



Lake Berryessa Long Term Concession Area Development

(Phase - 1 Working Schedule)

ID	Task Name	Duration	Start	Finish	1, 2013 Feb	Qtr 2, 2013 Mar	Qtr 3, 2013 Apr	Qtr 4, 2013 May	Qtr 1, 2014 Jun	Qtr 2, 2014 Jul	Qtr 3, 2014 Aug	Qtr 4, 2014 Sep	Qtr 1, 2015 Oct	Qtr 2, 2015 Nov	Qtr 3, 2015 Dec	Qtr 4, 2015 Jan	Qtr 1, 2016 Feb	Qtr 2, 2016 Mar	Qtr 3, 2016 Apr	Qtr 4, 2016 May	Qtr 1, 2017 Jun	Qtr 2, 2017 Jul	Qtr 3, 2017 Aug	Qtr 4, 2017 Sep	Qtr 1, 2018 Oct	Qtr 2, 2018 Nov	Qtr 3, 2018 Dec	Qtr 4, 2018 Jan	Qtr 1, 2019 Feb	Qtr 2, 2019 Mar	Qtr 3, 2019 Apr	Qtr 4, 2019 May	Qtr 1, 2020 Jun
0	Lake Berryessa Prospectus Schedule	1037 days	3/1/13	2/20/17																													
1	Planning (Reclamation)	601 days	3/1/13	6/19/15																													
2	A/E Contract for Site Design with Financial Feasibility Evaluation	123 days	3/1/13	8/20/13																													
3	Contract Scope Development	43 days	3/1/13	4/30/13																													
4	Napa Co. Review/Comment SOW	16 days	4/15/13	5/6/13																													
5	Procure A/E Firm	70 days	5/15/13	8/20/13																													
6	Develop Market Assessment Draft	214 days	8/21/13	6/16/14																													
7	Develop Market Assessment Draft	29 days	8/21/13	9/30/13																													
8	The Government Shutdown	14 days	10/1/13	10/18/13																													
9	Continue Developing Market Assessment Draft	16 days	10/21/13	11/11/13																													
10	Reclamation Review and Comment	15 days	11/12/13	12/2/13																													
11	Market Assessment (draft 2)	111 days	12/6/13	5/9/14																													
12	Reclamation Review	14 days	5/12/14	5/29/14																													
13	Develop Market Assessment Final	12 days	5/30/14	6/16/14																													
14	Develop Conceptual Design and Site Plans	142 days	11/14/13	5/30/14																													
15	Preliminary Draft Conceptual & Site Plans	27 days	12/3/13	1/8/14																													
16	Develop Draft Conceptual and Site Plans	56 days	11/14/13	1/30/14																													
17	Reclamation Review and Comment	22 days	2/6/14	3/7/14																													
18	30% Design Level Conceptual and Site Plan (draft #2)	19 days	3/14/14	4/9/14																													
19	Reclamation Review	11 days	4/10/14	4/24/14																													
20	30% Design Level Conceptual and Site Plan	26 days	4/25/14	5/30/14																													
21	Infrastructure Design Package - Initial (Conceptual)	82 days	2/6/14	5/30/14																													
22	Develop Draft (30%)	26 days	2/6/14	3/13/14																													
23	Reclamation Review and Comment	14 days	3/14/14	4/2/14																													
24	Infrastructure Design (draft #2)	12 days	4/3/14	4/18/14																													
25	Reclamation Review	12 days	4/21/14	5/6/14																													
26	30% Design - Final Draft	18 days	5/7/14	5/30/14																													
27	Financial Feasibility	82 days	2/6/14	5/30/14																													
28	Develop Draft Financial Feas. Evaluation	57 days	2/6/14	4/25/14																													
29	Reclamation Comments Transmitted to Contractor	16 days	4/28/14	5/19/14																													
30	Final Financial Feasibility Evaluation	9 days	5/20/14	5/30/14																													
31	AE Contract Task Order #1 Ends	0 days	6/30/14	6/30/14																													
32	Infrastructure Design Package - Detailed	331 days	3/14/14	6/19/15																													
