

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY08 Request	FY09 Orig Est	FY10 Est.	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.
1785 - CVP, Friant Division (SCC-100)													
1785 - A10 - Water & Energy Management & Development													
407	Water Conservation	C	1	No	SCC-100	Woolley	137	144	151	158	165	166	166
423	San Joaquin Valley Land Subsidence	W	3	No	SCC-100	Mao	12	13	14	14	14	14	15
586	N E P A Compliance	H	1	Yes	SCC-100	Myers	413	429	408	425	440	459	478
587	Water Marketing/Contracting	H	2	Yes	SCC-100	Hidleburg	431	492	521	540	564	609	623
871	Groundwater Monitoring	W	1	Yes	SCC-100	Salazar	138	142	147	154	158	161	167
1003	Aquatic Weed Research	S	2	No	SCC-100	Pederson	-	24	24	24	24	24	24
2419	Madera Irrigation District Water Supply Enhancement	0	2	No	SCC-100	Chow	-	1,000	1,000	-	-	-	-
A10 - Approp Subtotal:							1,131	2,244	2,265	1,315	1,365	1,433	1,473
1785 - A20 - Land Management & Development													
410	Land Use Compliance	L	2	No	SCC-100	Epperson	377	400	403	429	456	480	509
1043	Land Resource Protection	L	1	No	SCC-100	Epperson	75	83	83	87	91	96	101
1051	G I S Mapping	L	2	No	SCC-100	Erysian	64	66	70	74	76	78	73
2974	NEPA/ESA Compliance for Land Management Activities	L	2	No	SCC-100	Myers	-	-	6	6	7	7	7
A20 - Approp Subtotal:							516	549	562	596	630	661	690
1785 - A30 - Fish & Wildlife Management & Development													
412	E S A Compliance Implementation Of Bio Opinions For Interim, Long-Term	H	1	Yes	SCC-100	Kinsey	561	604	629	655	688	703	729
413	Environment Monitoring	H	1	Yes	SCC-100	Kinsey	53	55	57	61	64	66	69
2572	San Joaquin River Restoration Settlement Program	F	2	Yes	SCC-100	Curley	-	5,000	-	-	-	-	-
A30 - Approp Subtotal:							614	5,659	686	716	752	769	798
1785 - A40 - Facilities Operation													
415	Friant Dam And Millerton Lake	N	1	Yes	SCC-100	Salazar	2,734	3,177	3,221	3,317	3,417	3,521	3,625
416	San Joaquin River Operations	N	1	Yes	SCC-100	Salazar	304	312	322	332	342	357	366
417	Columbia Mowry System	N	1	Yes	SCC-100	Salazar	249	257	264	273	280	280	288
749	Misc. Oper, Maint, Res, Mgt Activities	N	1	Yes	SCC-100	Salazar	204	261	118	121	124	128	131
998	Hydrilla Detection & Eradication Project	N	2	No	SCC-100	Pederson	37	37	37	37	37	37	37
1003	Aquatic Weed Research	N	2	No	SCC-100	Pederson	24	-	-	-	-	-	-
2188	Emergency Management-Friant Division	N	1	No	SCC-100	Salazar	12	-	4	12	4	4	4
A40 - Approp Subtotal:							3,564	4,044	3,966	4,092	4,204	4,327	4,451
1785 - A50 - Facilities Maintenance & Rehabilitation													
829	Accessibility Corrective Maintenance	M	1	Yes	SCC-100	Salazar	75	75	-	-	-	-	-
2044	RO&M Program Examinations-Friant Division	T	1	No	SCC-100	Salazar	10	10	12	12	13	13	13
2067	Recreation Facilities/ADA Compliance-Friant Division	0	1	No	SCC-100	Epperson	37	200	213	403	555	556	559
A50 - Approp Subtotal:							122	285	225	415	568	569	572

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY08 Request	FY09 Orig Est	FY10 Est.	FY11 Est.	FY12 Est.	FY13 Est.	FY14 Est.
						1785 - Project Subtotal:	5,947	12,781	7,704	7,134	7,519	7,759	7,984
						Report Total:	5,947	12,781	7,704	7,134	7,519	7,759	7,984
						A10 - Approp Subtotal:	1,131	2,244	2,265	1,315	1,365	1,433	1,473
						A20 - Approp Subtotal:	516	549	562	596	630	661	690
						A30 - Approp Subtotal:	614	5,659	686	716	752	769	798
						A40 - Approp Subtotal:	3,564	4,044	3,966	4,092	4,204	4,327	4,451
						A50 - Approp Subtotal:	122	285	225	415	568	569	572
						Report Total:	5,947	12,781	7,704	7,134	7,519	7,759	7,984

Activity Name:	Water Conservation	Activity ID:	407
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A1C

The program is to carry out water conservation activities in cooperation with Reclamation contractors which include but are not limited to: development of water conservation plans, technical assistance, demonstration projects, grants, cooperative agreements, partnerships and irrigation efficiency improvements. These activities are necessary to achieve Reclamation goals and fulfill requirements under Reclamation Law.

