

CENTRAL VALLEY PROJECT - DRAFT LIST OF FACILITIES & CURRENT COST ALLOCATIONS¹

Description of Facilities	Purpose Type SP: Single-Purpose MP: Multi-Purpose CIA: Construction-in-Abeyance	Current Allocated Purposes ²						
		Water Supply	Power	Fish & Wildlife	Recreation	Flood Control	Navigation	Water Quality
Central Valley Project (General)								
<i>Land and Land Rights</i>								
Merced National Wildlife Lease to CA DFG	SP			100%				
Los Bano Waterfowl Lease to CA DFG	SP			100%				
San Luis Waste Way Lease to CA DFG	SP			100%				
Mendota Waterfowl Lease to CA DFG	SP			100%				
CVP Radio Network	MP	56%	22%		20%	2%		
Radio Rain Gages	MP	56%	22%		20%	2%		
Friant Facility Structural Improvements	MP	51%	40%	0%	8%	1%		
Union Hills Reservoir	SP	100%						
Black Butte Dam & Reservoir	SP	100%						
CVP Radio Network	MP	56%	22%		20%	2%		
Centralized Water & Power System Control	MP	56%	22%		20%	2%		
Telemetry Equipment	MP	56%	22%		20%	2%		
Restoration Activities	SP			100%				
American River Division:								
<u>Auburn/Folsom South Unit</u>								
Auburn Area Recreation Facilities	CIA							
Fish and Wildlife L&R	CIA							
Recreation Bank Lands Auburn Facility	CIA							
Auburn Visitor Center Facility	CIA							
Folsom South Canal R3 L&R	CIA							
Folsom South Canal R4 L&R	CIA							
Folsom South Canal	SP	100%						
Auburn Dam and Reservoir	CIA							
Auburn Dam Diversion Tunnel	CIA							
Auburn Powerplant	CIA							
Auburn Switchyard	CIA							
No Hands Bridge	MP	83%	7%	1%	7%	2%		
County Line Dam and Reservoir	CIA							
Folsom South Canal - Reaches 1 & 2	SP	100%						
Folsom South Canal - Reach 3	CIA							
Permanent Operating Facilities - Auburn	CIA							
Permanent Operation Facilities - Folsom South	MP	1%	99%					
American River Pumping Station	SP	100%						
<u>Folsom/Sly Park Unit</u>								
Folsom Dam and Reservoir	MP	53%	23%		22%	2%		
Folsom Pumping Plant	MP	53%	23%		22%	2%		
Folsom Powerplant	SP		100%					
Folsom Facility Structural & Improvements	MP	51%	40%	0%	8%	1%		
Folsom Pumps - 4160 Feeder Cable Replacement	MP	53%	23%		22%	2%		
Nimbus Dam and Lake Natoma Reservoir	MP	37%	48%		14%	1%		
Nimbus Fish Hatchery and Protection Facility	SP			100%				
Nimbus Powerplant	SP		100%					
Nimbus Switchyard	SP		100%					
Permanent Operating Facilities - Folsom	MP	51%	40%	0%	8%	1%		
SJWD Parallel Pipeline	SP	100%						
Carrier Current Equipment	SP		100%					
Transformer Replacement K3A	SP		100%					
Delta Division								
Delta Cross Channel	SP	100%						
Contra Costa Canal	SP	100%						
Contra Costa Pumping Plant	SP	100%						
Delta Mendota Canal	SP	100%						
Delta Mendota Intake	SP	100%						
Tracy Pumping Plant	SP	100%						
Tracy Fish Collection/Protection Facility	SP			100%				