33	Phase 1	254 days	3/14/14	3/4/15																													
34	Develop IGCE, PWS & Create PR	21 days	3/14/14	4/11/14																													
35	Award 2nd task for A/E Firm (Notice to Proceed)	112 days	4/9/14	9/11/14																													
36	Complete Financial Modeling	30 days	9/22/14	10/31/14																													
37	Develop Draft Infrastructure Design (60%)	70 days	9/12/14	12/18/14																													
38	Draft Updated Financial Feasibility Evaluation	70 days	9/12/14	12/18/14																													
39	Reclamation Review and Comment on 60% Drafts	16 days	12/19/14	1/9/15																													
40	Meeting to Review Comments on Interim 60% Package	0 days	1/13/15	1/13/15																													
41	Final Draft 60% Design Package	21 days	1/13/15	2/10/15																													
42	Reclamation Review and Comment on 60% Drafts	16 days	2/11/15	3/4/15																													
43	Phase 2 & 3 (As Funding Becomes Available)	115 days	1/12/15	6/19/15																													
44	Develop Draft Infrastructure Design (90%)	60 days	1/12/15	4/3/15																													
45	Reclamation Review and Comment	25 days	4/6/15	5/8/15																													
46	Wastewater Permitting, Design & Characterization package - 60 days	60 days	1/12/15	4/3/15																													
47	Reclamation Review and Comment	25 days	4/6/15	5/8/15																													
48	Wastewater Permitting, Design & Characterization package - 30 days	30 days	5/11/15	6/19/15																													
49	Market Assessment - Final Draft	21 days	3/5/15	4/2/15																													
50	Financial Feasibility Evaluation - Final Draft	21 days	3/5/15	4/2/15																													
51	Reclamation Review and Comment	17 days	4/3/15	4/27/15																													
52	Market Assessment - Final	25 days	4/28/15	6/1/15																													
53	Financial Feasibility Evaluation - Final	25 days	4/28/15	6/1/15																													
54																																	
55																																	
56	Environmental Compliance (Site Specific for Infrastructure)	544 days	6/18/13	7/17/15																													
57	Develop Scope for NEPA Consultant	30 days	7/1/13	8/9/13																													
58	Scoping/Public Meetings	1 day	1/17/14	1/17/14																													
59	Procure NEPA Consultant	160 days	6/18/13	1/27/14																													
60	Compile Public and Agency Comments from Scoping	14 days	1/20/14	2/6/14																													
61	Scoping/Public Meetings	1 day	12/10/14	12/10/14																													
62	Provide Scoping Report	21 days	12/11/14	1/8/15																													
63	Review/Comments on Scoping Report	10 days	1/9/15	1/22/15																													
64	Final Scoping Report	5 days	1/23/15	1/29/15																													
65	Provide Preliminary/Draft of NEPA Document (Internal Review)	22 days	2/11/15	3/12/15																													
66	Review/Comments on Admin Draft	22 days	3/13/15	4/13/15																													
67	Provide Public Release of EA	22 days	4/14/15	5/13/15																													
68	Collect and Compile Public Comments/Respond	21 days	5/14/15	6/11/15																													
69	Develop NEPA Document	23 days	6/12/15	7/14/15																													
70	Sign FONSI and Process	3 days	7/15/15	7/17/15																													
71																																	
72																																	
73																																	