Explanation Change from PFY:

Out-year budget projections include re-establishment of prior level of participation needed by Reclamation which may have been reduced by earlier cutbacks.

Impact(s) if Unfunded:

Reduced assistance to Reclamation contractors in meeting the requirement of Reclamation Law including assistance in the development of the Water Conservation Field Service Program and water conservation activities under the RRA and the CVPIA. Reduced assistance with water conservation plans, required under CVPIA.

Activity Authorization:

Section 210 of the RRA of 1982 & the Central Valley Improvement Act (PL 102-575, Title 34) of 1992. Memorandum signed 5/3/96, Eluid L. Martinez, Commissioner: "Involvement in the Water Conservation Field Service Program (WCFSP) is not discretionary, but is a requirement of each Area Office. Full implementation of the program is essential for Reclamation to fulfill responsibilities under the RRA".

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	45	46	49	50	50
2100	Total Travel	1	1	1	1	1
2400	Printing and Repro	1	1	1	1	1
2600	Supplies & Materials	16	16	16	16	16
4100	Grants & Coop Agreemts	50	52	50	50	50
8126	Regional Indirect Cost	14	14	17	17	17
8128	Office Indirect Cost	24	28	31	31	31
Total Federal Estimate:		151	158	165	166	166
Total Estimate:		151	158	165	166	166

Object Code Description:

Grants (4100) are used for water conservation projects within the Friant Service Area.

Activity Name:	San Joaquin Valley Land Subsidence	Activity ID:	423
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A1W

The purpose of this activity is to collect land subsidence data within the Friant Division. This data will be used in a critical study that will predict the location and amount of future land subsidence and will assess water delivery disruptions, capacity reductions, and facility damage that the land subsidence would cause.

Explanation Change from PFY:

Impact(s) if Unfunded:

Presently, data is not available for accomplishing a high-resolution land subsidence evaluation of the area. Without the data to support a study, Reclamation will not be prepared for these future impacts.

Activity Authorization:

The Reclamation Act of June 17, 1902, and the Central Valley Project Improvement Act P.L. 102-575, Sec. 3404 and 3405.

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	8	8	8	8	8
2100	Total Travel	1	1	1	1	1
8126	Regional Indirect Cost	3	3	3	3	3
8128	Office Indirect Cost	3	3	3	3	3
Total Federal Estimate:		14	14	14	14	15
Total Estimate:		14	14	14	14	15

Activity Name:	NEPA Compliance	Activity ID:	586
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A1H

SCCAO staff works directly with CVP contractors, the Friant Water Users Authority, and other interested parties to monitor the use and distribution of project water for beneficial use by farmers, and urban interests, and for wetland habitats. SCCAO staff administer the NEPA process and provide professional assistance in agriculture, biology, chemistry, geology, hydrology, and other natural sciences to facilitate CVP activities.

Explanation Change from PFY:

The change represents an increase for cost of living expenses and a reduction due to the establishment of the NEPA/ESA Compliance for Land Management activity plan.

Impact(s) if Unfunded:

Without the proposed funding, activities by Reclamation, the contractors, and the Friant Water Users Authority will not be adequately reviewed to ensure compliance with environmental policy and law, thus compromising public safety, potentially harming listed species and habitat, and improperly managing water and related resources in the public interest. Reclamation is required to comply with NEPA. Some actions such as water transfers would be delayed.

Activity Authorization:

Emergency Relief Appropriation Act of 1935 (April 8, 1935); PL 392 Rivers & Harbors Act of 1937; PL 868 Rivers & Harbors Act of 1940; PL 99-546 Coordinated Operations Agreement - Suisan Marsh Preservation Agreement and Small Reclamation Projects Act of 1986 (October 27, 1986); and PL 102-575, Title 34 (October 30, 1992). National Environmental Policy Act of 1969 as amended (PL 91-190, 42 USC 4321-4347).

