

Central Valley Project Improvement Act – Program Review

CVPIA Program Activity Review

Working Group

March 20, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



Agenda

- **Introductions & Agenda Review**
- **Roundtable Meeting Debrief**
- **Working Group Process and Roadmap**
 - Completing Program Descriptions
 - Refining Performance Goals
- **Matrix Review – Program Descriptions**
 - Refuge Programs
 - Trinity
 - Fish Screening Programs
 - Upland Habitat
 - Other Programs
- **Action Items**
- **Wrap-up**
 - Next Meetings
 - Review

Ground Rules

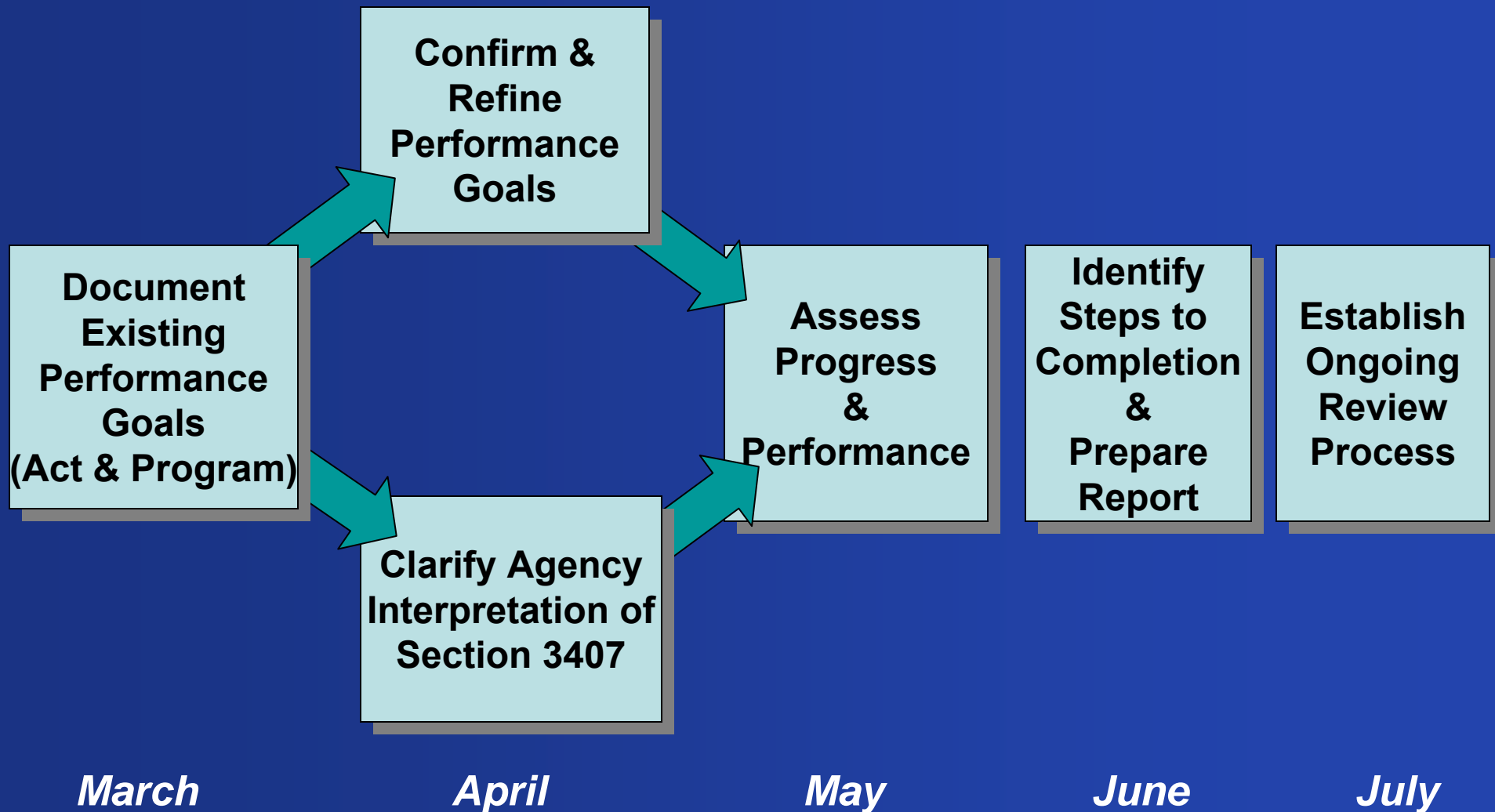
- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other participants
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Build on the positive history of working together
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers in this process (and be cognizant of others' constraints)
 - Be consistent (seek agreement on messages as a group)
 - Represent the group positively (don't take storm clouds external)
 - Bring issues and challenges to this group first

