



Central Valley Project (CVP) Water Quantities for Delivery 2023

Service Area	Maximum Per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2023 Allocation by %	2023 Allocation by acre-feet (9)
<b>North of the Delta</b>					
American River M&I	313,750	178,714		75%	134,036
<b>Sacramento River</b>					
<i>Water Service</i>	468,990				
<i>Agriculture</i>			441,784	35%	154,624
<i>M&amp;I</i>		27,206		75%	20,405
<i>Settlement Contracts (3)</i>	2,115,620			100%	2,115,620
<i>Refuge – Level 2 (4)</i>	151,250			100%	151,250
<b>South of the Delta</b>					
Water Service	2,112,898				
Agriculture			1,951,217	35%	682,926
<i>M&amp;I</i>		161,681		75%	121,261
<i>Water Rights</i>	875,623			100%	875,623
<i>Refuge – Level 2 (4)</i>	271,001			100%	271,001
Contra Costa - In Delta	195,000	170,000		75%	127,500
New Melones East Side (5)	155,000			100%	155,000
East-Side Water Rights (6)	600,000			100%	600,000
<b>Friant</b>					
Class 1	800,000			100%	800,000
Class 2	1,401,475			20%	280,295
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
<b>TOTAL WATER (7) (8)</b>	<b>9,508,607</b>				<b>6,537,540</b>

NOTES;

1 M&I Historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations. Allocations are based on the percentage of M&I historic use. M&I allocations are the identified percent of historic use or public health and safety, whichever is greater, as defined under the CVP M&I Shortage Policy.

2 Agricultural use computed as maximum contract amount less M&I historical use, if any.

3 Sacramento River Settlement Contract Total equals Base Supply (1,775,509 a.f.) & Project Water (340.111 a.f.)

- 4 Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
- 5 New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
- 6 Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in settlement of a water rights protest. The Districts are not allocated water, but rather receive water based on in-flows into the New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
- 7 Water Supplies to the City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
- 8 Total does not include 800,00 CVPIA b(2) water provided out of Project yield for mitigation purposes.
- 9 This is the maximum amount that can be delivered. Actual deliveries may be lower.