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	179	186	193	202	210
2100	Total Travel	8	9	9	9	10
2400	Printing and Repro	2	2	2	2	2
2500	Other Services	54	56	58	61	63
2600	Supplies & Materials	2	2	2	2	2
3100	Equipment	2	2	2	2	2
8126	Regional Indirect Cost	53	56	58	60	63
8128	Office Indirect Cost	108	112	116	121	126
Total Federal Estimate:		408	425	440	459	478
Total Estimate:		408	425	440	459	478

Object Code Description:

Other Services (2500) is for outside consulting services for environmental studies, surveys, and reports necessary to comply with NEPA.

Activity Name:	Water Marketing/Contracting	Activity ID:	587
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A1H

SCCAO staff work directly with Central Valley Project (CVP) contractors, the Friant Water Authority, and other interested parties to monitor the use and distribution of Project water for beneficial use by farmers and urban areas. Staff provides a variety of technical services to support the operation of the CVP's Friant Division and Hidden and Buchanan Units to assist with modifying, replacing, or repairing features, possible operational adjustments of existing features to increase beneficial purpose; accounting for water delivery quantities and payments for various water types; collecting Central Valley Project Improvement Act (CVPIA) Restoration fund charges from contractors, irrigation suitability land classification; approving boundary changes; processing water delivery schedules and requests for transfers or exchanges, water banking programs and assignments among contractors. Administer, manage, enforce and negotiate water service contracts, repayment and temporary contracts, warren act contracts, and related actions including activities associated with water rights and holding contracts. Activities are required to ensure compliance with Reclamation laws, policies, guidelines, contract provisions and obligations, and environmental requirements. Some costs incurred as a direct result of the above activities benefiting an individual contractor are not part of the routine contract administration, nor included in this activity plan; such costs are provided for via specific reimbursable agreements.

Other Services (2500) costs are allocated for USGS monitoring.

Explanation Change from PFY:

Impact(s) if Unfunded:

Inadequate funding could result in potential for resource management conflicts between the United States, contractors, and other affected parties, including environmental entities and the following impacts: 1) activities by Reclamation, the contractors, and the Friant Water Authority not being adequately reviewed to ensure compliance with federal and state law, thus compromising public safety, potentially harming listed species and habitat, and improperly managing water and related resources in the public interest; 2) project and programs needed to protect Reclamation's interests may not be completed; 3) uncertain reliability in confirming that the contractors are continuing to use Project water beneficially; thereby crippling Reclamation's ability to demonstrate compliance with Reclamation and State water law, the National Environmental Policy Act and applicable contract terms, and jeopardizing completion of important environmental commitments.

Activity Authorization:

The Reclamation Act of June 17, 1902, and Acts amendatory or supplementary thereto, and specifically relative to the Central Valley Project Improvement Act of October 30, 1992, Public Law (P.L.) 102-575, Emergency Relief Appropriation Act of April 8, 1935; Rivers & Harbors Act of 1899, 1937, and 1940; the Fact Finders Act of December 5, 1924; Reclamation Project Act of August 4, 1939; Interior Department Appropriations Act of 1954; Reclamation Reform Act of October 12, 1982. Archeological Resources Production Act of 1979; Archeological & Historic Preservation Act of 1974; Clean Water Act (33 U.S.C. 1251 et seq.); Endangered species Act of 1973; Fish & Wildlife Coordination Act of 1958; National Historic Preservation Act of 1966; Safe Drinking Water Act of 1974; all collectively referred to as the Federal or Reclamation law.

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	240	250	258	283	289
2100	Total Travel	4	4	5	5	5
2500	Other Services	58	60	63	66	68
2600	Supplies & Materials	1	2	2	2	2
3100	Equipment	4	2	4	4	4
8126	Regional Indirect Cost	70	73	78	88	90
8128	Office Indirect Cost	144	149	154	161	165
Total Federal Estimate:		521	540	564	609	623
Total Estimate:		521	540	564	609	623

Object Code Description:

Other Services (2500) costs are allocated for USGS monitoring.

Activity Name:	Groundwater Monitoring	Activity ID:	871
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A1W

This data will be analyzed as to groundwater levels and their effect on recharge and conjunctive use in the Friant Division, Friant Dam. The data is needed to track the beneficial use of project water, and to provide analysis of how the groundwater system is affected by current practices. The technical service/field groundwater measurements are updated in the worksheets by MP-230.

Explanation Change from PFY:

Out-year budget projections assume re-establishment of prior work schedule and level of participation by Reclamation reduced by earlier cutbacks.

Impact(s) if Unfunded:

If not funded or partially funded groundwater monitoring along Reclamation's structures (canals) would stop. There is an existing overdraft of groundwater. By continued funding, studies can be prepared to control or end this overdraft.

