

## CVPCP FY11 Projects, 6/8/2015

Project	Proposed Activity	Funding
<p>A-2 Kelsey Ranch Conservation Easement</p> <p>Trust for Public Lands</p>	<p>The project is acquisition of a 2,977-acre conservation easement on the Kelsey Ranch in Merced County. Species to potentially benefit include CA tiger salamander, vernal pool fairy shrimp, Hartweg's golden sunburst, and succulent owl's clover. <i>Merced County</i></p>	<p><b>-\$718,343</b> (As of 10/29/2014: The project was terminated due to lack of sufficient progress per the terms of the Grant Agreement. Funds were deobligated and applied towards FY 2015 projects.) (HRP was to provide \$281,657 for a total of \$1,000,000)</p>
<p>R-1 Serpentine Soils Grazing Implementation for Santa Teresa County Park</p> <p>County of Santa Clara</p>	<p>The project will involve installation of grazing infrastructure (fencing, water troughs, water tanks, etc.) to reintroduce cattle grazing to Santa Teresa County Park for the management and enhancement of serpentine grasslands and associated species in Santa Clara County. Species to potentially benefit include bay checkerspot butterfly, most beautiful jewelflower, fragrant fritillary, and Santa Clara Valley dudleya. <i>Santa Clara County</i></p>	<p><b>\$531,700</b>  (HRP is providing \$224,057. Also, \$34,300 in funds from the Fresno Office (Ansin deob) were added for a total of \$790,057 from all 3 funds)</p>
<p>R-4 Riparian Restoration on the San Joaquin River National Wildlife Refuge – Riparian Brush Rabbit Refugia (Phase II)</p> <p>River Partners</p>	<p>The main project objective is to restore native vegetation on uplands to provide flood refugia and improve habitat for priority species, including riparian brush rabbit and riparian woodrat in Stanislaus County. The project will involve vegetating 4.5 acres of natural high ground habitat (Lara Field). <i>Stanislaus County</i></p>	<p><b>\$136,521</b></p>

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O-1 Controlled Propagation, Reintroduction, and Monitoring of Riparian Brush Rabbits on the SJRNWR and Adjacent Lands  CSU Stanislaus, ESRP	The primary goal of the project will be to complete the controlled propagation and reintroduction of riparian brush rabbits on the San Joaquin River NWR and adjacent lands. The project will take place in <i>Stanislaus and San Joaquin Counties</i> .	<b>\$390,673</b>
<b>Project Costs Totals</b>		<b>\$1,777,237</b>
<b>Program Administration &amp; Overhead Costs Total</b>		<b>\$338,142</b>
<b>Deobligation</b>		<b>-\$718,343</b>
<b>Total Budget</b>		<b>\$1,397,036</b>