

# Annual Charter Report

## General:

| Title                                  | Description                                       |
|--|---|
| Instream Water Purchase Administration | Administer the Instream Water Acquisition Program |

## Authority:

| Provision  | Percentage | Comments |
|------------|------------|----------|
| 3406(b)(3) | 100        |          |

No Location IDs Listed

## Watershed(s):

| Watershed Name      |
|---------------------|
| Central Valley-Wide |

## Schedule:

| Funding Begins | Benefits Begin | Funding Complete |
|----------------|----------------|------------------|
| 10/1/2014      | 10/1/2014      | 9/30/2015        |

No Benefits Listed

## Deliverable(s):

| Date      | Title                   |
|-----------|-------------------------|
| 5/21/2014 | Contract Administration |
| 5/21/2014 | FY15 Workplan           |
| 5/21/2014 | FY15 Operating Budget   |
| 5/21/2014 | FY14 Accomplishments    |

## Program Priority:

| Rank | Comment |
|------|---------|
| 1    |         |

## Estimated Cost(s):

| Fiscal Year | Fund  | Total     |
|-------------|-------|-----------|
| 2015        | CVPRF | \$263,174 |
| 2016        | CVPRF | \$273,701 |

| Final Total |
|-------------|
| \$536,875   |

|                  |
|------------------|
| <b>Partners:</b> |
| Partner Name     |
| FWS              |

No Related Programs Listed

**Narrative:**

**Narrative Description**  
 The objective of the Instream Water Acquisition Program is to acquire water to supplement the 800,000 acre-feet of dedicated CVP yield for fisheries. The target for instream acquisitions is approximately 200,000 acre-feet per year, for use on the San Joaquin and Sacramento Rivers and their tributaries as described in the CVPIA PEIS/ROD. This charter covers the administration of the Water Acquisition Program.

**Risk Management:**

| Risk Description                                 | Likelihood | Risk Impact |
|--|------------|-------------|
| Adequate water may not be available for purchase | 1          | 1           |

**Data Management:**

**Description**  
 Data for the Instream Water Acquisition Program is maintained in the Resources Division, MP410.

| Year                                | Activity       |                |      | Activity Description                                     |       |  |
|-------------------------------------|----------------|----------------|------|--|-------|--|
| 2015                                | Administration |                |      | Administration of the Instream Water Acquisition Program |       |  |
| Resource                            | Agency         | Resource Type  | FTE  | Total  | Fund  | Description  |
| Instream Co-lead USFWS              | FWS            | Staff Position | 0.60 |  | CVPRF | Provides Service support for Instream water acquisitions. Participates in meetings with BOR and Solicitor's Office concerning meetinging flow requirements at Vernalis. Provides assistance on the implementation of the Merced ID agreement by coordinating Merced River flow releases. |
| Program Support                     | FWS            | Staff Position | 0.40 |  | CVPRF | Provides Service support for Instream water acquisitions. Participates in meetings with BOR and Solicitor's Office concerning meetinging flow requirements at Vernalis. Provides assistance on the implementation of the Merced ID agreement by coordinating Merced River flow releases. |
| Personnel Benefits                  | BOR            | Staff Position |      |  | CVPRF | Personnel benefits   |
| Interior, Bureau, Regional Indirect | BOR            | Staff Position |      |  | CVPRF | Interior, Bureau, and Regional indirect costs  |
| Supervisory support                 | BOR            | Staff Position | 0.02 |  | CVPRF | Provides program supervisory support.  |
| Clerical Support                    | BOR            | Staff Position | 0.02 |  | CVPRF | Provides program clerical support.   |
| Water Acquisition Spececialist      | BOR            | Staff Position | 0.10 |  | CVPRF | Consults with water rights, water transfers, area office personnel, solicitor's office, etc., in order to negotiate, prepare and administer water instream acquisition contracts. Tracks and monitors all obligations and expenditures.  |
| Program Manager                     | BOR            | Staff Position | 0.10 |  | CVPRF | Provides oversight for all aspects of the Instream Water Acquisition Program (Program). Provides guidance to technical support personnel on instream water acquisition issues Represents the Program at various meetings. Prepares and provides presentations on the Program.            |

