

RECLAMATION

Managing Water in the West

CVPIA Program Review

Stakeholder Working Group

Meeting #6

February 9, 2006



U.S. Department of the Interior
Bureau of Reclamation

Agenda

- **Review Action Items**
 - Environmental/Fishing Participation
 - Purpose Statement
- **Review Matrix for Program Activity Assessment**
 - Matrix Structure
 - Filling in “Defined by the Act”
- **Wrap-up**
 - Our Story
 - Next Meetings
 - Review

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Ground Rules

- **Participate Fully**
 - Ask for what you need from the meeting process and participants
 - No cell phones, pagers, voicemail, etc.
- **Honor Time Constraints & Deadlines**
 - Use agendas to stay organized
 - Keep comments and discussion concise
 - Stay focused on the topic – Use the parking lot for other issues
- **Respect Each Other**
 - Listen carefully to other team members
 - Respond to ideas and issues, not individuals
- **Support Constructive Discussion**
 - Drop the history at the door
 - Suggest improvements and solutions
 - Build on others' ideas – Use “and” instead of “but”
- **Support Responsible External Communication**
 - Inform and involve your managers in this process (and be cognizant of others' constraints)
 - Be consistent (seek agreement on messages as a group)
 - Represent the group positively (don't take storm clouds external)
 - Bring issues and challenges to this group first

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Purpose

Statement of Assignment

- 1) **Reclamation and USFWS will conduct a “parallel process” to evaluate CVPIA program progress and completion:**
 - 1) Develop a definition of complete at the programmatic level for CVPIA and for each individual program activity
 - 2) Develop objective criteria to assess the progress and effectiveness of individual programs
 - 3) Work closely with the CVP Water and Power Contractors and the Restoration Roundtable to ensure that their information needs and concerns are recognized through this process
- 2) **To the extent practicable, this “parallel Process” will be coordinated with the Reclamation and USFWS PART* review of the CVPIA Program, in partnership with OMB.**
 - Examine the purpose and performance of CVPIA Program at the highest level, focusing on 5 to 7 performance goals and measures -- OMB Guidance
- 3) **Campbell, Jeff, and Bernice will draft a purpose statement for the parallel process, including the desired outcomes by July 1.**

* Program Assessment Rating Tool

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Assessment Matrix

- **Factors for Grouping**
 - **Activity (Output) Type:**
 - Program
 - Report
 - Investigation
 - Plan
 - Measure (action)
 - Monitoring
 - **Purpose (Outcome) Type:**
 - Fisheries
 - Habitat
 - Structural
 - Operations
 - Acquisition
- **Today's Goal**
 - Review and fill in “Defined by the Act”
 - Activity and Metric
 - Purpose and Metric

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Work Plan Tasks & Schedule

Suggested Major Activities

Initial “Binning” for Completeness – Complete

Assess Program Activities – 2/17

Set Priorities 2/28

Define Performance Goals

Evaluate Progress/Completion

Work Plan for Completion

ID Process after 7/1

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Wrap-up

- **Our Story**
- **Next Meetings**
- **Tuesday Agenda**
 - **Complete Matrix Exercise**
- **Meeting Review (+Δ)**

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