

Central Valley Project Improvement Act – Program Review

CVPIA Program Activity Review

Working Group

April 25, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



Agenda

- **Introductions & Agenda Review**
- **Working Group Process**
 - Purpose, Ground Rules, and Roadmap
- **Status Reports**
 - Completed & Inactive Programs
 - Updated Matrix & Comment Responses
 - Section 3407 Interpretation & Reimbursability
- **Refining Performance Goals**
 - 15 Program Activities
- **Wrap-up**
 - Action Items
 - Next Meetings
 - Review

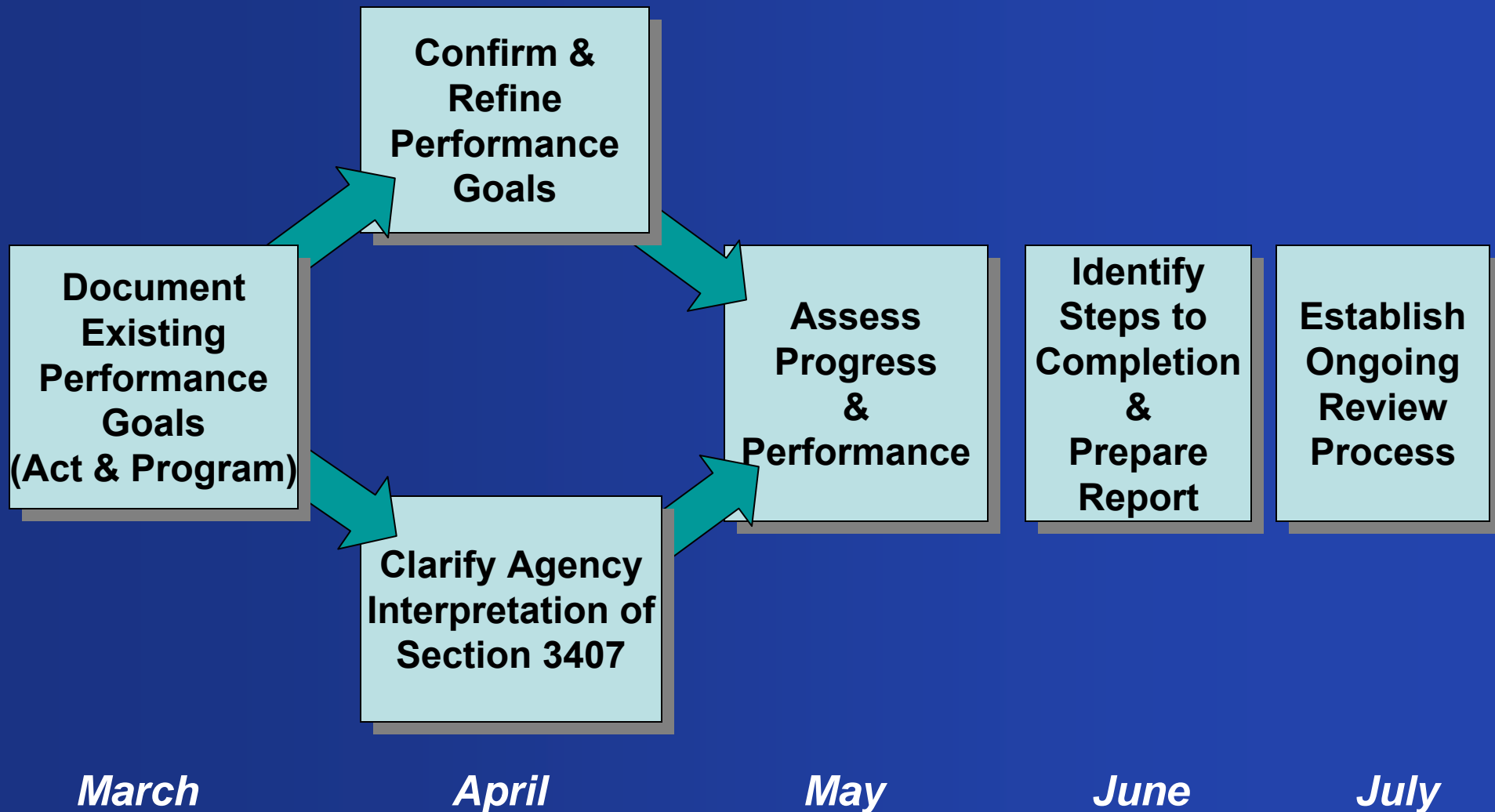
Draft Purpose Statement

- The purpose of the Central Valley Project Improvement Act (Act) Program Activity Review is to define completion criteria, clarify performance goals, and assess the status and progress of the Section 3406 and 3408 provisions of the Act.
 - **The Bureau of Reclamation (Reclamation) and Fish and Wildlife Service (Service) will conduct this Program Activity Review with other federal, tribal, and state agencies, stakeholders, and other interested parties.**
- Reclamation and the Service will prepare a document summarizing the results of the Program Activity Review by July 2006.
 - **The document will contain: implementation status and achievements to date; summarized perspectives and conclusions; and agency recommendations.**

Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other participants
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Build on the positive history of working together
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers and organizations in this process
 - Be consistent (seek agreement on messages as a group)
 - Represent the group process, rather than individual conflicts
 - Bring issues and challenges to this group first

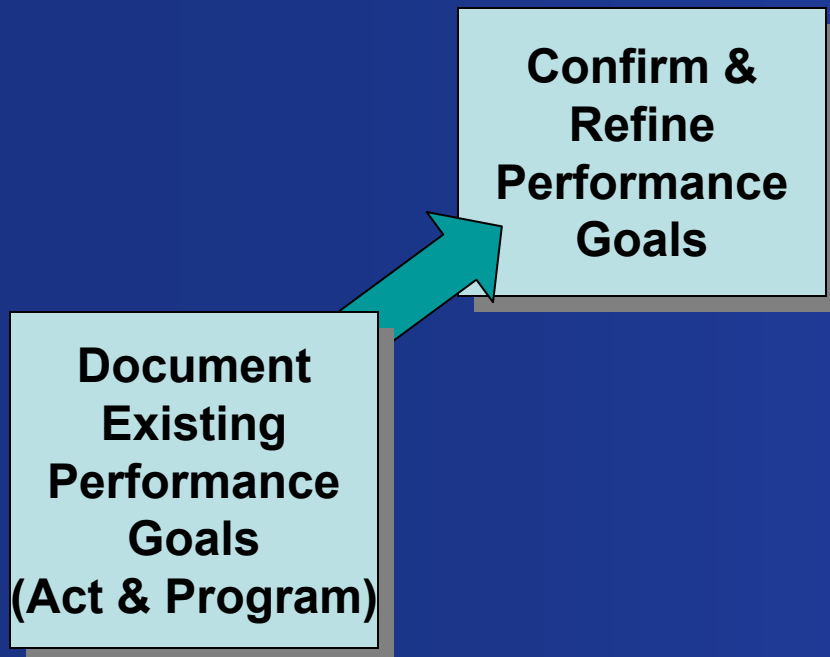
CVPIA Program Activity Review



Status Reports

- **Completed & Inactive Programs**
 - 9 Programs listed, write-ups in May
- **Updated Matrix & Comment Responses**
 - Matrix in progress, available May 3
- **Section 3407 Interpretation & Reimbursability**
 - Reviewing comments with management, developing draft approach for discussion
 - Reimbursability guidelines distributed today

Refining Performance Goals



PERFORMANCE GOALS

- Group & Prioritize
- Consider Gaps in Matrix
- Develop Recommendations

March

April

May

June

July

Annual/Ongoing

Long-term/Time Certain

Output

- **b(1)(B) – Modified Operations**
- **b(2) – 800,000 AF**
- **b(3) – Water Acquisition***
- **b(13) – Gravel**
- **d(1) – Refuge Level 2**
- **d(2) – Refuge Level 4***

- **b(4) – Tracy Pumping Plant***
- **b(5) – Contra Costa Pumping Plant***
- **b(6) – Shasta TCD**
- **b(10) – Red Bluff**
- **b(11) – Coleman**
- **b(15) – Old River Barrier**
- **b(17) – ACID**
- **b(20) – GCID**
- **b(21) – AFSP***
- **b(22) – Ag Waterfowl**
- **b(23) – Trinity***
- **d(5) – Refuge Facilities**
- **d(5) – San Joaquin Basin Action Plan**
- **3408(h) – Land Retirement**
- **3408(i) – Water Conservation**

Outcome

- **b(7) – Flow Standards**
- **b(8) – Pulse Flows**
- **b(9) – Flow Fluctuation**
- **b(14) – Delta Cross Channel**
- **d(5) – Refuge Wheeling**

- **b(1) – AFRP***
- **b(1) other – HRP***
- **b(1) other – SJRRR***
- **b(12) – Clear Creek**
- **b(18) – Striped Bass**

Data & Information

- **b(16) – CAMP**
- **b(19) – Carryover Storage**
- **(g) – Eco/Water Ops Models**

- **c(1) San Joaquin River Comprehensive Plan**
- **c(2) – Stanislaus & Calaveras**
- **d(6) – Private Wetlands**
- **(e) – Supporting Investigations**
- **(f) – Fisheries Impacts**
- **3408(j) – Water Augmentation**

Refining Progress and Performance Goals

- **b(21) AFSP**
- **b(1) other**
- **b(4) Tracy**
- **b(23) Trinity**
- **d(1&2) Refuge supply**
- **d(5) Refuge conveyance**
- **b(7) Flow standards**
- **b(8) Pulse flows**
- **b(9) Flow fluctuations**
- **b(10) Red Bluff**
- **b(12) Clear Creek**
- **b(13) Gravel**

Action Items

- **Working Group Participation**
 - DWR, NCWA, others?
- **Talking Points**
- **Glossary of Terms**
- **Tribal Consultation/Coordination**

Wrap-up

- **Next Meetings**
 - May 3
 - May 16
 - May 18 (after RF Roundtable)
 - May 23
 - June 1
- **Meeting Review (+ Δ)**

May 3 Topics

- **Refine Performance Goals**
 - b(15-19)
 - c(1), c(2)
 - g and h
- **Initial 3407 Completion Interpretation**
- **Assessment Approach**

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Extra Slides



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