



FY 2011 Customer Five Year Overview

Customer Form (Estimate) by Project sort by Project Name

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0368 - Cachuma Project (SCC-100)													
0368 - A10 - Water & Energy Management & Development													
518	NEPA Compliance	H	1	Yes	SCC-100	Tapia	199	201	136	143	150	157	164
546	Water Conservation	C	1	No	SCC-100	Woolley	47	98	98	102	102	105	105
563	Water Marketing Contracting	H	2	Yes	SCC-100	Curley	341	286	247	258	271	279	293
A10 - Approp Subtotal:							587	585	481	503	523	541	562
0368 - A20 - Land Management & Development													
564	Land Use Compliance	L	2	No	SCC-100	Epperson	318	364	381	398	418	441	467
1048	Land Resource Protection	L	1	No	SCC-100	Epperson	69	76	82	87	92	97	101
2982	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							387	446	469	492	517	545	576
0368 - A30 - Fish & Wildlife Management & Development													
519	Environmental Monitoring	H	1	Yes	SCC-100	Kinsey	42	45	47	49	51	53	55
A30 - Approp Subtotal:							42	45	47	49	51	53	55
0368 - A40 - Facilities Operation													
571	Bradbury Dam/Cachuma Reservoir	N	1	Yes	SCC-100	Salazar	596	614	634	656	675	696	716
2189	Emergency Management-Cachuma Project	N	1	No	SCC-100	Salazar	-	4	12	4	4	4	4
A40 - Approp Subtotal:							596	618	646	660	679	700	720
0368 - A50 - Facilities Maintenance & Rehabilitation													
2043	RO&M Program Examinations-Cachuma Project	T	1	No	SCC-100	Salazar	6	6	13	7	7	8	8
2068	Recreation Facilities/ADA Compliance-Cachuma Project	0	1	No	SCC-100	Epperson	100	213	403	555	556	559	594
2421	Lake Cachuma Water and Sewage Systems	0	2	No	SCC-100	Epperson	-	2,568	2,381	1,199	2,027	2,021	2,142
A50 - Approp Subtotal:							106	2,787	2,797	1,761	2,590	2,588	2,744
0368 - Project Subtotal:							1,718	4,481	4,440	3,465	4,360	4,427	4,657
Report Total:							1,718	4,481	4,440	3,465	4,360	4,427	4,657
A10 - Approp Subtotal:							587	585	481	503	523	541	562
A20 - Approp Subtotal:							387	446	469	492	517	545	576
A30 - Approp Subtotal:							42	45	47	49	51	53	55
A40 - Approp Subtotal:							596	618	646	660	679	700	720
A50 - Approp Subtotal:							106	2,787	2,797	1,761	2,590	2,588	2,744
Report Total:							1,718	4,481	4,440	3,465	4,360	4,427	4,657



No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0353 - CVP, American River Div. (CC-100)													
0353 - A10 - Water & Energy Management & Development													
17	Long Term Folsom Reoperation And Comprehensive Flood Management Plan	W	2	No	CC-100	Lessard	-	37	12	12	12	12	12
20	Water Conservation Activities	C	2	No	CC-100	Vonich	177	181	187	189	193	207	214
22	NEPA Compliance	H	2	Yes	CC-100	Van Pelt	219	233	253	268	285	287	294
36	Environmental Monitoring Program	H	2	Yes	CC-100	Vonich	114	117	120	122	122	125	127
84	Energy Conservation Planning - Folsom & Nimbus Dam/Power Plant Areas	E	2	Yes	CC-100	Thorne	-	-	31	31	31	31	35
107	Water Marketing	H	2	Yes	CC-100	Billingsley	215	222	222	226	226	228	230
145	Development And Implementation Of Existing Proposals	U	2	Yes	CC-100	Van Pelt	50	80	82	85	88	94	98
158	Water Related Resource Management	X	2	Yes	CC-100	Clevenger	89	91	93	94	94	96	97
200	Water Forum	W	2	Yes	CC-100	Van Pelt	100	181	183	185	187	190	192
893	American River Operations Support	H	2	Yes	CC-100	Van Pelt	169	171	175	175	175	178	193
900	Groundwater Monitoring And Reports	W	2	No	CC-100	Parrott	11	11	11	11	11	11	12
A10 - Approp Subtotal:							1,144	1,324	1,369	1,398	1,424	1,459	1,504
0353 - A20 - Land Management & Development													
43	Hazardous Materials Program O&M, Investigation & Inspection of USBR Land	L	2	Yes	CC-100	Vonich	165	194	199	204	206	209	211
76	Resource Management	L	2	No	CC-100	Clevenger	342	355	767	775	775	779	781
78	Concession Management & Support for Managing Partners	R	2	No	CC-100	Caballero	-	111	115	118	118	121	122
*1094	Recreation And Wildlife Cost-Share Program	R	2	No	CC-100	Clevenger	-	-	-	667	667	735	741
1102	Resource Management Plans - Development & Monitoring	L	2	No	CC-100	Clevenger	-	-	30	30	30	441	43
A20 - Approp Subtotal:							507	660	1,111	1,794	1,796	2,285	1,898
0353 - A30 - Fish & Wildlife Management & Development													
241	Endangered Species Act Compliance	H	2	Yes	CC-100	Van Pelt	57	93	95	99	101	101	105
971	Folsom Dam Penstock Temperature Control Device	F	2	No	CC-100	Lessard	-	-	4,068	1,328	-	210	-
A30 - Approp Subtotal:							57	93	4,163	1,427	101	311	105
0353 - A40 - Facilities Operation													
64	Nimbus Dam Operations & Maintenance	M	1	Yes	CC-100	Netto	303	337	345	350	358	366	373
66	Folsom Pumping Plant/Pipeline O&M	N	1	Yes	CC-100	Netto	878	902	925	955	955	973	1,002
85	Nimbus Fish Hatch Management/Food	G	1	No	CC-100	Robinson	2,375	2,405	2,899	2,988	3,064	3,158	3,251
92	Public Information, Education And Outreach	J	2	No	CC-100	Billingsley	325	334	348	360	371	381	400
104	Folsom Area Buildings, Grounds & Roads Maintenance	M	2	Yes	CC-100	Adair	999	1,015	1,045	1,075	1,105	1,099	1,123
105	Folsom South Canal Operations & Maintenance	M	1	Yes	CC-100	Netto	415	420	476	448	461	486	500
183	Folsom Garage	Q	1	Yes	CC-100	Adair	465	480	500	521	548	578	582
236	Telecom & Computer Services - CCAO	Q	1	Yes	CC-100	Denes	442	472	483	495	495	509	507
863	Folsom Dam Operations & Maintenance	M	1	Yes	CC-100	Netto	925	948	975	1,001	1,035	1,058	1,076
886	Folsom - Safety	T	1	Yes	CC-100	Holloway	64	70	62	65	68	71	73

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
986	Folsom - Security	0	1	No	CC-100	Lawson	250	775	785	797	812	819	834
1000	Hydrilla Detection & Eradication Project	N	2	No	CC-100	Pederson	31	31	31	31	31	31	31
A40 - Approp Subtotal:							7,472	8,189	8,874	9,086	9,303	9,529	9,752
0353 - A50 - Facilities Maintenance & Rehabilitation													
738	Accessibility Corrective Maintenance	M	2	Yes	CC-100	Holloway	300	300	300	300	300	500	500
1100	Folsom Dam - Support In Conjunction With Corps Of Engineer's Modifications	0	2	Yes	CC-100	Lessard	-	500	500	500	500	500	500
A50 - Approp Subtotal:							300	800	800	800	800	1,000	1,000
0353 - U40 - Facilities Operation													
38	Folsom Powerplant Operations & Maintenance	P	1	Yes	CC-100	Netto	2,705	2,783	2,873	2,953	2,953	2,705	-
58	Nimbus Powerplant Operations & Maintenance	P	1	Yes	CC-100	Netto	1,658	1,708	1,759	1,805	1,805	1,658	-
68	Folsom Switchyard Operations & Maintenance	P	1	Yes	CC-100	Netto	160	165	170	176	176	160	-
71	Nimbus Switchyard Operations & Maintenance	P	1	Yes	CC-100	Netto	40	41	41	43	43	40	-
U40 - Approp Subtotal:							4,563	4,697	4,843	4,977	4,977	4,563	-
0353 - Project Subtotal:							14,043	15,763	21,160	19,482	18,401	19,147	14,259
Report Total:							14,043	15,763	21,160	19,482	18,401	19,147	14,259
A10 - Approp Subtotal:							1,144	1,324	1,369	1,398	1,424	1,459	1,504
A20 - Approp Subtotal:							507	660	1,111	1,794	1,796	2,285	1,898
A30 - Approp Subtotal:							57	93	4,163	1,427	101	311	105
A40 - Approp Subtotal:							7,472	8,189	8,874	9,086	9,303	9,529	9,752
A50 - Approp Subtotal:							300	800	800	800	800	1,000	1,000
U40 - Approp Subtotal:							4,563	4,697	4,843	4,977	4,977	4,563	-
Report Total:							14,043	15,763	21,160	19,482	18,401	19,147	14,259



