



No.	Activity Name	Sub Act	Pri- ority	Reimb %	RMT Mgt Ofc	Activity Manager	FY11 Request	FY12 Orig Est	FY13 Est.	FY14 Est.	FY15 Est.	FY16 Est.	FY17 Est.
1883 - CVP, Yield Feasibility Investigation (MP-700)													
1883 - A10 - Water & Energy Management & Development													
670	CVP Yield Feasibility Investigation	0	3	No	MP-700	Tansey	448	472	494	518	545	570	-
						A10 - Approp Subtotal:	448	472	494	518	545	570	-
						1883 - Project Subtotal:	448	472	494	518	545	570	-
						Report Total:	448	472	494	518	545	570	-
						A10 - Approp Subtotal:	448	472	494	518	545	570	-
						Report Total:	448	472	494	518	545	570	-



Activity Name:	CVP Yield Feasibility Investigation	Activity ID:	670
Project/Division:	1883 - CVP, Yield Feasibility Investigation (MP-700)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A10

The Least Cost CVP Yield Increase Plan (Plan) report was completed in October 1995, and submitted to Congress in July 1996. The Plan identified options available to replace the 1.2 million acre-feet (af) of yield dedicated for fish and wildlife under the CVPIA. The Plan was developed with consideration of all reasonable options, including water supply increase and demand reduction, within the general categories of land fallowing, conservation, modified operations, conjunctive use, water reuse, surface storage and conveyance, and other supply options. At that time, the full impact of the 1992 CVPIA had not been quantified, and the Least-Cost Yield Plan concluded that a refined set of options needed to be developed. Beginning in 2000, Reclamation established the CVP Yield Feasibility Investigation. Investigation purposes include developing the refined set of options and monitoring their implementation. Supplements to the Least-Cost CVP Yield Increase Plan will be prepared to address the delivery impacts of CVPIA, to update the status of yield replacement activities, and to address the loss of system flexibility and the ability to assist the State of California in meeting future water needs.

The CVP Yield Feasibility Investigation goes beyond the production of plans to comply with Section 3408(j). The investigation includes monitoring water supply trends and evaluating Federal, State, and local programs and projects for their impacts upon CVP yield, as well as any opportunity to increase CVP yield. Under the investigation, Reclamation ensures that least-cost replacement opportunities are identified and incorporated into individual project studies and decision-making processes. This includes coordination with and involvement in the water supply actions in the CALFED program. Further, Integrated Resource Management Plans to address localized impacts of CVPIA and recent Biological Opinions affecting CVP operations are being conducted. These investigations also include evaluations of the impacts of climate change on future CVP water supply reliability at the Division level, development of adaption strategies and economic assessments of benefits/costs.

Explanation Change from PFY:

Impact(s) if Unfunded:

If this activity is not fully funded, meeting the intent of 3408(j) of Title XXXIV and mitigating the adverse impacts to CVP water supply contractors resulting from implementation of the CVPIA will be delayed. Delayed implementation of viable options may eliminate opportunities and prevent Reclamation's ability to mitigate the impacts of CVPIA through the efficient use of existing developed water supplies. If this activity is partially funded, completion of the investigation will be delayed and opportunities for coordination with CALFED water supply reliability projects will be lost.

Activity Authorization:

The Central Valley Project Improvement Act (PL 102-575, Title XXXIV, Section 3408(j))



FY 2013 - Budget Activity Plan Extract

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY13	FY14	FY15	FY16	FY17
1100	Total Salaries & Benefits	159	167	176	184	-
2100	Total Travel	3	3	3	3	-
2500	Other Services	234	246	258	271	-
2600	Supplies & Materials	2	2	2	2	-
8126	Regional Indirect Cost	48	50	53	55	-
8128	Office Indirect Cost	48	50	53	55	-
Total Federal Estimate:		494	518	545	570	-
Total Estimate:		494	518	545	570	-

Object Code Description:

25**: Contract and training