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		Water Supply	Power	Fish & Wildlife	Recreation	Flood Control	Navigation	Water Quality
Columbia Mowry	SP	100%						
Martinez Dam and Reservoir	SP	100%						
Clayton Canal & Pumping Plant	SP	100%						
Ygnacio Canal & Pumping Plant	SP	100%						
Contra Costa Canal System - Deferred Maintenance	SP	100%						
Contra Costa Distribution System	SP	100%						
Contra Loma Dam & Reservoir	SP	100%						
Shortcut Pipeline	SP	100%						
Permanent Operating Facilities - Tracy	MP	51%	40%		8%	1%		
Intertie Project (ARRA Funded)	SP	100%						
Tracy Switchyard	SP		100%					
Carrier Current Equipment	SP		100%					
Automated Meters	SP		100%					
Abandoned Intake Chanel Enhancement	SP			100%				
Fish Screen (ARRA Funded)	SP	100%						
Friant Division								
Friant Dam and Millerton Lake/Reservoir	MP	58%			42%			
Friant-Kern Canal	SP	100%						
South San Joaquin MUD	SP	100%						
Lindmore Irrigation District	SP	100%						
Ivanhoe Irrigation District	SP	100%						
Exeter Irrigation District	SP	100%						
Delano-Earlimart Irrigation District	SP	100%						
Lake Woollomes	SP			100%				
Lindsay Strathmore Irrigation District	SP	100%						
Plainview Distribution System	SP	100%						
Shafter-Wasco Irrigation District	SP	100%						
Stone Corral Irrigation District	SP	100%						
Tea Pot Dome Water District	SP	100%						
Permanent Operating Facilities - Friant	MP	51%	40%		8%	1%		
Madera Canal	SP	100%						
Madera Irrigation District	SP	100%						
Madera Canal Distribution Systems	SP	100%						
Sacramento River Division - Canals Unit								
Land and Land Rights								
Kanawha Water District	SP	100%						
Perm. Operation Facilities - RB O&M	MP	93%		7%				
Red Bluff Diversion Dam	SP	100%						
Red Bluff Pumping Plant	SP	100%						
Red Bluff Pumping Plant Replacement	SP	100%						
Corning Canal	SP	100%						
Tehama-Colusa Canal (initial)	MP	96%		4%				
Corning Pumping Plant	SP	100%						
Tehama Colusa Fish Facilities (FWS operates)	SP			100%				
Permanent Operating Facilities:								
Red Bluff	MP	93%		7%				
Willows	MP	93%		7%				
Arbuckle	MP	93%		7%				
Proberta Water District Relift Pumping Plant	SP	100%						
Corning Canal	SP	100%						
Corning Canal Pumping Plant	SP	100%						
Corning Canal Relift Pumping Plant	SP	100%						
4-M Water District	SP	100%						
La Grande Water District	SP	100%						
Dunnigan Water District Relift Pumping Plant	SP	100%						
Kanawha Water District Relift Pumping Plant	SP	100%						
Westside Water District Relift Pumping Plant	SP	100%						
Glide Irrigation District Relift Pumping Plant	SP	100%						
Colusa County Water District Relift Pumping Plant	SP	100%						

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<i>Orland-Artois Water District Relift Pumping Plant</i>	SP	100%						
<i>Colusa Service Area - Cortina</i>	SP	100%						
<i>Colusa Service Area - Other</i>	SP	100%						
<i>Colusa Service Area - Davis</i>	SP	100%						
<i>Distribution Systems:</i>	SP	100%						
<i>Colusa County Water District</i>	SP	100%						
<i>Orland-Artois Water District</i>	SP	100%						
<i>Dunnigan Water District</i>	SP	100%						
<i>Corning Water District</i>	SP	100%						
San Felipe Division								
<i>Land and Land Rights</i>								
<i>San Justo Reservoir Seepage Land Purchase</i>	MP	90%		5%	5%			
<i>Coyote Pumping Plant</i>	MP	90%		5%	5%			
<i>San Justo Dam and Reservoir</i>	MP	90%		5%	5%			
<i>Hollister Canal & Conduit</i>	MP	90%		5%	5%			
<i>Santa Clara Tunnel and Conduit</i>	MP	90%		5%	5%			
<i>Pacheco Conduit</i>	MP	90%		5%	5%			
<i>Pacheco Tunnel - Reach 1</i>	MP	90%		5%	5%			
<i>Pacheco Tunnel - Reach 2</i>	MP	90%		5%	5%			
<i>Pacheco Pumping Plant</i>	MP	90%		5%	5%			
<i>Pacheco Substation</i>	MP	90%		5%	5%			
<i>Permanent Operating Facilities - San Felipe</i>	MP	90%		5%	5%			
<i>Fish and Wildlife Facility</i>	SP			100%				
<i>San Benito County</i>	SP				100%			
San Luis Unit (Use Existing Allocations)								
<i>Land and Land Rights</i>								
<i>Arroyo Pasajero</i>	SP	100%						
<i>San Luis Relift Pumping Plant Westlands WS</i>	SP	100%						
State-Federal Facilities:								
<i>San Luis Switchyard</i>	SP	100%						
<i>Dos Amigos Switchyard</i>	SP	100%						
<i>B.F. Sisk San Luis Dam and Reservoir</i>	SP	100%						
<i>O'Neill Dam, Forebay & Wasteway</i>	SP	100%						
<i>O'Neil Station Service Replace</i>	SP	100%						
<i>San Luis Pumping/Generating Plant</i>	SP	100%						
<i>Dos Amigos Pumping Plant</i>	SP	100%						
<i>William R. Gianelli Pumping-Generating Plant</i>	SP	100%						
<i>Little Panoche Creek Detention Dam and Reservoir</i>	SP	100%						
<i>Los Banos Creek Detention Dam and Reservoir</i>	SP	100%						
<i>San Luis Canal</i>	SP	100%						
<i>Permanent Operating Facilities</i>	SP	100%						
<i>San Luis Drain</i>	SP	100%						
<i>San Luis Canal Turnout</i>	SP	100%						
<i>Fish and Wildlife Facility</i>	SP			100%				
Federal Only Facilities:								
<i>O'Neil Switchyard Station</i>	SP	100%						
<i>Los Banos Substation</i>	SP	100%						
<i>O'Neil Pumping Plant</i>	SP	100%						
<i>O'Neill Pumping Plant Intake Channel</i>	SP	100%						
<i>Pleasant Valley Pumping Plant</i>	SP	100%						
<i>Coalinga Canal</i>	SP	100%						
<i>San Luis Relift Pumping Plant - Pleasant Valley W.D.</i>	SP	100%						
<i>San Luis Relift Pumping Plant - Westlands W.D.</i>	SP	100%						
<i>Westlands W.D. Distribution System</i>	SP	100%						
<i>Permanent Operating Facilities - San Luis</i>	SP	100%						
<i>City of Huron Distribution System</i>	SP	100%						
<i>Lemoore Naval Air Station</i>	SP	100%						
Shasta/Trinity River Division								

