

**FY 2011 PRESIDENT'S BUDGET
BY SECTION**

		PRESIDENT'S BUDGET	
CVPIA		-----FY11-----	
Section	Description	W&R ¹	RF
Anadromous Fish (Structural)			
(b)(4)	Tracy Pumping Plant	2.051	0.000
	Tracy Fish Test Facility	0.000	
(b)(5)	Contra Costa Canal Pump	0.105	
(b)(10)	Red Bluff Diversion Dam	39.937	
(b)(11)	Coleman Fish Hatchery	0.000	
(b)(15)	Old River Barrier	0.000	
(b)(20)	GCID - Hamilton City Pump Plant	0.058	
(b)(21)	Anadromous Fish Screen Program		3.712
	TOTAL	42.151	3.712
Anadromous Fish (Habitat Modification)			
3406(b)(1)	Anadromous Fish Restoration		6.070
(b)(1)B	In-Stream Flow Requirements		0.000
(b)(2)	Dedicated Project Yield		0.800
(b)(3)	Water Acquisition		
	Permanent Purchases		
	Instream-other		5.700
	VAMP Doublestep		0.000
(b)(12)	Clear Creek Restoration	0.251	0.800
(b)(13)	Spawning Gravel		0.700
(b)(23)	Trinity Restoration	11.823	1.000
	TOTAL	12.074	15.070
Refuges and Waterfowl			
(d)(1)(2)(5)	Refuge Water Conveyance		
	Facility Construction	0.000	1.900
	Refuge Wheeling	0.000	9.500
	San Joaquin Basin Action Plan	0.350	0.200
	Level 4 Water Purchases		8.000
	TOTAL	0.350	19.600
Other F&W			
(b)(1) (other)	Other CVP Impacts		
	Habitat Restoration		1.700
	San Joaquin River Riparian Program		0.000
3408(h)	Land Retirement	0.050	0.500
	TOTAL	0.050	2.200
Studies, Investigations & Models			
(b)(9)	Flow Fluctuation Study		0.050
(c)(1)	San Joaquin River Basin Resource Mgmt		1.500
(g)	EcolWtr Systm Ops Model	0.000	0.800
	VAMP		5.700
	TOTAL	0.000	8.050
Monitoring			
(b)(16)	Comp Assess Monitoring Program		1.283
	TOTAL	0.000	1.283
		54.625	49.915

¹ ARRA Funding not shown here