Activity Authorization:

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	79	83	85	87	89
2100	Total Travel	3	3	3	3	3
8126	Regional Indirect Cost	22	24	25	25	26
8128	Office Indirect Cost	43	44	45	46	49
Total Federal Estimate:		147	154	158	161	167
Total Estimate:		147	154	158	161	167

Activity Name:	Aquatic Weed Research	Activity ID:	1003
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A1S

Aquatic and ditchbank weeds located in, on, and adjacent to water storage, conveyance, and distribution systems are a threat to native aquatic species diversity, irrigated agriculture, and to essential water uses, including municipal and industrial water, water-dependent recreation, and water conveyance and storage systems. Aquatic nuisance weeds also prevent timely delivery of water, increase the cost of delivering water, lower the quality and quantity of available water, and adversely affect fish. Direct annual losses caused by aquatic and ditchbank weeds exceeds \$500 million. An estimated 2 million acre-feet of water is lost annually due to aquatic weeds, which equates to a \$110 million loss in productive value.

This activity is for basic and applied research on biological control agents, herbicide efficacy, and growth and reproduction of such weeds as Hydrilla verticillata (hydrilla), Egeria densa (egeria), Eurasian milfoil, parrot feather, water primrose, and waterhyacinth.

Explanation Change from PFY:

Impact(s) if Unfunded:

Without a program to effectively control or eradicate these pernicious aquatic weeds, environmental damage would occur, and Reclamation's ability to deliver water and meet contracts would be impeded. Waterways would be clogged, water quality and quantity would be reduced, the cost of delivering water would increase, the quality of aquatic habitat would decrease, and water-dependent recreation would be greatly reduced. The result could be substantial economic loss.

Activity Authorization:

Section 1453 of Public Law 101-624, Amendment to the Noxious Weed Act (104 Stat. 3611), and Public Law 104-46.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		Breakdown by Object Code				
		FY10	FY11	FY12	FY13	FY14
2500	Other Services	24	24	24	24	24
Total Federal Estimate:		24	24	24	24	24
Total Estimate:		24	24	24	24	24

Activity Name:	Madera Irrigation District Water Supply Enhancement	Activity ID:	2419
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A10

Reclamation completed an appraisal study of opportunities proposed by Madera Irrigation District, evaluated alternatives, and determined potential Federal interest for banking and development of additional CVP water for project purposes. Assuming Congressional feasibility study authorization, Reclamation will complete a feasibility study to evaluate and refine alternatives and recommend a plan for Federal action.

Explanation Change from PFY:

Impact(s) if Unfunded:

Activity Authorization:

None

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	50	-	-	-	-
2500	Other Services	920	-	-	-	-
8126	Regional Indirect Cost	15	-	-	-	-
8128	Office Indirect Cost	15	-	-	-	-
Total Federal Estimate:		1,000	-	-	-	-
Total Estimate:		1,000	-	-	-	-

Object Code Description:

25** : Contract (1)

Activity Name:	Land Use Compliance	Activity ID:	410
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO will as a continuing activity provide over sight to public and non-public requests to use portions of the Friant-Kern Canal, Madera Canal, Millerton Reservoir, and other lands designated as part of this division's right of way for activities associated with its intend use. To ensure the protection of the facility, reviews of the current and proposed uses of lands associated with those facilities will be ongoing. Resolution of identified trespass and unauthorized activities will be conducted. Land surveys are being digitized with property boundaries to provide this office and OM&R partners with reliable information to conduct field work. Spot surveys will be required to resolve specific boundary issues. The surveys will also be included within an automated lands information data base that complies with Reclamation's automation initiative. Base GIS and tabular data information will be collected through contract to provide a current detail of ownership and authorized uses of the facilities. In addition, land use compliance activities will be required to implement the Resource Management Plan for Millerton Lake and the accompanying renegotiation of the grazing and recreation contracts.

Explanation Change from PFY:

Out-year budget projections assume re-establishment of prior work schedule and level of participation by Reclamation reduced by earlier cutbacks.

Impact(s) if Unfunded:

The basic of the projects ability to service the customer of the Friant-Kern Canal and the Madera Canal rests on the adequate over sight and protection of the facility. This protection will be reduced if this program is not fully funded, and the results will be a deterioration of the facilities. Included in the funding is the review of potential tort claims arising from flooding associated with the unit. While actual flooding is not a predictable condition, Reclamation has been required to expend energy and funds on an annual basis for this activity. Not funding this portion will place Reclamation into a reactive program at the expense of other needed activities. The direction towards automating the lands information if not funded will limit this office's ability to respond to requests for use, assessment of impacts by continued developments of lands adjacent to facilities. The process of approval of new developments state, county, and local entities is becoming increasingly rapid requiring Reclamation to avail itself of tools to adequately assess those developments.