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0859 - CVP, Auburn-Folsom South Unit (CC-100)													
0859 - A10 - Water & Energy Management & Development													
37	American River Pump Station (ARPS)	U	2	Yes	CC-100	Lessard	215	-	-	-	-	-	-
169	Energy Conservation Planning - Auburn Dam Area	E	2	No	CC-100	Thorne	-	-	36	36	36	35	-
211	Recreation Contracts - (Parks-Forestry)	U	2	Yes	CC-100	Caballero	1,550	2,000	2,070	2,121	2,171	2,196	2,221
217	Land Resource Management	U	2	Yes	CC-100	Caballero	127	131	132	135	135	136	143
219	Maintenance of Buildings and Grounds	U	2	Yes	CC-100	Caballero	156	264	270	280	295	301	304
787	Hazardous Materials Program O&M, Investigation, & Insp Of U S B R Lands	U	2	Yes	CC-100	Vonich	18	18	18	18	18	18	20
1032	Hazardous Material Program - Sliger Mine	U	2	Yes	CC-100	Vonich	22	20	20	20	20	22	24
3234	O&M of Auburn Lands & Facilities to Support ARPS	0	1	Yes	CC-100	Lessard	-	-	50	53	56	59	61
A10 - Approp Subtotal:							2,088	2,433	2,596	2,663	2,731	2,767	2,773
0859 - A50 - Facilities Maintenance & Rehabilitation													
741	Accessibility Corrective Maintenance	M	2	Yes	CC-100	Holloway	-	-	200	-	-	250	-
A50 - Approp Subtotal:							-	-	200	-	-	250	-
0859 - Project Subtotal:							2,088	2,433	2,796	2,663	2,731	3,017	2,773
Report Total:							2,088	2,433	2,796	2,663	2,731	3,017	2,773
A10 - Approp Subtotal:							2,088	2,433	2,596	2,663	2,731	2,767	2,773
A50 - Approp Subtotal:							-	-	200	-	-	250	-
Report Total:							2,088	2,433	2,796	2,663	2,731	3,017	2,773



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0863 - CVP, Delta Division (SCC-100)													
0863 - A10 - Water & Energy Management & Development													
279	D-M Canal Subsidence	W	3	No	SCC-100	Mao	1	14	14	14	14	14	15
381	Groundwater Monitoring	W	1	Yes	SCC-100	Salazar	20	126	131	135	142	146	152
382	Suisun Marsh Preservation	W	1	Yes	SCC-100	Victorine	150	100	100	100	100	100	100
384	Water Marketing And Contracting	H	2	Yes	SCC-100	Jones	611	614	625	651	679	705	734
385	Water Conservation	C	1	No	SCC-100	Woolley	63	63	64	64	64	70	70
386	NEPA Compliance	H	1	Yes	SCC-100	Tapia	191	193	160	161	161	163	163
747	Delta Division Contract Renewals-Groundwater	W	3	No	SCC-100	Mao	20	58	61	64	67	70	73
1002	Aquatic Weed Research	S	2	No	SCC-100	Pederson	16	16	16	16	16	16	16
1014	Interagency Ecological Program	H	1	No	SCC-100	Van Nieuwen	5,300	7,000	7,123	7,358	7,579	7,805	8,037
1052	Delta-Mendota Canal Water Quality Monitoring	W	2	No	SCC-100	Eacock	776	800	731	754	775	798	822
1124	DMC - Regulatory Actions	W	2	Yes	SCC-100	Mao	178	184	190	200	210	218	227
2073	Pelagic Organisms Decline - Investigation	S	2	No	SCC-100	Van Nieuwen	3,715	2,750	2,650	2,650	2,650	2,650	2,650
2074	South Delta Hydrodynamics-Fisheries Investigation	S	2	No	SCC-100	Van Nieuwen	-	300	300	300	300	300	300
*2148	Hydrologic & Operational Modeling	W	3	No	MP-700	Mao	-	-	300	-	-	-	-
2632	Vegetation Removal - Environmental Activities	H	1	Yes	SCC-100	Feng	120	190	190	190	-	-	-
2633	Abandoned Intake Channel - Environmental Activities	H	1	No	SCC-100	Dealy	108	75	75	-	-	-	-
2655	Los Vaqueros Expansion Project	O	3	No	SCC-100	McHale	-	5,000	500	-	-	-	-
*3170	Water Measurement Quality Assurance - Delta-Mendota Canal	W	2	Yes	SCC-100	Pennino	-	-	6	6	6	6	6
A10 - Approp Subtotal:							11,269	17,483	13,236	12,663	12,763	13,061	13,365
0863 - A20 - Land Management & Development													
389	Land Use Compliance	L	2	No	SCC-100	Epperson	360	387	408	427	449	470	498
1045	Land Resource Protection	L	1	No	SCC-100	Epperson	10	76	81	85	89	94	98
1050	G I S Mapping	L	2	No	SCC-100	Woolley	66	70	59	63	67	70	73
2978	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							436	539	554	582	612	641	677
0863 - A30 - Fish & Wildlife Management & Development													
393	Tracy (Jones) Pumping Plant Mitigation Prgm	F	2	No	SCC-100	Silva	1,377	2,661	2,105	2,165	1,580	1,553	1,000
394	Contra Costa P.P. Mitigation Pgm	F	2	Yes	SCC-100	Dealy	134	3,334	5,251	5,225	3,086	588	610
395	Contra Costa Monitoring	F	2	Yes	SCC-100	Dealy	77	78	78	78	78	78	78
396	ESA Compliance: Implementation Of Bio Opinions For Interim	H	1	Yes	SCC-100	Kinsey	263	381	395	415	432	449	467
398	Environmental Monitoring	H	1	Yes	SCC-100	Kinsey	32	34	36	38	39	41	43
746	South Delta Improvement Program (Formerly Interim South Delta Program)	F	2	No	SCC-100	McHale	-	15,000	20,000	15,000	-	-	-
1068	Suisun Marsh Preservation	F	1	Yes	SCC-100	Victorine	1,550	2,085	2,076	1,873	1,873	1,873	1,873
A30 - Approp Subtotal:							3,433	23,573	29,941	24,794	7,088	4,582	4,071
0863 - A40 - Facilities Operation													
399	Delta Cross Channel	N	1	Yes	SCC-100	Pennino	59	61	63	66	68	70	72

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
402	Delta Water Quality Monitoring	N	1	Yes	SCC-100	Pennino	392	452	395	408	419	431	443
983	Tracy Fish Collecting Facility	G	1	No	SCC-100	Pennino	5,043	5,196	5,126	5,176	5,329	5,488	5,692
996	Hydrilla Detection & Eradication Project	N	2	No	SCC-100	Pederson	5	5	5	5	5	5	5
2103	Emergency Management-Delta Division	N	1	No	SCC-100	Pennino	-	-	12	-	-	12	-
A40 - Approp Subtotal:							5,499	5,714	5,601	5,655	5,821	6,006	6,212
0863 - A50 - Facilities Maintenance & Rehabilitation													
2065	RO&M Program Examinations-Delta Division	T	1	No	SCC-100	Pennino	-	-	5	-	-	4	-
2070	Recreation Facilities/ADA Compliance-Delta Division	0	1	No	SCC-100	Epperson	100	206	258	404	406	407	430
A50 - Approp Subtotal:							100	206	263	404	406	411	430
0863 - Project Subtotal:							20,737	47,515	49,595	44,098	26,690	24,701	24,755
Report Total:							20,737	47,515	49,595	44,098	26,690	24,701	24,755
A10 - Approp Subtotal:							11,269	17,483	13,236	12,663	12,763	13,061	13,365
A20 - Approp Subtotal:							436	539	554	582	612	641	677
A30 - Approp Subtotal:							3,433	23,573	29,941	24,794	7,088	4,582	4,071
A40 - Approp Subtotal:							5,499	5,714	5,601	5,655	5,821	6,006	6,212
A50 - Approp Subtotal:							100	206	263	404	406	411	430
Report Total:							20,737	47,515	49,595	44,098	26,690	24,701	24,755



