

# RECLAMATION

*Managing Water in the West*

## **CVP Cost Allocation Study Status Update**

**June 17, 2015**



U.S. Department of the Interior  
Bureau of Reclamation

# Recent Decisions

- 100-Year Prospective Analysis
- Two Cost Allocation Two-Period Repayment Approach
- Municipal & Industrial Water Supply Benefits
- Cost Estimating: Indexing vs. Repricing
- Inclusion of New Melones in Final CVP Cost Allocation
- Base Year Determination (2013)

# Future Decisions

- Recreation
- Navigation
- Mitigation
- Irrigation Water Supply Benefits
- Water Quality
- Hydropower SPA
- Hydropower Benefits
- Fish & Wildlife
- Trinity Flood Control

# Next Steps

- Finalizing Hydrology
- Power Modeling Workshop: July 30<sup>th</sup>
- Power Modeling for benefits and SPA
- Updating website with decisions
- Cost Estimating Analysis
  - Cost Identification
  - Cost Indexing
  - Single Purpose Alternatives
  - Separable Costs

Questions?

<http://www.usbr.gov/mp/cvp/cvp-cas/index.html>

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