

## Central Valley Project (CVP) Water Quantities for Delivery 2022

	Maximum Per Contract or Agreement	M&I Historical Use (1)	Agricultural Use (2)		2022 Allocation
Service Area	(acre-feet)	(acre-feet)	(acre-feet)	2022 Allocation by %	by acre-feet (9)
North of the Delta					
American River M&I	313,750	178,714		15%	26,508
Sacramento River					
Water Service	468,990				
Agriculture			441,784	0%	0
M&I		27,206		5%	1,429
Water Rights (3)	2,115,620			18%	380,812
Refuge – Level 2 (4)	151,250			18%	27,225
South of the Delta					
Water Service	2,112,898				
Agriculture			1,951,217	0%	0
M&I		161,681		33%	53,331
Water Rights	875,623			75%	656,717
Refuge – Level 2 (4)	271,001			75%	203,251
Contra Costa - In Delta	195,000	170,000		33%	56,423
New Melones East Side (5)	155,000			0%	
East-Side Water Rights (6)	600,000				0
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Class 1	800,000			30%+ PH&S Adjustments	241,600
Class 2	1,401,475			0%	0
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000

Service Area	_	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2022 Allocation by acre-feet (9)
TOTAL WATER (7) (8)	9,508,607			1,695,296

## NOTES;

- 1. M&I Historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations. Allocations are based on the percentage of M&I historic use. M&I allocations are the identified percent of historic use or public health and safety, whichever is greater, as defined under the CVP M&I Shortage Policy.
- 2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
- 3. Sacramento River Water Rights include: base supply (1,775,509 a.f.) & Project supply (340.111 a.f.)
- 4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
- 5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
- 6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in settlement of a water rights protest. The Districts are not allocated water, but rather receive water based on in-flows into the New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
- 7. Water Supplies to the City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
- 8. Total does not include 800,00 CVPIA b(2) water provided out of Project yield for mitigation purposes.
- 9. This is the maximum amount that can be delivered. Actual deliveries may be lower.