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0880 - CVP, East Side Division (CC-100)													
0880 - A10 - Water & Energy Management & Development													
50	Water Conservation Activities	C	2	No	CC-100	Vonich	25	26	27	28	28	28	32
51	Energy Conservation Planning - East Side	E	3	No	CC-100	Thorne	-	-	38	38	38	34	-
59	N E P A Compliance	H	2	Yes	CC-100	Brooks	64	59	73	76	80	86	90
89	New Melones Engineering Studies	E	3	Yes	CC-100	Netto	-	43	44	44	44	42	44
204	Water Marketing	H	2	Yes	CC-100	Billingsley	19	20	21	22	23	24	26
222	East Side Water Resources Mgmt and Environmental Compliance	H	2	Yes	CC-100	Vasquez	250	253	511	514	514	496	483
237	Tri-Dams Management	W	2	Yes	CC-100	Billingsley	90	92	94	96	96	98	100
611	Environmental Monitoring Program	H	2	Yes	CC-100	Brooks	147	179	206	218	230	242	245
838	New Melones Revised Plan of Operations CCAO support	W	2	Yes	CC-100	Vasquez	398	403	416	418	424	425	428
A10 - Approp Subtotal:							993	1,075	1,430	1,454	1,477	1,475	1,448
0880 - A20 - Land Management & Development													
52	Hazardous Materials Program O&M,Investigation & Inspection of USBR Land	L	2	Yes	CC-100	Brooks	31	50	52	54	55	58	60
212	Public Health & Safety, Facility and Concession Management	R	2	No	CC-100	Brooks	393	525	469	485	488	498	504
248	Land Resource Management	L	2	No	CC-100	Brooks	145	358	311	335	354	376	382
1093	Resource Management Plan (New Melones Lake)	L	2	No	CC-100	Brooks	-	102	281	-	-	-	-
A20 - Approp Subtotal:							569	1,035	1,113	874	897	932	946
0880 - A30 - Fish & Wildlife Management & Development													
54	Endangered Species Act Compliance	H	2	Yes	CC-100	Brooks	29	37	41	45	47	51	53
A30 - Approp Subtotal:							29	37	41	45	47	51	53
0880 - A40 - Facilities Operation													
24	New Melones Dam Operations & Maintenance	M	2	Yes	CC-100	Guidice	175	236	240	247	256	262	266
207	Visitor Center Operations	J	2	No	CC-100	Brooks	170	288	211	219	229	234	234
223	Resource Operations And Maintenance	J	2	No	CC-100	Brooks	2,211	2,686	2,784	2,809	2,835	2,875	2,945
244	New Melones - Safety	T	2	Yes	CC-100	Holloway	51	68	60	62	66	66	69
987	New Melones - Security	T	2	No	CC-100	Lawson	32	42	50	57	59	62	64
999	Hydrilla Detection & Eradication Project	N	2	No	CC-100	Pederson	4	4	4	4	4	4	4
A40 - Approp Subtotal:							2,643	3,324	3,349	3,398	3,449	3,503	3,582
0880 - A50 - Facilities Maintenance & Rehabilitation													
740	Accessibility Corrective Maintenance	M	2	No	CC-100	Brooks	300	300	1,026	69	1,044	90	1,115
A50 - Approp Subtotal:							300	300	1,026	69	1,044	90	1,115
0880 - U40 - Facilities Operation													
47	New Melones Powerplant Operations & Maintenance	P	1	Yes	CC-100	Guidice	1,566	1,645	1,663	1,702	1,702	1,566	-

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
						U40 - Approp Subtotal:	1,566	1,645	1,663	1,702	1,702	1,566	-
						0880 - Project Subtotal:	6,100	7,416	8,622	7,542	8,616	7,617	7,144
						Report Total:	6,100	7,416	8,622	7,542	8,616	7,617	7,144
						A10 - Approp Subtotal:	993	1,075	1,430	1,454	1,477	1,475	1,448
						A20 - Approp Subtotal:	569	1,035	1,113	874	897	932	946
						A30 - Approp Subtotal:	29	37	41	45	47	51	53
						A40 - Approp Subtotal:	2,643	3,324	3,349	3,398	3,449	3,503	3,582
						A50 - Approp Subtotal:	300	300	1,026	69	1,044	90	1,115
						U40 - Approp Subtotal:	1,566	1,645	1,663	1,702	1,702	1,566	-
						Report Total:	6,100	7,416	8,622	7,542	8,616	7,617	7,144



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1785 - CVP, Friant Division (SCC-100)													
1785 - A10 - Water & Energy Management & Development													
407	Water Conservation	C	1	No	SCC-100	Woolley	116	151	158	165	166	166	166
423	San Joaquin Valley Land Subsidence	W	3	No	SCC-100	Mao	12	14	14	14	14	15	15
586	N E P A Compliance	H	1	Yes	SCC-100	Tapia	400	408	388	369	351	333	333
587	Water Marketing/Contracting	H	2	Yes	SCC-100	Hidleburg	442	521	540	564	609	623	654
871	Groundwater Monitoring	W	1	Yes	SCC-100	Salazar	42	147	154	158	161	167	173
1003	Aquatic Weed Research	S	2	No	SCC-100	Pederson	24	24	24	24	24	24	24
2419	Madera Irrigation District Water Supply Enhancement	0	2	No	SCC-100	Chow	-	1,000	-	-	-	-	-
2977	Upper San Joaquin Storage Project	0	3	No	SCC-100	Kegel	-	5,000	500	-	-	-	-
3172	Water Measurement Quality Assurance - Madera Canal	W	2	Yes	SCC-100	DeFlitch	-	-	13	13	13	15	15
3173	Water Measurement Quality Assurance - Friant-Kern Canal	W	2	Yes	SCC-100	DeFlitch	-	-	38	39	39	42	43
A10 - Approp Subtotal:							1,036	7,265	1,829	1,346	1,377	1,385	1,423
1785 - A20 - Land Management & Development													
410	Land Use Compliance	L	2	No	SCC-100	Epperson	375	403	429	456	480	509	540
1043	Land Resource Protection	L	1	No	SCC-100	Epperson	77	83	87	91	96	101	106
1051	G I S Mapping	L	2	No	SCC-100	Woolley	66	70	59	63	67	70	73
2974	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							518	562	581	617	650	687	727
1785 - A30 - Fish & Wildlife Management & Development													
412	ESA Compliance Implementation Of Bio Opinions For Interim, Long-Term	H	1	Yes	SCC-100	Kinsey	379	629	655	688	703	729	758
413	Environment Monitoring	H	1	Yes	SCC-100	Kinsey	55	57	61	64	66	69	72
A30 - Approp Subtotal:							434	686	716	752	769	798	830
1785 - A40 - Facilities Operation													
415	Friant Dam And Millerton Lake	N	1	Yes	SCC-100	Salazar	2,734	3,221	3,317	3,417	3,521	3,625	3,734
416	San Joaquin River Operations	N	1	Yes	SCC-100	Salazar	312	322	332	342	357	366	377
417	Columbia Mowry System	N	1	Yes	SCC-100	Salazar	257	264	273	280	280	288	296
749	Misc. Oper, Maint, Res, Mgt Activities	N	1	Yes	SCC-100	Salazar	208	118	121	124	128	131	135
998	Hydrilla Detection & Eradication Project	N	2	No	SCC-100	Pederson	37	37	37	37	37	37	37
2188	Emergency Management-Friant Division	N	1	No	SCC-100	Salazar	-	4	12	4	4	4	4
A40 - Approp Subtotal:							3,548	3,966	4,092	4,204	4,327	4,451	4,583
1785 - A50 - Facilities Maintenance & Rehabilitation													
829	Accessibility Corrective Maintenance	M	1	Yes	SCC-100	Salazar	75	-	-	-	-	-	-
2044	RO&M Program Examinations-Friant Division	T	1	No	SCC-100	Salazar	10	12	12	13	13	13	13
2067	Recreation Facilities/ADA Compliance-Friant Division	0	1	No	SCC-100	Epperson	100	213	403	555	556	559	594
A50 - Approp Subtotal:							185	225	415	568	569	572	607