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		Water Supply	Power	Fish & Wildlife	Recreation	Flood Control	Navigation	Water Quality
Shasta:								
Shasta Dam and Reservoir	MP	56%	22%			20%	2%	
Shasta Powerplant	SP		100%					
Shasta Switchyard	SP		100%					
Keswick Dam and Reservoir	SP		100%					
Keswick Powerplant	SP		100%					
Radio Rain Gauges	MP	56%	22%			20%	2%	
Radio Stream Gauges	MP	56%	22%			20%	2%	
Permanent Operating Facilities - Shasta	MP	51%	40%			8%	1%	
Permanent Operating Facilities - Elverta	SP		100%					
Shasta Facility Structural & Improvements	MP	56%	22%			20%	2%	
Keswick-Carr Microwave System	MP	56%	22%			20%	2%	
Shasta Toyon 13.8 KV Line	SP		100%					
Service Line to PCI Warehouse	SP		100%					
Carrier Current Equipment	SP		100%					
Shasta/Tracy 230 KV Lines	SP		100%					
Toyon Pipeline	SP	100%						
Trinity:								
CVP Radio Network (Land & Land Rights)	MP	56%	22%			20%	2%	
Trinity Dam and Reservoir	MP	22%	70%			7%	1%	
Trinity Powerplant	SP		100%					
Trinity River Basin Action Program	SP			100%				
Lewiston Dam and Lake	SP		100%					
Lewiston Powerplant	SP		100%					
Lewiston Fish Protection Facility	SP			100%				
Clear Creek Tunnel	MP	34%	53%			12%	1%	
Clear Creek Powerplant (Judge Francis Carr Powerplant)	SP		100%					
Clear Creek Switchyard	SP		100%					
Clear Creek Conveyance	SP	100%						
Judge Francis Carr Powerhouse	SP		100%					
Whiskeytown Dam and Lake	MP	55%	22%	1%		20%	2%	
Spring Creek Powerplant	SP		100%					
Spring Creek Tunnel	MP		100%					
Spring Creek Debris Dam and Reservoir	MP		40%	60%				
Spring Creek Switchyard	SP		100%					
Cow Creek and Clear Creek Units	SP	100%						
Cow Creek Main Aqueduct	SP	100%						
Cow Creek Conveyance	SP	100%						
Pumping and Distribution Facilities	SP	100%						
Wintu Pumping Plant	SP	100%						
Temperature Control Device - Whiskeytown	SP			100%				
Temperature Control Device - Lewiston	SP			100%				
Radio Rain Gauges	MP	56%	22%			20%	2%	
Radio Stream Gauges	MP	56%	22%			20%	2%	
Buckhorn Dam	SP			100%				
CVP Radio Network	MP	56%	22%			20%	2%	
Bella Vista Water District Distribution System	SP	100%						
Tracy, Folsom and Trinity Switchyards	SP		100%					
Stanislaus Division: New Melones Unit (Corps Allocations)								
New Melones Dam and Lake	MP	35%	14%	15%	18%	17%	2%	
New Melones Powerplant	SP		100%					
New Melones RSRCs - Roof Adm/Vehicle Storage	SP				100%			
San Joaquin Division								
Restoration Activities - Open Lateral & Newman Canal	SP			100%				

¹ Source: Cost Allocation Factors Central Valley Project, California, September 30, 2009, provided by C.Stroh

² 1970 allocations by authorized purposes