Draft Purpose Statement

- The purpose of the Central Valley Project Improvement Act (Act) Program Activity Review is to define completion criteria, clarify performance goals, and assess the status and progress of the Section 3406 and 3408 provisions of the Act.
 - **The Bureau of Reclamation (Reclamation) and Fish & Wildlife Service (Service) will conduct this Program Review with other federal, tribal, and state agencies, stakeholders, and other interested parties.**
- Reclamation and the Service will prepare a document presenting the perspectives and conclusions of the Program Activity Review by July 2006.
 - **The document will show the status and progress achieved in implementing the Act and recommendations for guiding future decisions in the development of program activities.**

Roundtable Debrief

CVPIA Program Activity Review



CVPIA Program Activity Review

EXISTING GOALS

- **Complete Matrix**
 - Act Language
 - Program/Agency Definitions
- **Identify Gaps**
 - Outputs
 - Outcomes
 - Metrics
 - Targets
 - Timeframes

**Document
Existing
Performance
Goals
(Act & Program)**

March

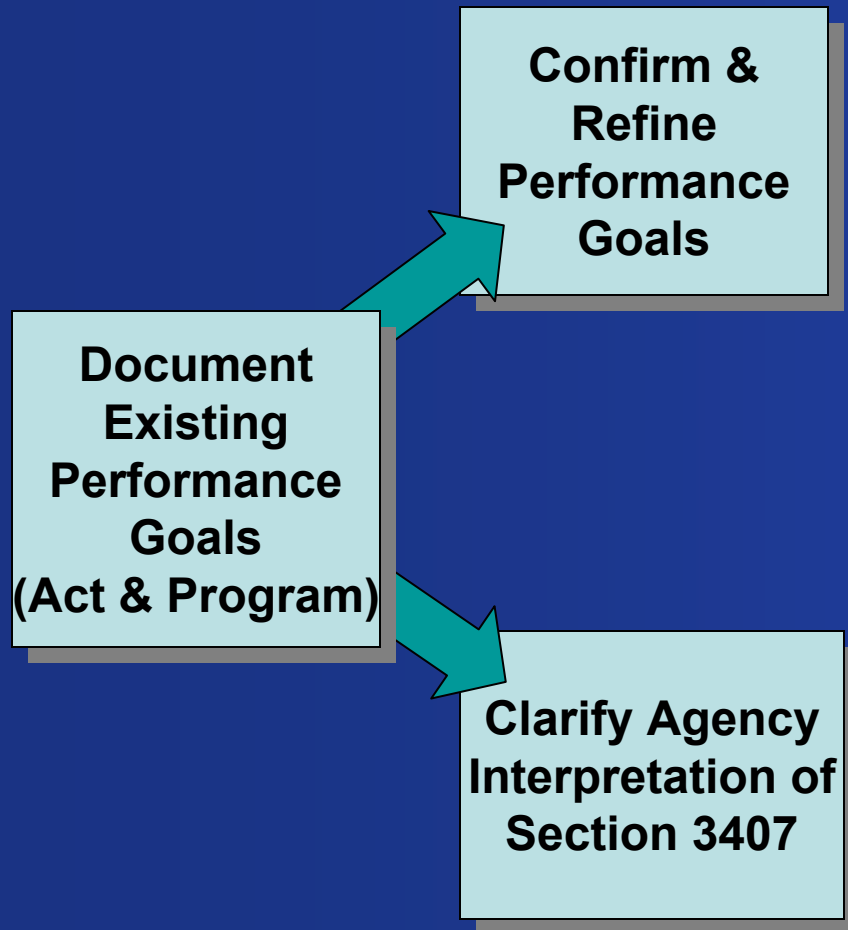
April

May

June

July

CVPIA Program Activity Review



PERFORMANCE GOALS

- Group & Prioritize
- Consider Gaps in Matrix
- Develop Recommendations

COMPLETION CONSIDERATIONS

- Agency Management Guidance
- Working Group Discussion
- Recommended Strategy for Completion Criteria

March

April

May

June

July

CVPIA Program Activity Review

ASSESSMENT

- **Collect & Evaluate Information**
 - from Program Activities
- **Assess Progress**
 - Completion
- **Assess Performance**
 - Accomplishment of Purposes

**Assess
Progress
&
Performance**

**Identify
Steps to
Completion
&
Prepare
Report**

**Establish
Ongoing
Review
Process**

March

April

May

June

July

CVPIA Program Activity Review

NEXT STEPS

- Review Progress/
Performance Gaps
- Identify Actions to
Close Gaps
- Prepare Report
 - Process
 - Status
 - Recommendations
 - Perspectives