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
					1785 - Project Subtotal:		5,721	12,704	7,633	7,487	7,692	7,893	8,170
					Report Total:		5,721	12,704	7,633	7,487	7,692	7,893	8,170
					A10 - Approp Subtotal:		1,036	7,265	1,829	1,346	1,377	1,385	1,423
					A20 - Approp Subtotal:		518	562	581	617	650	687	727
					A30 - Approp Subtotal:		434	686	716	752	769	798	830
					A40 - Approp Subtotal:		3,548	3,966	4,092	4,204	4,327	4,451	4,583
					A50 - Approp Subtotal:		185	225	415	568	569	572	607
					Report Total:		5,721	12,704	7,633	7,487	7,692	7,893	8,170



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0214 - CVP, Miscellaneous Project Programs (MP-400)													
0214 - A10 - Water & Energy Management & Development													
436	Water Planning And Management Services	C	3	No	MP-400	Looper	605	916	516	542	568	597	627
440	Irrigation And Drainage Technical Support	W	3	Yes	MP-400	Johnson Jr.	110	115	64	66	68	70	72
451	Model Maintenance	W	2	Yes	MP-400	Mao	386	629	660	693	728	764	798
452	CVP/SWP Model/Data Development	W	2	Yes	MP-400	Mao	200	293	308	323	340	356	370
454	CVP Water Conservation Program	U	2	No	MP-400	Looper	876	1,466	967	1,016	1,067	1,120	1,180
455	Recreation Management	X	2	No	MP-400	Johnson Jr.	100	-	-	-	-	-	-
457	Water Marketing/Water Service & Repayment	H	1	Yes	MP-400	Slaughter	848	1,014	1,054	1,096	1,140	1,187	964
458	Water Marketing - Water Rights	H	1	Yes	MP-400	Sahlberg	675	923	823	857	894	932	972
461	Water Transfer Program	W	2	Yes	MP-400	Slaughter	461	542	563	585	603	620	247
462	CVP G I S Program - Water Marketing	W	2	Yes	MP-400	Johnson Jr.	383	439	310	325	340	355	372
677	Water Quality Coordination	O	2	Yes	MP-400	Mao	118	130	136	143	150	158	164
685	Model Evaluation	W	2	Yes	MP-400	Mao	60	135	142	149	156	164	170
972	Clean Water Action Plan Coordination	W	2	Yes	MP-400	Mao	279	421	442	464	487	511	531
1115	Groundwater Technical Support	U	2	Yes	MP-200	Parrott	10	23	24	25	25	26	27
1143	N E P A Technical Support	H	2	No	MP-400	Eckart	158	190	198	206	214	222	231
1145	CVP Ratesetting Services (Water Marketing)	H	1	Yes		Wesson	3,162	7,217	6,069	7,547	7,740	7,880	-
1146	Baseline Water Quality Monitoring	W	1	No	MP-150	Fields	356	374	389	405	422	439	458
*2169	Economic Model Maintenance	W	1	Yes	MP-400	Mao	-	91	96	101	106	110	110
2187	Sacramento Valley Water Management Program (Phase 8)	H	1	Yes	MP-400	Rust	171	229	239	247	260	273	286
A10 - Approp Subtotal:							8,958	15,147	13,000	14,790	15,308	15,784	7,579
0214 - A20 - Land Management & Development													
455	Recreation Management	R	2	No	MP-400	Johnson Jr.	-	157	105	110	115	120	125
463	Land Management & Development (Realty)	L	2	No	MP-400	Johnson Jr.	605	635	360	377	395	414	433
896	Land Management & Development (Tech Spt)	L	2	No	MP-400	Johnson Jr.	200	210	219	228	238	249	261
1147	N H P A Section 106 And 110 Compliance	L	2	No	MP-400	Welch	174	233	211	220	229	239	248
1148	Hazardous Materials Management	L	2	No	MP-400	Fields	353	426	444	463	483	503	-
1149	Hazardous Waste Site Investigation & Cleanup	L	2	No	MP-400	Fields	230	368	230	239	249	259	269
2063	Cultural Resources Data Management	H	2	No	MP-400	Welch	40	41	42	43	44	45	46
2072	Museum Property Management	H	2	No	MP-400	Leigh	187	191	377	388	401	413	423
2894	Environmental Management System	H	2	No	MP-400	Fields	-	149	154	159	164	169	174
A20 - Approp Subtotal:							1,789	2,410	2,142	2,227	2,318	2,411	1,979
0214 - A30 - Fish & Wildlife Management & Development													
472	Anadromous Fish Screen Prgm (AFSP)	F	2	Yes	MP-400	Lindsay	-	760	760	760	760	760	760
473	Refuge Water Supply, Facility Construction	F	1	Yes	MP-400	Jachens	-	1,000	1,000	1,000	1,000	1,000	-
807	Fish & Wildlife Coordination Act	F	2	No	MP-400	Kleinsmith	77	79	67	70	73	76	80
873	Ecosystem/Water System Models	F	2	Yes	MP-700	Mao	-	-	520	550	570	600	635
1150	Central Valley Habitat Monitoring Program	H	2	No	MP-400	Simpson	310	422	428	411	423	436	451

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1151	Fisheries Technical Support	F	2	No	MP-400	Van Nieuwen	66	129	67	70	72	75	78
1152	Wildlife Habitat Augmentation	F	2	No	MP-400	Thomson	6	526	541	555	573	591	609
1153	CVPIA Administrative Expense	H	1	No	MP-400	Kaplan	800	1,122	1,132	1,115	1,146	1,179	1,111
A30 - Approp Subtotal:							1,259	4,038	4,515	4,531	4,617	4,717	3,724
0214 - A40 - Facilities Operation													
479	Technical Review And Guidance	M	1	Yes	MP-400	Lally	375	482	493	508	522	539	555
1137	CVP Radio Program	P	1	Yes	CVO-100	Shima	521	542	776	799	823	848	873
2992	Integrated Pest Management	N	2	No	MP-400	Pederson	-	50	52	54	56	58	60
A40 - Approp Subtotal:							896	1,074	1,321	1,361	1,401	1,445	1,488
0214 - A50 - Facilities Maintenance & Rehabilitation													
481	Facility Examination	T	1	No	MP-400	Lally	234	427	435	457	480	504	529
1138	Regional Landslide Surveillance	T	1	Yes	MP-200	Sherer	15	38	39	40	41	42	43
A50 - Approp Subtotal:							249	465	474	497	521	546	572
0214 - Project Subtotal:							13,151	23,134	21,452	23,406	24,166	24,903	15,343
Report Total:							13,151	23,134	21,452	23,406	24,166	24,903	15,343
A10 - Approp Subtotal:							8,958	15,147	13,000	14,790	15,308	15,784	7,579
A20 - Approp Subtotal:							1,789	2,410	2,142	2,227	2,318	2,411	1,979
A30 - Approp Subtotal:							1,259	4,038	4,515	4,531	4,617	4,717	3,724
A40 - Approp Subtotal:							896	1,074	1,321	1,361	1,401	1,445	1,488
A50 - Approp Subtotal:							249	465	474	497	521	546	572
Report Total:							13,151	23,134	21,452	23,406	24,166	24,903	15,343



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1910 - CVP, RAX Projects (MP-400)													
1910 - A50 - Facilities Maintenance & Rehabilitation													
508	Replace, Add, And Extraordinary Maint	M	1	Yes	MP-400	Lally	24,091	40,173	30,091	30,091	30,091	30,091	30,091
A50 - Approp Subtotal:							24,091	40,173	30,091	30,091	30,091	30,091	30,091
1910 - Project Subtotal:							24,091	40,173	30,091	30,091	30,091	30,091	30,091
Report Total:							24,091	40,173	30,091	30,091	30,091	30,091	30,091
A50 - Approp Subtotal:							24,091	40,173	30,091	30,091	30,091	30,091	30,091
Report Total:							24,091	40,173	30,091	30,091	30,091	30,091	30,091



