

Central Valley Project Improvement Act – Program Review

CVPIA Program Activity Review

Stakeholder Working Group

March 9, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



Agenda

- **Introductions & Agenda Review**
- **Matrix Review**
 - Act Definitions
 - Targets & Timeframes
 - Consistency Review
- **Working Group Plan of Action**
 - Completing Program Descriptions
 - Grouping & Priorities
- **Wrap-up**
 - Other Meetings
 - Review

Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other team members
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Drop the history at the door
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers in this process (and be cognizant of others' constraints)
 - Be consistent (seek agreement on messages as a group)
 - Represent the group positively (don't take storm clouds external)
 - Bring issues and challenges to this group first

Draft Purpose Statement

- The purpose of the Central Valley Project Improvement Act (Act) Program Activity Review is to define completion criteria, clarify performance goals, and assess the status and progress of the Section 3406 and 3408 provisions of the Act. The Bureau of Reclamation (Reclamation) and Fish & Wildlife Service (Service) will conduct this Program Review with other federal and state agencies, stakeholders, and other interested parties.
- Reclamation and the Service will prepare a document summarizing the results of the Program Activity Review by July, 2006. The document will contain: implementation status and achievements to date; summarized perspectives and conclusions; and recommendations.

Assessment Matrix

- **Activity (Output) Type:**
 - Acquisition
 - Compliance
 - Investigation
 - Measure (action)
 - Plan
 - Program
 - Report
- **Purpose (Outcome) Type:**
 - Fisheries
 - Habitat
 - Wildlife
 - Water Supply
 - Water Quality
 - Water Conservation
 - Operations
 - Other

Terminology & Definitions

- **Definitions**

- *Performance Goal* – Sets a target level of performance over time expressed as a tangible, measurable objective, against which actual achievement can be measured

- A *performance goal* includes:

- *Performance Measure* (next slide)

- *Targets* – Quantifiable or measurable characteristic that tells how well a program must accomplish a performance measure

- *Timeframe* – The anticipated timeframe for achieving the performance measure (can be annual or long-term)

- A *performance goal* should generally be related to program purposes and goals

Work Plan Tasks

Suggested Major Activities

Complete Matrix

Assess Program Activities

Set Priorities

Define Performance Goals

Evaluate Progress/Completion

Work Plan for Completion

ID Process after 7/1

CVPIA Program Activity Review

- **Review List of CVPIA Program Activities**
 - Sections 3406 and 3408
- **Assess the status of each program activity**
- **Confirm and refine program activity performance goals**
- **Clarify the agencies' interpretation and application of Section 3407 regarding program completion**
- **Establish ongoing program activity performance review procedures**

Grouping & Priorities

- **March 13**
 - Refuge Program Activities – b(3), d(5)
- **March 20**
- **March 28**

Wrap-up

- **Other Meetings**
 - Restoration Fund Roundtable
 - Congressional Hearing
- **Meeting Review (+Δ)**