

Central Valley Project (CVP) Water Quantities for Delivery 2018

Service Area	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2018 Allocation by %	2018 Allocation by acre-feet (9)
North of the Delta					
<i>American River M&I</i>	313,750	181,057		70%	219,625
<i>Sacramento River</i>					
Water Service	468,990				
Agriculture			447,728	20%	89,546
M&I		21,262		70%	14,883
Water Rights (3)	2,115,620			100%	2,115,620
Refuge - Level 2 (4)	151,250			100%	151,250
South of the Delta					
Water Service	2,112,898				
Agriculture			1,945,633	20%	389,127
M&I		167,265		70%	117,086
Water Rights	875,623			100%	875,623
Refuge - Level 2 (4)	271,001			100%	271,001
Contra Costa In Delta	195,000	170,000		70%	119,000
New Melones East Side (5)	155,000			100%	155,000
East-Side Water Rights (6)	600,000				600,000
Friant (10)					
Class 1	800,000			100%	800,000
Class 2	1,401,475			7%	100,000
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
Total Water (7) (8)	9,508,607				6,065,760

Notes:

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations. Above allocations are based on the M&I historic use. M&I allocations will be the identified percent of historic use or public health and safety, whichever is greater.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
4. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
5. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
6. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
7. Water supplied to City of Sacramento under operations agreement not included: Amer. R. (245,000 a.f.) & Sacramento R. (90,000 a.f.)
8. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.
9. This is the maximum amount that can be delivered. Actual deliveries may be lower.
10. Uncontrolled season was declared on April 10 with a target to move 100 TAF of Class 2 water by April 30.