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0725 - CVP, Sacramento River Division (NC-100)													
0725 - A10 - Water & Energy Management & Development													
149	Water Quality Monitoring	W	2	Yes	NC-100	Wisniewski	25	102	103	106	109	112	115
151	Reservoir And River Operations	W	2	Yes	NC-100	Robertson	-	100	125	129	133	137	141
253	Water Conservation	C	2	No	NC-100	Perkins	-	187	192	197	202	207	212
255	Water Service And Repayment Contracts	H	2	Yes	NC-100	Robertson	255	462	473	482	493	502	525
933	Groundwater Information And Reporting	W	2	No	MP-200	Parrott	18	18	19	19	19	18	-
1059	Butte County	W	2	Yes	NC-100	DeStaso III	-	210	-	-	-	-	-
2976	Sites Reservoir (NODOS)	0	3	No	MP-700	Lewis	-	5,000	500	-	-	-	-
A10 - Approp Subtotal:							298	6,079	1,412	933	956	976	993
0725 - A20 - Land Management & Development													
256	Hazardous Materials Management Program	L	2	Yes	NC-100	Varner	25	100	100	100	100	100	100
762	Land Management Activities	L	2	Yes	NC-100	Hobbs	-	93	167	171	176	181	184
A20 - Approp Subtotal:							25	193	267	271	276	281	284
0725 - A30 - Fish & Wildlife Management & Development													
261	Red Bluff Fish Passage Planning Program	F	2	Yes	NC-100	Freeman	526	5,000	890	916	942	968	994
262	Glenn Colusa Irrigation District Fish Screen Improvements	F	2	Yes	NC-100	Carly	28	58	58	58	58	-	-
264	Stony Creek C H O	F	2	Yes	NC-100	Trout	54	455	468	478	485	494	503
267	Tehama Colusa Canal Deer Fencing	F	2	Yes	NC-100	Trout	-	37	-	-	-	-	-
852	Red Bluff Pumping Plant Construction	F	1	Yes	NC-100	Freeman	-	-	50,000	75,000	50,000	10,000	-
A30 - Approp Subtotal:							608	5,550	51,416	76,452	51,485	11,462	1,497
0725 - A40 - Facilities Operation													
268	Red Bluff Diversion Dam	N	1	Yes	NC-100	Freeman	75	300	104	111	120	127	136
270	Tehama Colusa Service Area	N	1	Yes	NC-100	Parrott	60	92	95	97	97	88	-
275	Sacramento River Water Metering System	N	1	Yes	NC-100	Freeman	793	820	827	846	863	880	899
276	Red Bluff Research Pumping Plant O&M	N	1	Yes	NC-100	Freeman	383	402	406	410	414	420	425
277	Tehama Colusa Fish Facility	G	1	Yes	NC-100	Freeman	14	86	88	90	92	94	98
929	Sacramento River Temperature Control	N	1	Yes	MP-700	Yaworsky	20	20	-	-	-	-	-
930	Hydrilla Detection And Eradication Program	N	2	No	NC-100	Pederson	28	28	28	28	28	28	28
931	Aquatic Weed Research	N	2	No	NC-100	Pederson	24	24	24	24	24	24	24
A40 - Approp Subtotal:							1,397	1,772	1,572	1,606	1,638	1,661	1,610
0725 - A50 - Facilities Maintenance & Rehabilitation													
278	Life Safety Code	M	2	Yes	NC-100	Bader	100	150	150	150	150	150	150
A50 - Approp Subtotal:							100	150	150	150	150	150	150
0725 - Project Subtotal:							2,428	13,744	54,817	79,412	54,505	14,530	4,534

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
Report Total:							2,428	13,744	54,817	79,412	54,505	14,530	4,534
A10 - Approp Subtotal:							298	6,079	1,412	933	956	976	993
A20 - Approp Subtotal:							25	193	267	271	276	281	284
A30 - Approp Subtotal:							608	5,550	51,416	76,452	51,485	11,462	1,497
A40 - Approp Subtotal:							1,397	1,772	1,572	1,606	1,638	1,661	1,610
A50 - Approp Subtotal:							100	150	150	150	150	150	150
Report Total:							2,428	13,744	54,817	79,412	54,505	14,530	4,534



No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0921 - CVP, San Felipe Division (SCC-100)													
0921 - A10 - Water & Energy Management & Development													
524	Mitigation For Construction	H	1	Yes	SCC-100	Tapia	25	117	-	-	-	-	-
525	Water Conservation	C	1	No	SCC-100	Woolley	30	31	31	32	32	36	36
526	N E P A Compliance	H	1	Yes	SCC-100	Tapia	190	193	176	174	165	157	157
981	Water Marketing And Contracting	H	2	Yes	SCC-100	Jones	90	87	93	98	102	105	107
A10 - Approp Subtotal:							335	428	300	304	299	298	300
0921 - A20 - Land Management & Development													
527	San Justo Dam And Reservoir	L	1	Yes	SCC-100	Feng	200	8,106	3,756	3,656	250	260	275
883	Land Use Compliance	L	2	No	SCC-100	Epperson	50	161	199	285	300	315	334
1044	Land Resource Protection	L	1	No	SCC-100	Epperson	31	49	63	70	74	79	81
2975	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							281	8,322	4,024	4,018	631	661	698
0921 - A30 - Fish & Wildlife Management & Development													
528	Environmental Monitoring	H	1	Yes	SCC-100	Kinsey	31	33	33	35	34	35	36
982	San Felipe Biological Opinion Implementation	H	1	Yes	SCC-100	Kinsey	28	82	85	89	87	90	93
A30 - Approp Subtotal:							59	115	118	124	121	125	129
0921 - A40 - Facilities Operation													
1037	Deficiencies In Cost Recovery For Authorities	N	2	Yes	SCC-100	Pennino	5	-	-	-	-	-	-
2551	Emergency Management-San Felipe Division	N	1	No	SCC-100	Pennino	10	10	-	11	-	-	13
A40 - Approp Subtotal:							15	10	-	11	-	-	13
0921 - A50 - Facilities Maintenance & Rehabilitation													
2069	Recreation Facilities/ADA Compliance-San Felipe Division	O	1	No	SCC-100	Epperson	75	186	258	404	406	407	430
2549	RO&M Program Examinations-San Felipe Division	T	1	No	SCC-100	Pennino	10	-	-	5	5	-	5
A50 - Approp Subtotal:							85	186	258	409	411	407	435
0921 - Project Subtotal:							775	9,061	4,700	4,866	1,462	1,491	1,575
Report Total:							775	9,061	4,700	4,866	1,462	1,491	1,575
A10 - Approp Subtotal:							335	428	300	304	299	298	300
A20 - Approp Subtotal:							281	8,322	4,024	4,018	631	661	698
A30 - Approp Subtotal:							59	115	118	124	121	125	129
A40 - Approp Subtotal:							15	10	-	11	-	-	13
A50 - Approp Subtotal:							85	186	258	409	411	407	435
Report Total:							775	9,061	4,700	4,866	1,462	1,491	1,575



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1205 - CVP, San Joaquin Division (SCC-100)													
1205 - A30 - Fish & Wildlife Management & Development													
511	Land Retirement	F	3	Yes	SCC-100	Lee	50	500	500	500	500	500	500
638	San Joaquin Basin Action Plan	F	1	Yes	SCC-100	Jachens	341	356	800	1,000	1,000	1,000	1,000
879	Water Acquisition Program - Level 4	F	2	No	SCC-100	Heaton	-	2,000	-	-	-	-	-
977	Water Acquisition Program - Instream Flows	F	3	Yes	SCC-100	Heaton	-	1,000	-	-	-	-	-
A30 - Approp Subtotal:							391	3,856	1,300	1,500	1,500	1,500	1,500
1205 - Project Subtotal:							391	3,856	1,300	1,500	1,500	1,500	1,500
Report Total:							391	3,856	1,300	1,500	1,500	1,500	1,500
A30 - Approp Subtotal:										1,500	1,500	1,500	1,500
Report Total:							391	3,856	1,300	1,500	1,500	1,500	1,500



