

## Lake Berryessa Long-Term Concession Development Public Open House Scoping Session – January 16, 2014

**Welcome!** Reclamation is planning long-term concession development at five Lake Berryessa recreation areas. This open house will initiate the environmental review process that will take place under the National Environmental Policy Act (NEPA) and provide the public, stakeholders and other agencies with an opportunity to participate in the initial planning phases. The overall planning process is described below. The chart on the back of this page is a preliminary conceptual list of the facilities and services being proposed at this stage of the planning process. These facilities and services are subject to change due to the dynamic nature of this planning process.

### **How You Can Play a Part:**

We invite you to review the preliminary planning information presented today and provide your suggestions and ideas on the forms provided. The open house is divided into six stations located around the meeting hall. The stations are:

- Lake Berryessa History
- Management Plans
- Conceptual Plan – Steele Canyon Recreation Area
- Conceptual Plan – Spanish Flat Recreation Area
- Conceptual Plan – Putah Canyon Recreation Area, Monticello Shores Recreation Area, and Berryessa Point Recreation Area
- Feedback

**Planning Process.** The steps in the process to create concession area development plans and award new long-term concession contracts follow:

- Market Assessment: Conducting a market assessment to evaluate the potential market demand for proposed recreation services at Lake Berryessa.
- Site Planning: Developing a program of uses and draft conceptual site plans and infrastructure plans for appropriate recreational services and facilities at five Lake Berryessa recreation areas.
- Financial Feasibility: Evaluating the costs, revenues and expenses associated with the proposed recreation development to determine the level and type of services that will be economically feasible and sustainable for the long-term.
- Environmental Review: The long-term concession development plan that is created as a result of this planning process will undergo environmental review under NEPA to ensure that the Solano Project will continue to meet its mission to provide flood protection, water supply, power generation, resource protection and quality outdoor recreation opportunities.
- Prospectus: The outcome of this planning process will be a request for proposals for new long-term concession contracts. The prospectus will describe the commercial opportunity to provide the “Required” and potential additional “Authorized” services and facilities and solicit bids from qualified businesses. Bids will be reviewed, and successful offerors will be awarded new concession contracts. Concession contractors will then conduct final stages of planning and permitting and commence construction.

## Preliminary List of Proposed Services, Lake Berryessa

	<b>Steele Canyon</b>	<b>Spanish Flat</b>	<b>Berryessa Point</b>	<b>Monticello Shores</b>	<b>Putah Canyon</b>
Day Use	X	X	X	X	X
Tent Camping	X	X	X	X	X
RV Camping	X	X	X	X	X
Group Camping	X	X		X	X
Park Models	X				X
Yurts		X			
Cabins		X			X
Comfort Stations	X	X	X	X	X
Marina	X				X
Boat Slips	X				X
Fuel for Boats	X				X
Launch Ramp	X	X	X	X	X
Boat Rentals	X				X
Dry Boat Storage	X				X
Boat Repair	X				X
Fish Cleaning Station	X	X	X	X	X
Retail Store	X	X			X
Restaurant	X				X
Employee Housing or Camp Host Site	X				X
Laundry Facilities	X				X
Multi-Purpose Center	X				