

**BOCT EXHIBIT D: Priority Project and Action**

Exhibit D is considered Final as of August 19, 2019. It is important to note that Exhibit D will be update annually and may be updated as Agency priorities shift.

<b>Title</b>	<b>Description</b>	<b>RPA Action</b>	<b>Schedule</b>	<b>Milestones</b>	<b>Estimated Contribution by DWR for CY 2019</b>	<b>Estimated Contribution by USBR for CY 2019</b>	<b>Estimated Longterm Budget/ Cost Share</b>	<b>Key Staff by Agency</b>
Yolo Bypass Restoration Sub-Program Planning & Yolo Bypass Notch Project Implementation	Planning and implementation for fish passage and floodplain habitat development for the Yolo Bypass. Completion of the Yolo Bypass Salmon Habitat Restoration and Fish Passage Project Final Environmental Impact Statement/ Environmental Impact Report (EIS/EIR) and the upcoming years are for 100% design, easement acquisition, permitting, mitigation, construction, and monitoring. DWR is currently working on another Financial Assistance Agreement (FAA) through USBR to capture some federal cost-share.	NMFS BiOp Action 1.6.1, 1.7	2017-2022	2019: Final EIS/EIR; Finalize real estate strategy (e.g., right-of-way acquisitions) and start to implement it; Start process of obtaining necessary permits. 2020: Implement real estate strategy ( e.g., right-of-way acquisitions); Complete Final Design & Specs, Continue permitting process; Begin site preparation 2021:Finish permitting; Ongoing implementation of real estate strategy; Implement construction 2022: Finish construction; implement other actions as necessary; Start transition to commissioning facility and long-term ops; Project Close-out TBD	\$21,600,000 (DWR design and permitting)	USBR and DWR are currently working to develop an agreement that is estimated at \$41M. USBR has indicated that \$10M for Federal Fiscal Year 2019 has been set aside under the Water Infrastructure Improvements for the Nation Act (WIIN Act). Additional contributions this FY and CY are currently under discussion.	The following costs are post-EIS/EIR (1) The estimated cost ( ~CY 2022) of the Yolo Bypass Notch Project is \$147M (note that this does not include all costs to date - For example DWR has been covering the bulk of the planning effort although USBR expended almost \$5M to complete a joint EIS/EIR); (2) The projected DWR contribution is \$106M and USBR contribution is \$41M; (3) The estimate assumes direct payments for ROW acquisitions, although another approach may be taken to address real estate	DWR: Catherine McCalvin, Maninder Bahia, Analisa Martinez ; USBR: Ben Nelson