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Customer Form (Estimate) by Project sort by Project Name

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1741 - CVP, Shasta Division (NC-100)													
1741 - A10 - Water & Energy Management & Development													
530	Water Service And Repayment Contracts	W	2	Yes	NC-100	Robertson	100	234	243	250	259	266	273
532	Water Conservation	C	2	No	NC-100	Perkins	-	121	125	129	133	137	141
533	Water Quality Monitoring	W	2	Yes	NC-100	Wisniewski	25	118	121	122	124	129	133
689	Shasta Enlargement Studies	0	2	No	NC-100	Garcia	-	5,000	-	-	-	5,000	-
*1106	Water Quality/Flooding/Conjunctive Use	W	2	No	NC-100	Matanga	-	-	320	-	-	-	-
2656	Shasta Enlargement Project	0	3	No	NC-100	Chow	-	5,000	500	-	-	-	-
A10 - Approp Subtotal:							125	10,473	1,309	501	516	5,532	547
1741 - A20 - Land Management & Development													
534	Hazardous Materials Management Program	L	2	Yes	NC-100	Varner	-	100	100	100	100	100	100
761	Land Management Activities	L	2	Yes	NC-100	Hobbs	-	102	108	108	112	116	126
A20 - Approp Subtotal:							-	202	208	208	212	216	226
1741 - A30 - Fish & Wildlife Management & Development													
537	Clear Creek Restoration	F	2	No	NC-100	DeStaso III	25	246	251	265	270	282	375
A30 - Approp Subtotal:							25	246	251	265	270	282	375
1741 - A40 - Facilities Operation													
545	Shasta Dam	N	1	Yes	NC-100	Bader	2,054	2,270	2,331	2,390	2,451	2,510	2,571
548	Coleman National Fish Hatchery O&M	G	1	Yes	NC-100	DeStaso III	4,754	5,825	6,029	6,237	6,455	6,678	6,879
551	Apprentice Training	P	1	Yes	NC-100	Bader	650	650	650	650	650	650	650
997	Hydrilla Detection And Eradication Project	N	2	No	NC-100	Pederson	6	6	6	6	6	6	6
A40 - Approp Subtotal:							7,464	8,751	9,016	9,283	9,562	9,844	10,106
1741 - A50 - Facilities Maintenance & Rehabilitation													
553	Life Safety Code	M	2	Yes	NC-100	Bader	150	300	300	300	300	300	300
831	A D M S Accessibility Corrective Actions	M	2	Yes	NC-100	Bader	150	500	500	500	500	500	500
934	Shasta Pumping Facility	M	3	No	NC-100	Bader	-	500	-	-	-	-	-
A50 - Approp Subtotal:							300	1,300	800	800	800	800	800
1741 - U40 - Facilities Operation													
549	Keswick Powerplant	P	1	Yes	NC-100	Bader	1,480	1,525	1,470	1,511	1,552	1,593	1,625
550	Shasta Powerplant	P	1	Yes	NC-100	Bader	5,075	5,225	4,992	5,138	5,282	5,428	5,572
552	Keswick Dam	P	1	Yes	NC-100	Bader	1,145	1,180	1,018	1,046	1,074	1,102	1,129
U40 - Approp Subtotal:							7,700	7,930	7,480	7,695	7,908	8,123	8,326
1741 - Project Subtotal:							15,614	28,902	19,064	18,752	19,268	24,797	20,380

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
Report Total:							15,614	28,902	19,064	18,752	19,268	24,797	20,380
A10 - Approp Subtotal:							125	10,473	1,309	501	516	5,532	547
A20 - Approp Subtotal:							-	202	208	208	212	216	226
A30 - Approp Subtotal:							25	246	251	265	270	282	375
A40 - Approp Subtotal:							7,464	8,751	9,016	9,283	9,562	9,844	10,106
A50 - Approp Subtotal:							300	1,300	800	800	800	800	800
U40 - Approp Subtotal:							7,700	7,930	7,480	7,695	7,908	8,123	8,326
Report Total:							15,614	28,902	19,064	18,752	19,268	24,797	20,380



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0416 - CVP, Trinity River Division (NC-100)													
0416 - A10 - Water & Energy Management & Development													
287	Water Quality Monitoring	W	2	Yes	NC-100	Wisniewski	50	269	272	275	275	280	288
324	Water Conservation	C	2	No	NC-100	Perkins	-	46	47	48	49	50	53
A10 - Approp Subtotal:							50	315	319	323	324	330	341
0416 - A20 - Land Management & Development													
293	Hazardous Materials Management Program	L	2	Yes	NC-100	Varner	25	100	100	100	100	100	100
759	Land Management Activities	L	2	Yes	NC-100	Hobbs	-	87	89	93	97	99	101
A20 - Approp Subtotal:							25	187	189	193	197	199	201
0416 - A30 - Fish & Wildlife Management & Development													
1054	Trinity River Restoration - Program Administration	F	2	Yes	NC-100	Schleusner	1,950	2,152	2,224	2,297	2,372	2,443	2,519
1055	Trinity River Restoration - Modeling And Analysis	F	2	Yes	NC-100	Wittler	1,960	2,297	2,379	2,462	2,547	2,632	2,725
1056	Trinity River Restoration - Rehabilitation Implementation	F	2	Yes	NC-100	Faler	3,230	5,043	5,220	5,401	3,693	3,056	2,576
A30 - Approp Subtotal:							7,140	9,492	9,823	10,160	8,612	8,131	7,820
0416 - A40 - Facilities Operation													
329	Trinity Dam	N	1	Yes	NC-100	Bader	395	458	470	482	492	504	516
331	Spring Creek Debris Dam	N	1	Yes	NC-100	Bader	397	505	518	531	544	557	572
332	Whiskeytown Dam & Reservoir	N	1	Yes	NC-100	Bader	413	503	512	523	532	543	552
333	Buckhorn Dam	N	1	Yes	NC-100	Bader	80	200	211	220	231	240	251
334	Trinity River Fish Hatchery	G	1	No	NC-100	DeStaso III	1,706	2,316	2,408	2,479	2,559	2,646	3,042
925	Hydrilla Detection & Eradication Project	N	2	No	NC-100	Pederson	11	11	11	11	11	11	11
A40 - Approp Subtotal:							3,002	3,993	4,130	4,246	4,369	4,501	4,944
0416 - A50 - Facilities Maintenance & Rehabilitation													
335	Life Safety Code	M	2	Yes	NC-100	Bader	100	200	200	200	200	200	200
A50 - Approp Subtotal:							100	200	200	200	200	200	200
0416 - U40 - Facilities Operation													
323	Trinity Powerplant	P	1	Yes	NC-100	Bader	878	905	920	946	973	1,000	1,029
326	Judge Francis Carr Powerhouse	P	1	Yes	NC-100	Bader	862	888	1,060	1,090	1,120	1,148	1,178
327	Spring Creek Powerplant	P	1	Yes	NC-100	Bader	887	915	966	994	1,024	1,052	1,080
328	Lewiston Powerplant	P	1	Yes	NC-100	Bader	462	476	440	452	464	476	488
330	Lewiston Dam & Reservoir	P	1	Yes	NC-100	Bader	420	432	412	423	432	443	452
U40 - Approp Subtotal:							3,509	3,616	3,798	3,905	4,013	4,119	4,227
0416 - Project Subtotal:							13,826	17,803	18,459	19,027	17,715	17,480	17,733

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
Report Total:							13,826	17,803	18,459	19,027	17,715	17,480	17,733
A10 - Approp Subtotal:							50	315	319	323	324	330	341
A20 - Approp Subtotal:							25	187	189	193	197	199	201
A30 - Approp Subtotal:							7,140	9,492	9,823	10,160	8,612	8,131	7,820
A40 - Approp Subtotal:							3,002	3,993	4,130	4,246	4,369	4,501	4,944
A50 - Approp Subtotal:							100	200	200	200	200	200	200
U40 - Approp Subtotal:							3,509	3,616	3,798	3,905	4,013	4,119	4,227
Report Total:							13,826	17,803	18,459	19,027	17,715	17,480	17,733



