

CVPCP FY14 Projects, 9/3/2015

Project	Proposed Activity	Funding
A-3 Willow Creek Ranch Conservation Easement Acquisition Project (CA Rangeland Trust)	Conservation easement on 5,522 acres of the 5,682 Willow Creek Ranch in San Benito County. The ranch is located adjacent to the Pinnacles National Park northern boundary. Acquisition will benefit CA tiger salamander, CA red-legged frog, and CA condor in <i>San Benito County</i> .	\$800,000
C-3 Reintroduction of Crampton's tuctoria to Olcott Lake at Jepson Prairie Preserve, CA. (Carol Witham, Sole Proprietor)	Reintroduction of Crampton's tuctoria to Olcott Lake in <i>Solano County</i> .	\$63,500
F-2 Evaluation of Environmental DNA as a Method for Detecting Giant Garter Snakes and other Aquatic Vertebrate Species of Interest (USGS)	Project would include evaluation of the utility of using eDNA to detect giant garter snakes in a controlled laboratory and in the field in in <i>Colusa, Sutter and Sacramento counties</i>	\$149,915
F-1 Eastern Ciervo-Panoche Natural Area Habitat Protection Project (Mouren Cattle Company property) (BLM, Marina)	Fee title acquisition of approximately 2,240 acres on 6 parcels located on the eastern slope of the Ciervo Hills to protect San Joaquin kit fox, giant kangaroo rat, blunt-nosed leopard lizard, and San Joaquin woolly-threads in western <i>Fresno County</i> .	\$360,000 \$222,074 is being contributed by FWS HRP, \$600,000 of BOR HRP, \$80,000 of 2014 CVPCP funds, \$280,000 of 2014 end-of- year CVPCP funds, and \$3,040,000 of other BOR 2015

Project	Proposed Activity	Funding
		end of year funds. Total project award is <u>\$4,222,074</u>
FY 2014 Allocation		\$1,532,000 EOY funds \$280,000
Project Costs Total		-\$1,373,415*
Program Administration & Overhead Costs Total		-\$330,447
Carryover from FY 2013		+\$12,000
FY 2013 Project Commitments		-\$120,138

*\$120,138 of 2014 project funds went toward modifications to prior year projects to honor prior year commitments and to cover budget shortfalls. Also, ~ \$12,000 in carryover from 2013 was added to funding available for projects.