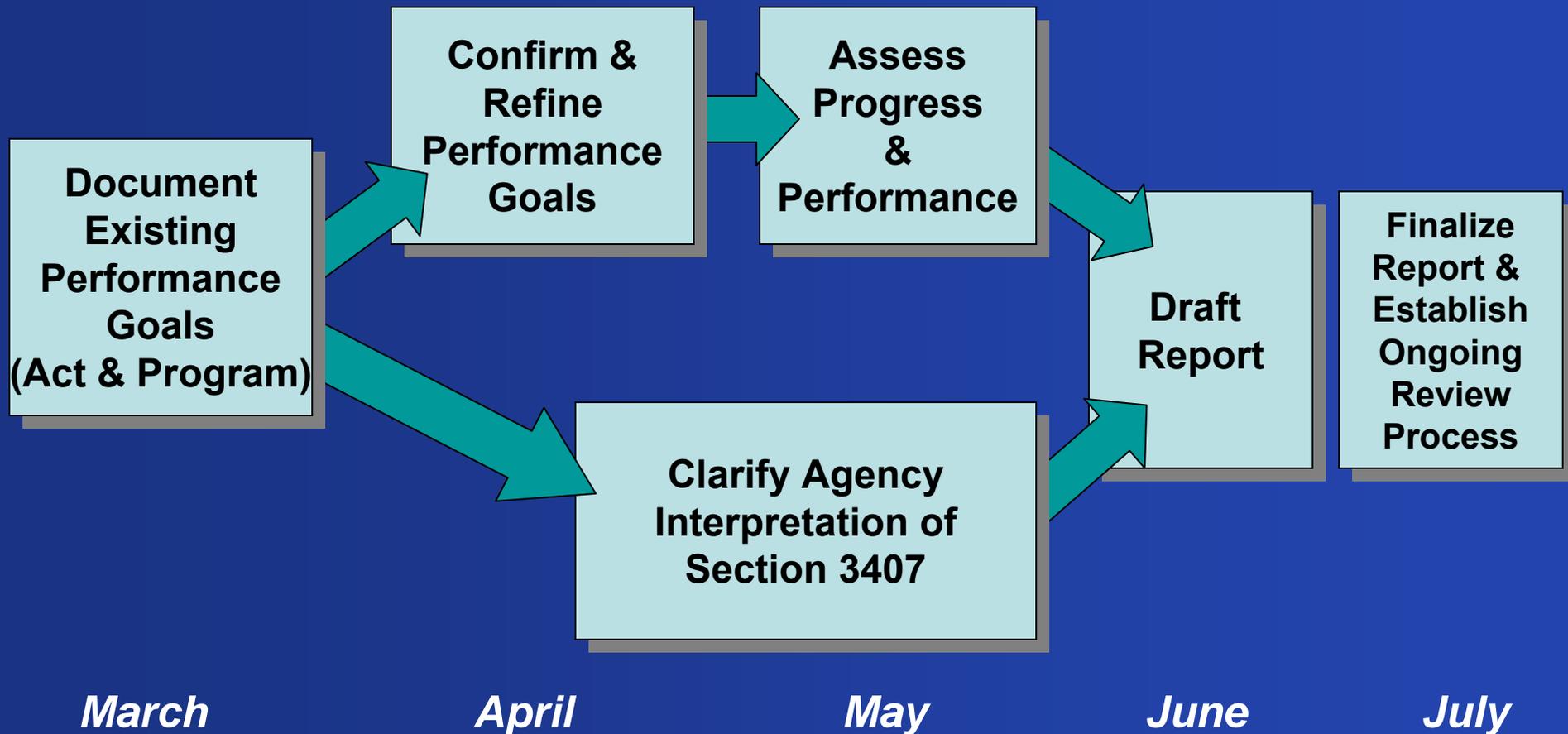
# Draft Purpose Statement

- The purpose of the Central Valley Project Improvement Act (Act) Program Activity Review is to define completion criteria, clarify performance goals, and assess the status and progress of the Section 3406 and 3408 provisions of the Act.
  - **The Bureau of Reclamation (Reclamation) and Fish and Wildlife Service (Service) will conduct this Program Activity Review with other federal, tribal, and state agencies, stakeholders, and other interested parties.**
- Reclamation and the Service will prepare a document summarizing the results of the Program Activity Review by July 2006.
  - **The document will contain: implementation status and achievements to date; summarized perspectives and conclusions; and agency recommendations.**