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0805 - CVP, W. San Joaquin Division, San Luis Unit (SCC-100)													
0805 - A10 - Water & Energy Management & Development													
424	Arroyo Pasajero Design & Construction	W	1	No	SCC-100	Dealy	174	174	1,853	1,802	1,309	1,309	781
557	Arroyo Pasajero Watershed Management Plan	W	3	No	SCC-100	Dealy	2	232	232	232	232	232	232
573	Cantua Creek Design & Construction	W	1	No	SCC-100	Dealy	592	1,836	1,232	213	213	213	213
575	San Luis Canal Cross Drainage Inventory	W	3	No	SCC-100	Dealy	18	18	18	18	18	18	18
576	Drainage Projects	W	1	Yes	SCC-100	Delamore	1,500	65,419	65,419	68,690	72,124	74,968	78,716
577	San Luis Area - Groundwater Safe Yield	W	2	Yes	SCC-100	Mao	43	66	69	72	76	80	83
578	Groundwater Monitoring	W	1	Yes	SCC-100	Salazar	14	78	82	83	86	87	89
580	Water Conservation	C	1	No	SCC-100	Woolley	41	65	65	68	67	60	60
581	N E P A Compliance	H	1	Yes	SCC-100	Tapia	196	198	155	162	171	179	188
584	Water Marketing And Contracting	H	2	Yes	SCC-100	Jones	196	353	361	370	386	403	419
753	Water Quality/ Groundwater	W	3	Yes	SCC-100	Mao	75	75	75	75	75	75	-
754	District Level Groundwater	W	3	Yes	SCC-100	Mao	87	91	96	101	106	87	91
1092	City Of Avenal	W	2	Yes	SCC-100	Pennino	1	694	-	-	-	-	-
*3190	Water Measurement Quality Assurance - San Luis Unit	W	2	Yes	SCC-100	Pennino	-	-	6	6	6	6	6
A10 - Approp Subtotal:							2,939	69,299	69,663	71,892	74,869	77,717	80,896
0805 - A20 - Land Management & Development													
583	Land Use Compliance	L	2	No	SCC-100	Epperson	236	411	434	459	484	494	523
653	Land Management And Development	L	2	No	SCC-100	Epperson	95	119	119	148	158	166	174
1046	Land Resource Protection	L	1	No	SCC-100	Epperson	35	89	83	101	106	111	116
1049	G I S Mapping	L	2	No	SCC-100	Woolley	67	70	59	62	67	69	72
2979	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							433	695	701	777	822	847	893
0805 - A30 - Fish & Wildlife Management & Development													
427	E S A Compliance: Implementation Of Bio Opinions For Interim, Long-Ter	H	1	Yes	SCC-100	Kinsey	113	117	121	127	130	135	140
429	Environmental Monitoring	H	1	Yes	SCC-100	Kinsey	12	13	13	14	15	15	16
A30 - Approp Subtotal:							125	130	134	141	145	150	156
0805 - A40 - Facilities Operation													
430	Deficiencies In Cost Recovery For Authorities	N	2	Yes	SCC-100	Pennino	5	-	-	-	-	-	-
433	Kesterson Cleanup/Monitoring & Long Term Mgmt Plan	G	1	Yes	SCC-100	Delamore	212	218	700	231	237	243	249
471	San Luis Joint Use Facilities	N	1	Yes	SCC-100	Pennino	5,116	9,653	13,417	12,758	13,006	9,212	9,477
995	Hydrilla Detection & Eradication Project	N	2	No	SCC-100	Pederson	12	12	12	12	12	12	12
2550	Emergency Management-W. San Joaquin Div-San Luis Unit	N	1	No	SCC-100	Pennino	10	10	10	-	-	11	-
A40 - Approp Subtotal:							5,355	9,893	14,139	13,001	13,255	9,478	9,738
0805 - A50 - Facilities Maintenance & Rehabilitation													
2064	RO&M Program Examinations-West San Joaquin Div.	T	1	No	SCC-100	Pennino	17	19	21	26	27	16	29

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
2071	Recreation Facilities/ADA Compliance-San Luis Unit	0	1	No	SCC-100	Epperson	50	206	453	555	556	559	594
						A50 - Approp Subtotal:	67	225	474	581	583	575	623
						0805 - Project Subtotal:	8,919	80,242	85,111	86,392	89,674	88,767	92,306
						Report Total:	8,919	80,242	85,111	86,392	89,674	88,767	92,306
						A10 - Approp Subtotal:	2,939	69,299	69,663	71,892	74,869	77,717	80,896
						A20 - Approp Subtotal:	433	695	701	777	822	847	893
						A30 - Approp Subtotal:	125	130	134	141	145	150	156
						A40 - Approp Subtotal:	5,355	9,893	14,139	13,001	13,255	9,478	9,738
						A50 - Approp Subtotal:	67	225	474	581	583	575	623
						Report Total:	8,919	80,242	85,111	86,392	89,674	88,767	92,306



No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1786 - CVP, Water and Power Operations (CVO-100)													
1786 - A10 - Water & Energy Management & Development													
380	Water Management	W	1	No	CVO-100	Kiteck	659	1,043	753	775	799	823	-
985	Long-Term Folsom Reoperation - Water And Power Costs	W	2	No	CC-100	Johnson	50	1,000	1,000	1,000	1,000	1,000	-
A10 - Approp Subtotal:							709	2,043	1,753	1,775	1,799	1,823	-
1786 - A30 - Fish & Wildlife Management & Development													
2042	Water Management ESA	0	1	No	CVO-100	Kiteck	408	628	440	453	469	482	-
A30 - Approp Subtotal:							408	628	440	453	469	482	-
1786 - A40 - Facilities Operation													
367	Flood Control Intelligence	N	1	Yes	CVO-100	Fujitani	176	168	171	176	181	187	193
370	Water Operations	N	1	Yes	CVO-100	Fujitani	1,552	4,247	2,831	2,916	3,004	3,094	3,187
371	Hydromet	N	1	Yes	CVO-100	Manza	530	545	499	514	529	545	562
377	Power Operations (Operations)	P	1	Yes	CVO-100	Mortimeyer	2,864	3,968	4,099	4,242	4,402	4,532	4,668
379	Central Valley Automated Control System (O&M)	P	1	Yes	CVO-100	Domingo-Br	1,660	1,700	1,747	1,796	1,845	1,899	1,954
606	Central Valley Operations Office Security Program	N	1	No	CVO-100	Domingo-Br	567	584	596	613	631	651	670
1110	CVO Decision Support System O&M	N	1	Yes	CVO-100	Domingo-Br	568	580	547	563	580	597	614
A40 - Approp Subtotal:							7,917	11,792	10,490	10,820	11,172	11,505	11,847
1786 - A50 - Facilities Maintenance & Rehabilitation													
368	Central Valley Automated Control System (FM&R)	Q	1	Yes	CVO-100	Domingo-Br	368	377	386	396	408	418	429
1109	CVO Decision Support System M&R	Q	1	Yes	CVO-100	Domingo-Br	49	50	-	-	-	-	-
A50 - Approp Subtotal:							417	427	386	396	408	418	429
1786 - U40 - Facilities Operation													
372	Power Operations (Accounting)	P	1	Yes	CVO-100	Mortimeyer	319	329	302	308	315	322	330
373	Power Operations (Rapid Return To Service)	P	1	No	CVO-100	Mortimeyer	100	250	100	100	100	100	100
374	Power Operations (O&M)	P	1	No	CVO-100	Mortimeyer	1,897	1,147	1,257	1,304	1,341	1,383	1,424
375	Power Operations (Chief & Administration)	P	1	No	CVO-100	Mortimeyer	257	265	274	281	289	300	307
984	Power Operations (Policy & Administration)	P	1	Yes	CVO-100	Mortimeyer	372	308	280	288	297	306	316
U40 - Approp Subtotal:							2,945	2,299	2,213	2,281	2,342	2,411	2,477
1786 - U50 - Facilities Maintenance & Rehabilitation													
3060	CVACS/CVO DSS	Q	1	Yes	CVO-100	Domingo-Br	615	-	666	685	701	720	738
U50 - Approp Subtotal:							615	-	666	685	701	720	738
1786 - Project Subtotal:							13,011	17,189	15,948	16,410	16,891	17,359	15,491
Report Total:							13,011	17,189	15,948	16,410	16,891	17,359	15,491