| Year                           | Activity       |                |      | Activity Description                                     |       |   |
|--------------------------------|----------------|----------------|------|--|-------|---|
| 2016                           | Administration |                |      | Administration of the Instream Water Acquisition Program |       |   |
| Resource                       | Agency         | Resource Type  | FTE  | Total  | Fund  | Description   |
| Supervisory support            | BOR            | Staff Position | 0.02 |  | CVPRF | Provides program supervisory support.   |
| Clerical Support               | BOR            | Staff Position | 0.02 |  | CVPRF | Provides program clerical support   |
| Water Acquisition Spececialist | BOR            | Staff Position | 0.10 |  | CVPRF | Consults with water rights, water transfers, area office personnel, solicitor's office, etc., in order to negotiate, prepare and administer water instream acquisition contracts. Tracks and monitors all obligations and expenditures. |



# Annual Charter Report

## General:

| Title                      | Description                             |
|----------------------------|---|
| Instream Water Acquisition | Purchase of water for instream purposes |

## Authority:

| Provision  | Percentage | Comments |
|------------|------------|----------|
| 3406(b)(3) | 100        |          |

No Location IDs Listed

## Watershed(s):

| Watershed Name      |
|---------------------|
| Central Valley-Wide |

## Schedule:

| Funding Begins | Benefits Begin | Funding Complete |
|----------------|----------------|------------------|
| 10/1/2014      | 10/1/2014      | 9/30/2015        |

## Benefit(s):

| Metric  | Value  | Units     | Comment |
|---|--------|-----------|---------|
| b3: Instream Flow; Suppl b2 water (acre-feet) | 200000 | acre-feet |         |

## Deliverable(s):

| Date      | Title   |
|-----------|---|
| 10/1/2014 | Negotiate and execute contracts for water purchases |

## Program Priority:

| Rank | Comment                    |
|------|----------------------------|
| 2    | Program Priority Comments: |

## Estimated Cost(s):

| Fiscal Year | Fund  | Total       |
|-------------|-------|-------------|
| 2015        | CVPRF | \$2,643,122 |
| 2016        | CVPRF | \$2,748,847 |

| Final Total |
|-------------|
| \$5,391,969 |

## Partners:

| Partner Name |
|--------------|
| FWS          |

No Related Programs Listed

## Narrative:

### Narrative Description

The objective of the Instream Water Acquisition Program is to acquire water to supplement the 800,000 acre-feet of dedicated CVP yield for fisheries. The target for instream acquisitions is approximately 200,000 acre-feet per year, for use on the San Joaquin and Sacramento Rivers and their tributaries as described in the CVPIA PEIS/ROD.

## Risk Management:

| Risk Description                                 | Likelihood | Risk Impact |
|--|------------|-------------|
| Adequate water may not be available for purchase | 1          | 1           |

## Data Management:

### Description

Data for the Instream Water Acquisition Program is maintained in the Resources Division, MP410.

| Year | Activity    | Activity Description  |
|------|-------------|---|
| 2015 | Acquisition | Acquire water to supplement the quantity of water dedicated under (b)(2) for fish, wildlife and habitat restoration purposes. Acquisitions will focus on flows to support the Central Valley wide fish doubling goal. |

  

| Resource                | Agency | Resource Type                     | FTE | Total Fund | Description |
|-------------------------|--------|-----------------------------------|-----|------------|-------------|
| Instream Water Purchase | BOR    | Contracts and Agreements Contract | 1   | CVPRF      |             |

| Year | Activity    | Activity Description  |
|------|-------------|---|
| 2016 | Acquisition | Acquire water to supplement the quantity of water dedicated under (b)(2) for fish, wildlife and habitat restoration purposes. Acquisitions will focus on flows to support the Central Valley wide fish doubling goal. |

  

| Resource                | Agency | Resource Type                     | FTE | Total Fund | Description |
|-------------------------|--------|-----------------------------------|-----|------------|-------------|
| Instream Water Purchase | BOR    | Contracts and Agreements Contract | 1   | CVPRF      |             |