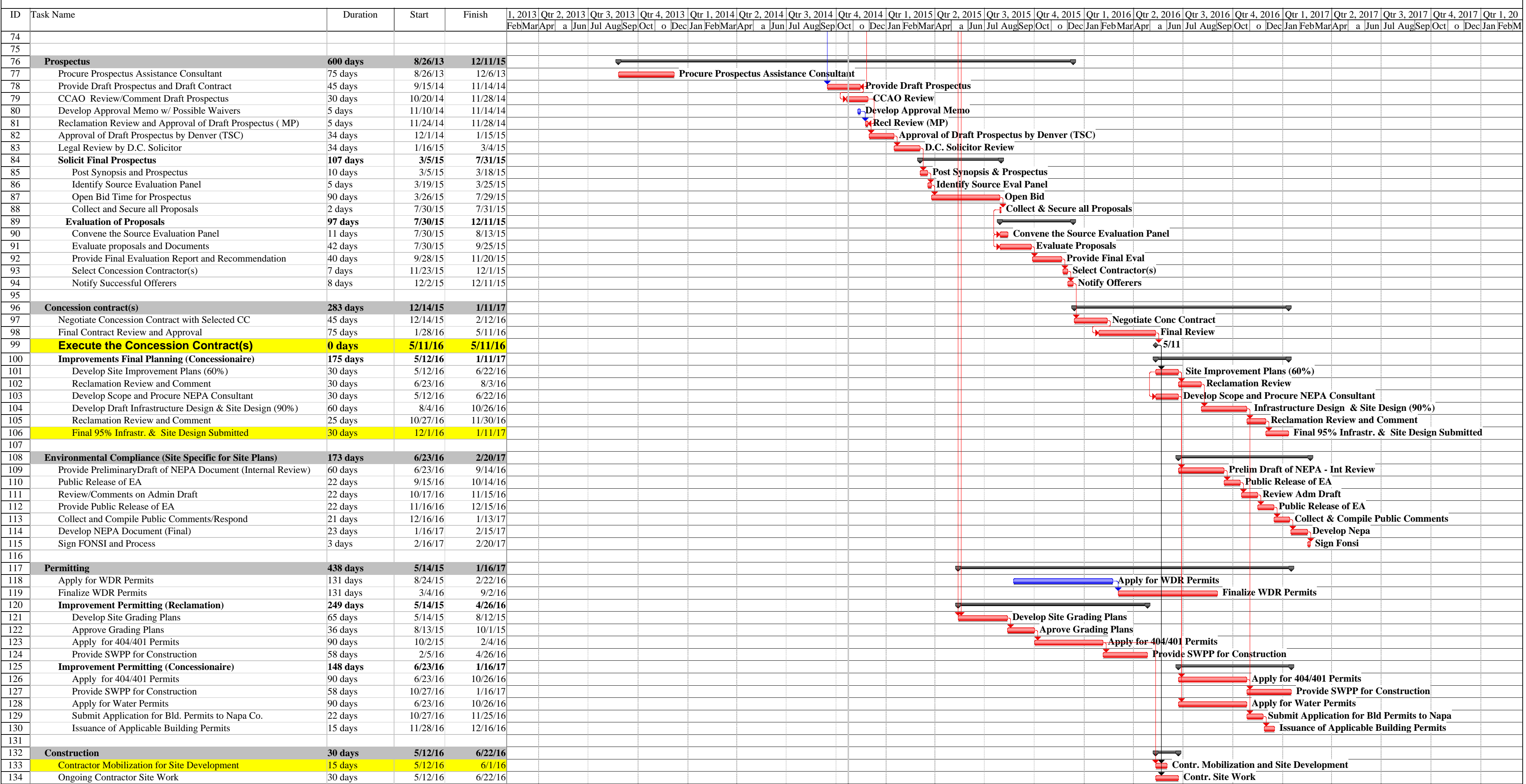
Project: Lake Berryessa
Print Date: 10/23/14

Legend:
 Task: Solid Blue Bar
 Critical Task: Solid Red Bar
 Milestone: Diamond
 Summary: Solid Grey Bar
 Rolled Up Task: Solid Black Bar
 Rolled Up Critical Task: Solid Black Bar
 Rolled Up Milestone: Diamond
 Split: Dotted Line
 External Tasks: Dotted Line
 Project Summary: Dotted Line
 Group By SummTask: Solid Green Bar
 Critical Task: Solid Green Bar
 Down Arrow: Green Arrow

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(Phase - 1 Working Schedule)



Project: Lake Berryessa
Print Date: 10/23/14

Progress
 Summary
 Rolled Up Critical Task
 Rolled Up Progress
 External Tasks
 Group By SummTask
 Critical Task
 Split

Approval Date - 11/27/2013