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
						A10 - Approp Subtotal:	709	2,043	1,753	1,775	1,799	1,823	-
						A30 - Approp Subtotal:	408	628	440	453	469	482	-
						A40 - Approp Subtotal:	7,917	11,792	10,490	10,820	11,172	11,505	11,847
						A50 - Approp Subtotal:	417	427	386	396	408	418	429
						U40 - Approp Subtotal:	2,945	2,299	2,213	2,281	2,342	2,411	2,477
						U50 - Approp Subtotal:	615	-	666	685	701	720	738
						Report Total:	13,011	17,189	15,948	16,410	16,891	17,359	15,491



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1883 - CVP, Yield Feasibility Investigation (MP-700)													
1883 - A10 - Water & Energy Management & Development													
670	CVP Yield Feasibility Investigation	0	3	No	MP-700	Peach	303	619	473	496	520	546	574
A10 - Approp Subtotal:							303	619	473	496	520	546	574
1883 - Project Subtotal:							303	619	473	496	520	546	574
Report Total:							303	619	473	496	520	546	574
A10 - Approp Subtotal:							303	619	473	496	520	546	574
Report Total:							303	619	473	496	520	546	574

* before the Activity ID denotes a New-Start Activity.

***** All Dollars in Thousands *****



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0022 - Orland Project (NC-100)													
0022 - A10 - Water & Energy Management & Development													
725	Water Conservation Orland	C	2	No	NC-100	Perkins	-	54	55	56	57	58	59
A10 - Approp Subtotal:							-	54	55	56	57	58	59
0022 - A40 - Facilities Operation													
146	Stony Gorge Reservoir	N	1	No	NC-100	Bird	365	385	396	406	417	427	437
147	East Park Reservoir	N	1	No	NC-100	Bird	338	353	401	406	414	420	427
A40 - Approp Subtotal:							703	738	797	812	831	847	864
0022 - Project Subtotal:							703	792	852	868	888	905	923
Report Total:							703	792	852	868	888	905	923
A10 - Approp Subtotal:							-	54	55	56	57	58	59
A40 - Approp Subtotal:							703	738	797	812	831	847	864
Report Total:							703	792	852	868	888	905	923



No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0413 - Solano Project (CC-100)													
0413 - A10 - Water & Energy Management & Development													
31	NEPA Compliance	H	2	No	CC-100	Rogers	150	192	160	88	93	104	106
32	Water Conservation Activities	C	2	No	CC-100	Vonich	29	30	31	31	31	32	34
170	Energy Conservation Planning - Solano	E	2	No	CC-100	Thorne	-	-	33	33	33	32	-
195	Environmental Monitoring Program	H	2	No	CC-100	Rogers	39	40	91	94	96	93	95
897	Groundwater Information and Reporting	W	2	No	CC-100	Parrott	11	11	-	-	-	-	-
1001	Aquatic Weed Research	S	2	No	CC-100	Pederson	16	16	16	16	16	16	16
A10 - Approp Subtotal:							245	289	331	262	269	277	251
0413 - A20 - Land Management & Development													
41	Hazardous Materials Program O&M, Investigation & Inspection of USBR Lands	L	2	No	CC-100	Rogers	103	135	134	132	132	132	134
198	Resource Management and Planning	L	1	No	CC-100	Rogers	352	359	364	367	367	373	376
233	Day Use & Concession Management	R	1	No	CC-100	Rogers	723	832	985	1,009	829	852	877
885	Land Management and Conservation Partnerships	L	2	No	CC-100	Rogers	84	86	88	89	89	91	94
*1096	Recreation and Wildlife Cost-Share Program	R	2	No	CC-100	Dyer	-	-	60	66	71	73	79
A20 - Approp Subtotal:							1,262	1,412	1,631	1,663	1,488	1,521	1,560
0413 - A30 - Fish & Wildlife Management & Development													
27	Endangered Species Act Compliance	H	2	No	CC-100	Van Pelt	64	64	-	-	-	-	-
201	F&W Management & Development	F	2	No	CC-100	Rogers	55	156	159	161	161	163	167
A30 - Approp Subtotal:							119	220	159	161	161	163	167
0413 - A40 - Facilities Operation													
185	Monticello & Putah Diversion Dams - Operations & Instrumentation	T	1	No	CC-100	Netto	-	10	12	12	12	12	12
205	Resource Operation & Maintenance	J	1	No	CC-100	Rogers	1,649	1,680	1,715	1,761	1,801	1,832	1,883
221	Equipment / Vehicle Maintenance	Q	1	Yes	CC-100	Rogers	116	118	129	139	145	143	143
239	Lake Berryessa - Safety	T	1	No	CC-100	Holloway	52	54	56	56	56	57	60
988	Lake Berryessa - Security	T	2	No	CC-100	Lawson	31	62	67	70	73	77	78
A40 - Approp Subtotal:							1,848	1,924	1,979	2,038	2,087	2,121	2,176
0413 - A50 - Facilities Maintenance & Rehabilitation													
609	Deferred Maintenance Repair and Rehabilitation	M	1	No	CC-100	Rogers	288	603	560	-	-	588	-
739	Accessibility Corrective Maintenance	M	2	Yes	CC-100	Rogers	200	300	300	300	300	500	500
989	VSP/ROD Implementation-Shoreline Structure Removal	M	2	No	CC-100	Rogers	527	2,000	1,000	-	-	-	-
A50 - Approp Subtotal:							1,015	2,903	1,860	300	300	1,088	500
0413 - Project Subtotal:							4,489	6,748	5,960	4,424	4,305	5,170	4,654

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
Report Total:							4,489	6,748	5,960	4,424	4,305	5,170	4,654
A10 - Approp Subtotal:							245	289	331	262	269	277	251
A20 - Approp Subtotal:							1,262	1,412	1,631	1,663	1,488	1,521	1,560
A30 - Approp Subtotal:							119	220	159	161	161	163	167
A40 - Approp Subtotal:							1,848	1,924	1,979	2,038	2,087	2,121	2,176
A50 - Approp Subtotal:							1,015	2,903	1,860	300	300	1,088	500
Report Total:							4,489	6,748	5,960	4,424	4,305	5,170	4,654



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No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
0767 - Ventura River Project (SCC-100)													
0767 - A10 - Water & Energy Management & Development													
887	N E P A Compliance	H	1	Yes	SCC-100	Tapia	23	20	21	21	22	23	24
A10 - Approp Subtotal:							23	20	21	21	22	23	24
0767 - A20 - Land Management & Development													
884	Land Use Compliance	L	2	No	SCC-100	Epperson	294	25	77	86	91	96	99
1047	Land Resource Protection	L	1	No	SCC-100	Epperson	72	80	85	89	93	98	102
2980	Open Space Resource Management	L	2	No	SCC-100	Epperson	-	289	309	321	338	357	378
2981	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Tapia	-	6	6	7	7	7	8
A20 - Approp Subtotal:							366	400	477	503	529	558	587
0767 - A40 - Facilities Operation													
2190	Emergency Management-Ventura Project	N	1	No	SCC-100	Salazar	-	4	12	4	4	4	4
A40 - Approp Subtotal:							-	4	12	4	4	4	4
0767 - A50 - Facilities Maintenance & Rehabilitation													
2047	RO&M Program Examinations-Ventura River Project	T	1	No	SCC-100	Salazar	5	5	9	5	5	5	5
2066	Recreation Facilities/ADA Compliance-Ventura Project	0	1	No	SCC-100	Epperson	26	186	258	404	406	407	430
A50 - Approp Subtotal:							31	191	267	409	411	412	435
0767 - Project Subtotal:							420	615	777	937	966	997	1,050
Report Total:							420	615	777	937	966	997	1,050
A10 - Approp Subtotal:							23	20	21	21	22	23	24
A20 - Approp Subtotal:							366	400	477	503	529	558	587
A40 - Approp Subtotal:							-	4	12	4	4	4	4
A50 - Approp Subtotal:							31	191	267	409	411	412	435
Report Total:							420	615	777	937	966	997	1,050