

Central Valley Project Improvement Act – Program Review

CVPIA Program Review

Stakeholder Working Group

Valentine's Day, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



Agenda

- **Review Action Items**
 - Environmental/Fishing Participation
 - Purpose Statement
- **Review Matrix for Program Activity Assessment**
 - Filling in “Defined by the Act”
 - Completed
 - Needs Further Discussion
- **Wrap-up**
 - Next Meetings
 - Review

Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other team members
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Drop the history at the door
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers in this process (and be cognizant of others' constraints)
 - Be consistent (seek agreement on messages as a group)
 - Represent the group positively (don't take storm clouds external)
 - Bring issues and challenges to this group first

Purpose

Statement of Assignment

- 1) Reclamation and USFWS will conduct a “parallel process” to evaluate CVPIA program progress and completion:
 - 1) **Develop a definition of complete at the programmatic level for CVPIA and for each individual program activity**
 - 2) **Develop objective criteria to assess the progress and effectiveness of individual programs**
 - 3) **Work closely with the CVP Water and Power Contractors and the Restoration Roundtable to ensure that their information needs and concerns are recognized through this process**
- 2) To the extent practicable, this “Parallel Process” will be coordinated with the Reclamation and USFWS PART* review of the CVPIA Program, in partnership with OMB.
 - **Examine the purpose and performance of CVPIA Program at the highest level, focusing on 5 to 7 performance goals and measures -- OMB Guidance**
- 3) Campbell, Jeff, and Bernice will draft a purpose statement for the parallel process, including the desired outcomes by July 1.

* Program Assessment Rating Tool

Assessment Matrix

- **Factors for Grouping**
 - Activity (Output) Type:
 - Program
 - Report
 - Investigation
 - Plan
 - Measure (action)
 - Monitoring
 - Acquisition
 - Purpose (Outcome) Type:
 - Fisheries
 - Habitat
 - Structural
 - Operations
- **Today's Goal**
 - Review and fill in “Defined by the Act”
 - Activity and Metric
 - Purpose and Metric

Work Plan Tasks & Schedule

Suggested Major Activities

Initial “Binning” for Completeness – Complete

Assess Program Activities – 2/17

Set Priorities 2/28

Define Performance Goals

Evaluate Progress/Completion

Work Plan for Completion

ID Process after 7/1

Wrap-up

- **Next Meetings**
- **Friday Agenda**
 - Complete Matrix Exercise
 - Review Program Manager Role
- **Meeting Review (+ Δ)**