**Identify
Steps to
Completion
&
Prepare
Report**

March

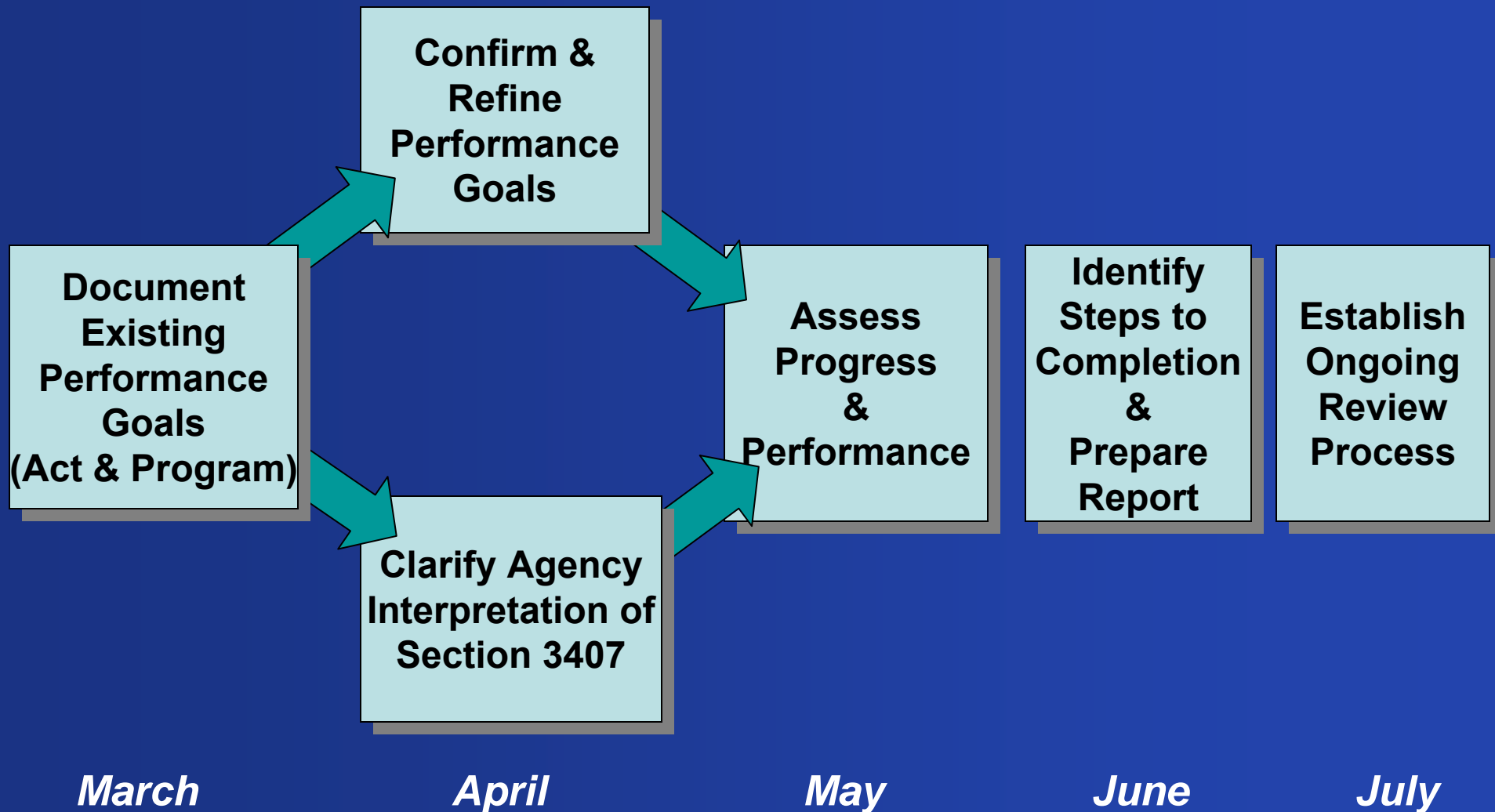
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CVPIA Program Activity Review



Terminology & Definitions

- **Definitions**

- *Performance Goal* – Sets a target level of performance over time expressed as a tangible, measurable objective, against which actual achievement can be measured

- A *performance goal* includes:

- *Performance Measure* (next slide)

- *Targets* – Quantifiable or measurable characteristic that tells how well a program must accomplish a performance measure

- *Timeframe* – The anticipated timeframe for achieving the performance measure (can be annual or long-term)

- A *performance goal* should generally be related to program purposes and goals

Today's Grouping

- **Refuge Programs**
 - d(1) Level 2
 - d(2) Level 4
 - d(5) Refuge Wheeling
 - d(5) Facility Construction
 - d(5) SJ Basin Action Plan
 - d(6) Private Wetlands
- **Fish Screening**
 - b(21) AFSP
 - b(10) Red Bluff
 - b(20) GCID
 - b(4) Tracy
 - b(5) CCWD
- **Trinity – b(23)**
- **Upland Habitat**
 - b(1) Other
 - 3408(h) Land Retirement
- **Other**
 - b(11) Coleman
 - b(14) Delta Cross Channel
 - b(15) Old River Barriers
 - b(18) Striped Bass

Action Items

Wrap-up

- **Next Meetings**
 - March 28
 - April Meetings – To be scheduled
- **Meeting Review (+ Δ)**