# Ground Rules

- **Participate Fully**
  - Ask for what you need from the meeting process and participants
  - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
  - Use agendas to stay organized
  - Keep comments and discussion concise
  - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
  - Listen carefully to other participants
  - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
  - Build on the positive history of working together
  - Suggest improvements and solutions
  - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
  - Inform and involve your managers and organizations in this process
  - Be consistent (seek agreement on messages as a group)
  - Represent the group process, rather than individual conflicts
  - Bring issues and challenges to this group first

# CVPIA Program Activity Review



# Assessing Progress and Performance

- **Review Performance and Progress Goals**
  - Flow related provisions
    - (b)(1)(B), (b)(2), (b)(3)
    - (b)(7, 8, and 9), (b)(19)

# Assessing Progress and Performance

- **Performance Goals**

- b(7) Flow Standards

- Measure: Number of exceedances of flow standards, objectives and diversion limits
- Target: TBD
- Timeframe: Annual

- b(8) Pulse Flows

- Measure: Number of days of inadequate flows on four streams (Clear Creek, Stanislaus, Tuolumne, and Merced)
- Target: Zero
- Timeframe: Annual

# Assessing Progress and Performance

- **Performance Goals**

- b(9) Flow Fluctuations

- Measure 1: Number of juveniles stranded in Clear Creek, Sacramento, American, and Stanislaus rivers
- Measure 2: Number of dewatered redds in identified rivers
- Target: Zero
- Timeframe: Annual

- b(19) Carryover Storage

- Measure: Acre-feet of end-of-year water storage in Trinity and Shasta Reservoirs for fishery purposes
- Target:  $\geq$ Zero
- Timeframe: Annual

# Status Reports

- **Report Schedule and Review**
- **Matrix Revisions**
- **Perspectives Comments**

# Completion Considerations

- **Sub-group Discussion**
  - Topics in the Report
    - Section 3407 Language
    - Preliminary Agency Approach to Section 3407
    - Preliminary List of Incomplete Program Activities
    - Definition of Completion for Incomplete Program Activities
  - Topics for Future Discussion
    - Completion Strategies
    - Past and Future Funding Sources
    - Reasonable Efforts
    - Program Management and Priorities

