



No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY09 Request	FY10 Orig Est	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.	FY15 Est.
1205 - CVP, San Joaquin Division (SCC-100)													
1205 - A30 - Fish & Wildlife Management & Development													
511	Land Retirement	F	3	Yes	SCC-100	Lee	50	500	500	500	500	500	500
638	San Joaquin Basin Action Plan	F	1	Yes	SCC-100	Jachens	341	356	800	1,000	1,000	1,000	1,000
879	Water Acquisition Program - Level 4	F	2	No	SCC-100	Heaton	-	2,000	-	-	-	-	-
977	Water Acquisition Program - Instream Flows	F	3	Yes	SCC-100	Heaton	-	1,000	-	-	-	-	-
A30 - Approp Subtotal:							391	3,856	1,300	1,500	1,500	1,500	1,500
1205 - Project Subtotal:							391	3,856	1,300	1,500	1,500	1,500	1,500
Report Total:							391	3,856	1,300	1,500	1,500	1,500	1,500
A30 - Approp Subtotal:							391	3,856	1,300	1,500	1,500	1,500	1,500
Report Total:							391	3,856	1,300	1,500	1,500	1,500	1,500



Activity Name:	Land Retirement	Activity ID:	511
Project/Division:	1205 - CVP, San Joaquin Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A3F

A comprehensive study of agricultural drainage and drainage-related problems on the westside of the San Joaquin Valley resulted in the management plan presented in the San Joaquin Valley Drainage Program (SJVDP) final report issued in September, 1990. The recommended drainage management actions included the selective retirement of irrigated lands that are characterized by low productivity, poor drainage, and high selenium concentrations in shallow ground water. Land Retirement funding has been used to acquire drainage impaired agricultural land with these characteristics and to establish wildlife habitat.

Land Retirement funds for the following activities require \$500,000 from the Energy & Water Related Resources to continue implementation of the Land Retirement Demonstration Project (LRDP) to demonstrate the habitat restoration potential of the 15,000 acres planned to be retired during FY1998-2012. The objectives of the Land Retirement Program are to: (1) Improve the quality of an irrigation districts agricultural wastewater through drainage sources reduction, or assist water district's in implementation of an approved water conservation plan; (2) Protect, restore and/or enhance fish and wildlife resources; (3) Acquire water for purposes identified in the CVPIA.

Over 9000 acres of drainage impaired farmland have been retired in the Central Valley to date as a result of the Land Retirement Demonstration Project (LRDP). The LRDP has provided a drainage reduction benefit of over 3000 acre-feet annually and restored over 4000 acres of upland habitat that will assist in the recovery of threatened and endangered species. An important population of endangered Tipton Kangaroo-rats inhabit the LRDP site in the Tulare Lake Basin. Continued restoration of this site could provide habitat for other listed species. The LRDP has developed cost effective techniques for restoring retired farmlands in the San Joaquin Valley. The LRDP will continue to evaluate habitat rehabilitation techniques to determine the most effective and economical means to provide safe upland habitats to aid in the recovery of threatened and endangered species in the San Joaquin Valley and assist CVP water districts in managing and restoring retired agricultural lands.

Explanation Change from PFY:

The Land Retirement Program Demonstration Project has been funded using CVPIA Restoration Funds until recently. Energy and Water appropriations are requested to make up for funding reductions from CVPIA Restoration Funds. These funds will be used to finish the Land Retirement Demonstration project that provides drainage reduction benefits, demonstrates cost effective habitat restoration techniques and contributes to the recovery of listed species in the San Joaquin Valley.

Impact(s) if Unfunded:

Funding reduction below \$500,000 will seriously jeopardize continuity and ability to continue the implementation of the Land Retirement Demonstration Project on existing retired agricultural land. The process of developing and implementing upland habitat recovery methodology, monitoring programs for physical and biological impacts and evaluating contaminant loads on retired lands held by both federal land managers and CVP water districts will be disrupted.

Activity Authorization:

Central Valley Project Improvement Act, P.L. 102-575, Title 34, Section 3408(h).



FY 2011 - Budget Activity Plan Extract

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY11	FY12	FY13	FY14	FY15
2500	Other Services	500	500	500	500	500
Total Federal Estimate:		500	500	500	500	500
Total Estimate:		500	500	500	500	500

Object Code Description:

Object Code 2500, Other Services: Inter-agency agreements with other federal agencies and contracts for land acquisition, habitat restoration, land management and research.



Activity Name:	San Joaquin Basin Action Plan	Activity ID:	638
Project/Division:	1205 - CVP, San Joaquin Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A3F

Planning, design, and construction activities required to provide the necessary infrastructure to support long-term delivery of full Level 4 water supplies to those specific State, Federal, and private wildlife refuges comprising the San Joaquin Basin Action Plan lands in accordance with the Central Valley Project Improvement Act (CVPIA).

Funding for Other Services (OC 2500) is for small construction and environmental contracts and engineering services.

Explanation Change from PFY:

Impact(s) if Unfunded:

Partial or no funding would result in non-compliance with Section 3406(d) of the CVPIA, which requires the delivery of full Level 4 water supplies to the wildlife refuges. Reduced funding would directly result in compromised and/or forgone environmental benefits for the East Bear Creek Unit and would delay completion of the SJBAP Construction Program. Planning, environmental compliance, engineering, contract negotiations, and necessary construction activities would continue to be delayed. Inability to provide conveyance facilities for full Level 4 capacity will have a consequence of no water deliveries, resulting in potentially severe limitations to both wetlands habitat maintenance and optimum development and management

Activity Authorization:

Title 34, Section 3406(d) of the Reclamation Projects Authorization and Adjustments Act of 1992 dated 10/30/92, Public Law 102-575, also known as the Central Valley Project Improvement Act



FY 2011 - Budget Activity Plan Extract

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY11	FY12	FY13	FY14	FY15
1100	Total Salaries & Benefits	440	579	595	616	613
2100	Total Travel	13	14	16	8	7
2200	Total Transportation	4	4	5	3	2
2500	Other Services	66	46	22	3	8
2600	Supplies & Materials	5	4	3	2	2
3100	Equipment	8	5	3	-	-
8126	Regional Indirect Cost	132	174	178	184	184
8128	Office Indirect Cost	132	174	178	184	184
Total Federal Estimate:		800	1,000	1,000	1,000	1,000
Total Estimate:		800	1,000	1,000	1,000	1,000

Object Code Description:

25**: Contract