

**HRP (b)(1) "other" FY 2013 Projects**

**June 27, 2013**

<b>PROJECT (project proponent)</b>	<b>ACTIVITY</b>	<b>FUNDING</b>
A-2 <i>Acquisition and Preservation of the Richvale Vernal Pools in Butte County</i>  (Butte County RCD)	Fee title acquisition of the 75.9-acre Richvale property to protect vernal pool habitat to benefit Greene's tuctoria, vernal pool fairy shrimp, and giant garter snake in Butte County.	<b>\$329,240*</b>
S-4 <i>Population Genetic Structure of the Riparian Brush Rabbit: Using Multiple Marker Systems to Gain Insight into Historic and Ongoing Genetic Connectivity</i>  (ESRP, CSU, Stanislaus)	The main goal of the project is to develop the definitive and requisite data on population genetic structure to help develop and guide management options for the riparian brush rabbit (RBR) population at Caswell Memorial State Park in San Joaquin County.	<b>\$100,000*</b> (Note: It is intended that <b>\$12,852</b> will be awarded with FY 2013 EOY funds [if available] or with a mod. in FY 2014)
F-1 <i>Ciervo Hills Giant Kangaroo Rat Habitat Protection Project – Martin Acquisition Phase II</i>  (BLM, Hollister)	Fee title acquisition of 1,602 acres on five parcels of the Martin Ranch to promote protection of giant kangaroo rat habitat in the central Ciervo Hills (also known as "K-Rat Flat") as well as San Joaquin kit fox and San Joaquin woolly-threads in Fresno County.	\$86,057* <u>\$493,380**</u> <b>\$579,437</b> (Note: The CVPCP is also contributing \$421,888 for a total of <b>\$1,001,325</b> )
F-3 <i>Acquisition of Lower Tule River Irrigation District Isolated Parcels Contiguous to Pixley National Wildlife Refuge</i>  (Pixley NWR)	Fee title acquisition of 275 acres on two parcels (Hesse Tract and Los Feliz Tract) for inclusion in the Pixley NWR to benefit Tipton kangaroo rat, San Joaquin kit fox, and blunt-nosed leopard lizard in Tulare County.	<b>\$48,000**</b> (Note: The CVPCP is also contributing \$450,000 for a total of <b>\$498,000</b> )
<b>FY 2013 Allocation</b> BOR = \$750,000 USFWS = \$750,000		<b>\$1,500,000</b>
<b>Project Costs Total:</b> <b>\$1,056,677</b>	USFWS USBR	-\$515,297 -\$541,380
<b>Program Administration and Overhead Costs</b> <b>Total: \$434,323</b>	USFWS USBR	-\$234,703 -\$199,620
<b>Contracting Costs for Pixley NWR Project, FY 2012</b>	USBR	-\$22,000
<b>Deobligation, FY 2012</b>	USBR	+\$13,000

\* Service-funded.

\*\*BOR-funded.