# Perspectives on Completion

- **Working Group Participants Information**
  - Additional Completion Criteria
  
- **Definitions**
  - Outcome
  - Output
  - Performance
  - Progress

**Complete**  
(for the purposes of 3407)

**Criteria**

|                                      |  |   |  |
|--------------------------------------|--|---|--|
| Annual/<br>Ongoing                   | <ul style="list-style-type: none"> <li>• b(1)(B) – Modified Operations</li> <li>• b(2) – Dedicated CVP Yield</li> <li>• b(3) – Water Acquisition</li> <li>• b(7) – Flow Standards</li> <li>• b(8) – Pulse Flows</li> <li>• b(9) – Flow Fluctuation</li> <li>• b(13) – Gravel</li> <li>• b(16) – CAMP</li> <li>• b(19) – Carryover Storage</li> <li>• d(1&amp;2) – Refuge Water Supply</li> <li>• (g) – Eco/Water Ops Models</li> </ul> | <p>Annual or ongoing activities are considered complete when the program plans are established and approved.</p>  |  |
| Sunset                               | <ul style="list-style-type: none"> <li>• b(22) – Ag Waterfowl</li> <li>• d(6) – Private Wetlands</li> </ul>  | <p>Provisions with sunset dates are complete on the date specified.</p>   |  |
| Reports,<br>Plans,<br>Investigations | <ul style="list-style-type: none"> <li>• c(2) – Stanislaus &amp; Calaveras</li> <li>• (e) – Supporting Investigations</li> <li>• (f) – Fisheries Impacts</li> </ul>  | <p>Provisions directing preparation of a report, investigation, or plan without implementation requirements are complete when the specified document is submitted.</p>  |  |
| Time-<br>Certain<br>Activities       | <ul style="list-style-type: none"> <li>• b(6) – Shasta TCD</li> <li>• b(17) – ACID</li> <li>• b(20) – GCID</li> </ul>  | <p>Provisions directing construction and/or operational changes at a specific location are complete when the construction is complete and/or operational changes have been implemented to achieve the purposes of the provision</p> |  |
| Restoration<br>Programs              | <ul style="list-style-type: none"> <li>• b(1) Other</li> </ul>   | <p>Provisions directing development of programs are complete when the time certain elements of the program plan are implemented and the remaining elements are annual/ongoing actions.</p>  |  |

# Completion Considerations

- **Annual/Ongoing Programs**
  - Complete for the purposes of Section 3407
  - Program plan developed, annual ongoing activities defined
    - b(1) Other
    - b(1)(B) – Modified Operations
    - b(2) – Dedicated CVP Yield
    - b(3) – Water Acquisition
    - b(7) – Flow Standards
    - b(8) – Pulse Flows
    - b(9) – Flow Fluctuation
    - b(13) – Gravel
    - b(16) – CAMP
    - b(19) – Carryover Storage
    - d(1&2) – Refuge Water Supply
    - (g) – Eco/Water Ops Models

# Completion Considerations

- **Incomplete Programs**

- Annual/Ongoing
  - b(14) – Delta Cross Channel
  - d(5) – Refuge Wheeling
- Time-Certain
  - b(4) – Tracy Pumping Plant
  - b(5) – Contra Costa
  - b(10) – Red Bluff
  - b(11) – Coleman
  - b(15) – Old River Barrier
  - d(5) – Refuge Conveyance

- **Incomplete Programs**

- Reports, Plans, Investigations
  - c(1) SJ River Comp. Plan
- Restoration Programs
  - b(1) – AFRP
  - b(12) – Clear Creek
  - b(18) – Striped Bass
  - b(21) – AFSP
  - b(23) – Trinity

# Wrap-up

- **Next Meetings**
  - June 8
  - June 22
- **Meeting Review (+ $\Delta$ )**

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## Extra Slides



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|   | <b>Complete</b><br>(for the purposes of 3407)  | <b>Criteria</b>   | <b>Not Complete</b><br>(for the purposes of 3407)  | <b>Needed to Complete</b> |
|---|--|---|--|---------------------------|
| <b>Annual/<br/>Ongoing</b>                    | <ul style="list-style-type: none"> <li>• b(1)(B) – Modified Operations</li> <li>• b(2) – Dedicated CVP Yield</li> <li>• b(3) – Water Acquisition</li> <li>• b(7) – Flow Standards</li> <li>• b(8) – Pulse Flows</li> <li>• b(9) – Flow Fluctuation</li> <li>• b(13) – Gravel</li> <li>• b(16) – CAMP</li> <li>• b(19) – Carryover Storage</li> <li>• d(1&amp;2) – Refuge Water Supply</li> <li>• (g) – Eco/Water Ops Models</li> </ul> | <b>Annual or ongoing activities are considered complete when the program plans are established and approved.</b>  | <ul style="list-style-type: none"> <li>• b(14) – Delta Cross Channel</li> <li>• d(5) – Refuge Wheeling</li> </ul>  |                           |
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