

Central Valley Project Improvement Act – Program Review

CVPIA Program Activity Review

Working Group

May 16, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



Agenda

- **Introductions & Agenda Review**
- **Working Group Process**
 - Purpose, Ground Rules, and Roadmap
 - Stakeholder Concerns
- **Status Reports**
 - Complete and Inactive Programs
 - Updated Matrix and Responses to Comments
 - Section 3407 Preliminary Concept
 - Performance Goal Refinement
 - Assessing Progress and Performance
- **Roundtable Meeting Preparation**
- **Wrap-up**
 - Action Items
 - Next Meetings
 - Review

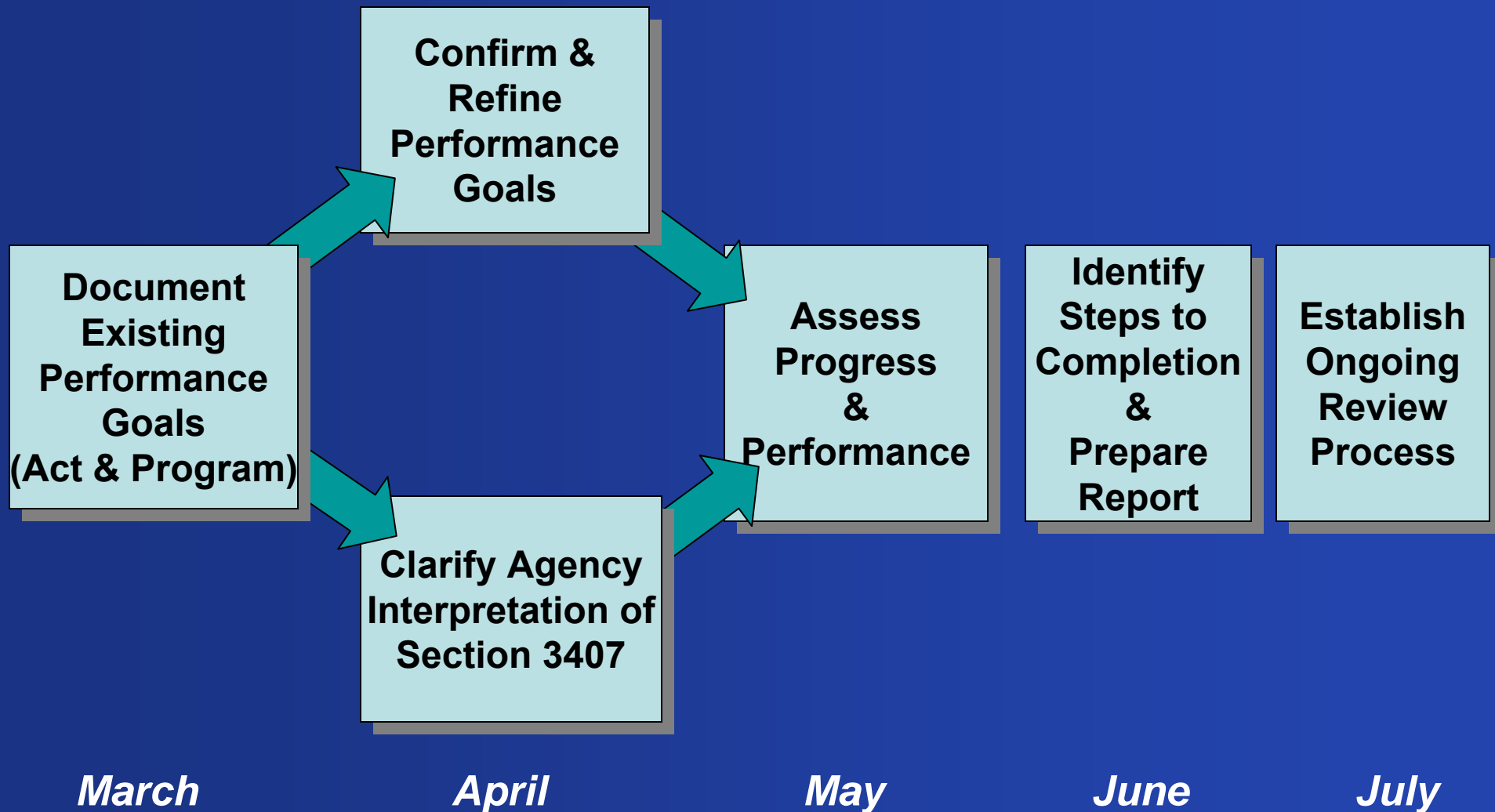
Draft Purpose Statement

- The purpose of the Central Valley Project Improvement Act (Act) Program Activity Review is to define completion criteria, clarify performance goals, and assess the status and progress of the Section 3406 and 3408 provisions of the Act.
 - **The Bureau of Reclamation (Reclamation) and Fish and Wildlife Service (Service) will conduct this Program Activity Review with other federal, tribal, and state agencies, stakeholders, and other interested parties.**
- Reclamation and the Service will prepare a document summarizing the results of the Program Activity Review by July 2006.
 - **The document will contain: implementation status and achievements to date; summarized perspectives and conclusions; and agency recommendations.**

Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other participants
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Build on the positive history of working together
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers and organizations in this process
 - Be consistent (seek agreement on messages as a group)
 - Represent the group process, rather than individual conflicts
 - Bring issues and challenges to this group first

CVPIA Program Activity Review



Status Reports

- **Complete and Inactive Programs**
- **Updated Matrix and Responses to Comments**
- **Section 3407 Preliminary Concept**
- **Performance Goal Refinement**
- **Assessing Progress and Performance**

Completed Programs

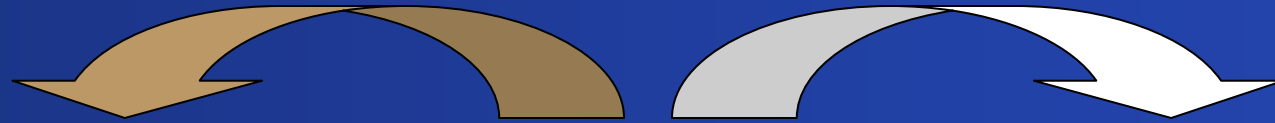
- b(6) Shasta TCD
- b(17) ACID
- b(20) GCID
- b(22) Ag Waterfowl Incentives
- d(6) Private Wetlands
- (e) Supporting Investigations
- (f) Report on Fishery Impacts
- 3408(i) Water Conservation
- 3408(j) Project Yield Increase (Water Augmentation Program)

White = Construction projects to O&M

Teal = Reports submitted

Yellow = Sunsetted

Section 3407 Conceptual Approach



**Annual/
Ongoing**

**Long-term/
Time Certain**

**Complete/O&M
(not RF eligible)**

Output

- b(1)(B) – Modified Operations
- b(2) – 800,000 AF
- b(3) – Water Acquisition
- b(13) – Gravel
- d(1) – Refuge Level 2
- d(2) – Refuge Level 4

- b(4) – Tracy Pumping Plant*
- b(5) – Contra Costa Pumping Plant
- b(10) – Red Bluff
- b(11) – Coleman
- b(15) – Old River Barrier
- b(21) – AFSP
- b(23) – Trinity
- d(5) – Refuge Facilities
- 3408(h) – Land Retirement

- b(6) – Shasta TCD
- b(17) – ACID
- b(20) – GCID
- b(22) – Ag Waterfowl
- 3408(i) – Water Conservation

Outcome

- b(7) – Flow Standards
- b(8) – Pulse Flows
- b(9) – Flow Fluctuation
- b(14) – Delta Cross Channel
- d(5) – Refuge Wheeling

- b(1) – AFRP
- b(1) Other
- b(12) – Clear Creek
- b(18) – Striped Bass

**Data &
Information**

- b(16) – CAMP
- b(19) – Carryover Storage
- (g) – Eco/Water Ops Models

- c(1) San Joaquin River Comprehensive Plan
- c(2) – Stanislaus & Calaveras

- d(6) – Private Wetlands
- (e) – Supporting Investigations
- (f) – Fisheries Impacts
- 3408(j) – Water Augmentation

Beige = Completion moves to “Annual”

White = Completion moves it to O&M

Green = TBD or NA

Preliminary Completion Criteria

- Completed Program Activities
 - Sunsetting, Construction - in O&M, or Reports - submitted
- Construction Actions/Time Certain
 - Construction projects complete (to O&M)
 - Programs move to “Annual” when construction elements are complete (other actions are annual)
 - Reports to be completed/closed
- Annual Program Activities
 - Develop long-term plan to meet purposes of the Act
 - Align annual program budgets with available funds
- Challenging Programs
 - AFRP, AFSP, b(1) Other

Assessing Progress and Performance

- **Next Steps**

- Program Managers are completing their assessments against the progress and performance goals

Roundtable Meeting

- **Agenda**

- Overview – Allan and John
- Performance Review Report – Shana and Dale
 - Performance Review Activities
 - Initial Assessment Results
 - Completion Considerations
 - Report and Next Steps

- **Roles**

- Working Group Participants

Wrap-up

- **Next Meetings**
 - May 18 (after RF Roundtable)
 - May 23
 - June 1
- **Meeting Review (+ Δ)**