

### Central Valley Project (CVP) Water Quantities for Delivery 2018

Service Area	Maximum per Contract or Agreement (acre-feet)	M&I Historical Use (1) (acre-feet)	Agricultural Use (2) (acre-feet)	2018 Allocation by % (3)	2018 Allocation by acre-feet (10)
<b>North of the Delta</b>					
American River M&I	313,750	181,057		TBD	TBD
Sacramento River					
Water Service	468,990			TBD	TBD
Agriculture			447,728	TBD	TBD
M&I		21,262		TBD	TBD
Water Rights (4)	2,115,620			100%	2,115,620
Refuge - Level 2 (5)	151,250			100%	151,250
<b>South of the Delta</b>					
Water Service	2,112,898				
Agriculture			1,945,633	20%	389,127
M&I		167,265		70%	117,086
Water Rights	875,623			100%	875,623
Refuge - Level 2 (5)	271,001			100%	271,001
<b>Contra Costa In Delta</b>	195,000	170,000		TBD	TBD
<b>New Melones East Side (6)</b>	155,000			100%	155,000
<b>East-Side Water Rights (7)</b>	600,000				600,000
<b>Friant</b>					
Class 1	800,000			30%	240,000
Class 2	1,401,475			0%	0
Buchanan Unit	24,000				24,000
Hidden Unit	24,000				24,000
<b>Total Water (8) (9)</b>	<b>9,508,607</b>				<b>4,962,706</b>

**Notes:**

1. M&I historical use is computed when the M&I allocation is less than 100% and is based upon the average of actual deliveries made the last 3 years of unconstrained CVP delivery. The historical use for Contra Costa Water District is 170,000 acre-feet as agreed upon in contract renewal negotiations. Above allocations are based on the M&I historic use. M&I allocations listed above are a percent of historic use or public health and safety, whichever is greater.
2. Agricultural use computed as maximum contract amount less M&I historical use, if any.
3. Certain contractors on the Sacramento and American Rivers will receive allocations after operational scenarios are refined using March snowpack and runoff forecasts. Reclamation will provide interim supplies to those contractors until an allocation is determined.
4. Sacramento River Water Rights includes: base supply (1,775,509 a.f.) & Project supply (340,111 a.f.)
5. Project also acquires up to 133,264 a.f. incremental Level 4 from willing sellers subject to availability and funding.
6. New Melones East Side allocation is computed as a quantity, rather than a percent, since only one group receives the water allocation.
7. Oakdale I.D. and South San Joaquin I.D. receive up to 600,000 a.f. of water annually based upon a 1988 Agreement and Stipulation in recognition of the Districts Melones water rights. The Districts are not allocated water, but rather receive water based upon in-flows into New Melones and application of a formula in the 1988 Agreement. The number above is based on a Feb. 1 forecast.
8. Water supplied to City of Sacramento under operations agreement not included: American River (245,000 a.f.) & Sacramento River (90,000 a.f.)
9. Total does not include 800,000 CVPIA b(2) water provided out of Project yield for mitigation purposes.
10. This is the maximum amount that can be delivered. Actual deliveries may be lower.