Activity Authorization:

Central Valley Project Improvement Act, Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; Soil and Moisture Conservation Act of 1935, PL 74-46; 16 USC 590a; Recreation Act of 1965, PL 89-72; 79 Stat. 213.

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	130	137	144	151	159
2100	Total Travel	11	12	13	13	14
2200	Total Transportation	11	12	13	13	14
2300	Rent Comm & Util	6	6	6	6	6
2400	Printing and Repro	8	8	8	8	8
2500	Other Services	50	55	60	65	70
2600	Supplies & Materials	10	11	12	12	13
3100	Equipment	10	10	11	11	12
4100	Grants & Coop Agreemts	50	55	60	65	70
8126	Regional Indirect Cost	39	41	43	45	48
8128	Office Indirect Cost	78	82	86	91	95
Total Federal Estimate:		403	429	456	480	509
Total Estimate:		403	429	456	480	509

Object Code Description:

Other Services, Contracts, Grants or Cooperative Agreements (BOCs 2500 and 4100) are executed to fund work by consultants or managing partners for recreational capital improvements, development of land management information for leases and permits etc., resource management planning, environmental studies in support of land use compliance efforts, surveys to establish Reclamation boundaries, demolition and removal of abandoned structures not related to water operations, and other services required for accomplishing land use compliance. These actions are conducted to support land management on a non-reimbursable (to water users) basis for lands and land uses not directly in support of water operations.

Activity Name:	Land Resource Protection	Activity ID:	1043
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO will as a continuing activity develop and implement resource protection plans for (1) fire suppression, (2) non-operational waste and hazardous materials management, and (3) soil and moisture conservation. Fire suppression will involve efforts to place first-responder fire protection facilities and equipment at appropriate locations to provide for public safety, and to protect Reclamation's land resources from wildfires. Vegetation management programs and prescribed burns will be implemented to manage fuel loads to enhance wildlife habitat, improve recreational opportunities, and to reduce the risk of wildfire. Activities will also include evaluation and disposal of non-operational waste and hazardous materials on Reclamation lands managed for non-operational uses. Programs to manage and discourage waste and hazardous material dumping on Federal property. Soil and moisture conservation programs will address issues related to water quality and soil erosion. The activities will include identification and correction of soil erosion and water quality problems associated with Reclamation lands managed for non-operational uses. Soil and moisture conservation will be furthered through development and implementation of watershed management strategies. The primary goal of this activity is to protect Public Health and Safety through reduction of wildfire risk, management of wastes and hazardous materials, improved water quality, and reduced soil erosion.

Explanation Change from PFY:

Out-year budget projections assume re-establishment of prior work schedule and level of participation by Reclamation reduced by earlier cutbacks.

Impact(s) if Unfunded:

Public Health and Safety will be jeopardized. Reclamation will not be able to provide low cost fire protection, and manage erosion and water quality to meet NPDES requirements.

Activity Authorization:

Central Valley Project Improvement Act, Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; Soil and Moisture Act of 1935, PL 74-46; 16 USC 590a; Recreation Act of 1965, PL 89-72; 79 Stat. 213.

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	6	6	6	6	6
2100	Total Travel	2	2	2	2	2
2300	Rent Comm & Util	2	2	2	2	2
2400	Printing and Repro	1	1	1	1	1
2500	Other Services	35	35	38	40	42
2600	Supplies & Materials	5	7	7	7	7
3100	Equipment	2	3	3	3	3
4100	Grants & Coop Agreemts	24	25	26	29	32
8126	Regional Indirect Cost	2	2	2	2	2
8128	Office Indirect Cost	4	4	4	4	4
Total Federal Estimate:		83	87	91	96	101
Total Estimate:		83	87	91	96	101

Object Code Description:

Other Services Contracts, Grants, or Cooperative Agreements (BOCs 2500 and 4100) are executed to fund work by consultants or managing partners for installation and upgrade of fire protection systems, implementation of erosion control measures, fuel management programs, and removal of trash or hazardous materials on or from leased, licensed or other lands used or reserved for non-water operation uses. These actions are non-reimbursable (i.e. not charged to water users) and as such are not for direct support of water operations.

Activity Name:	G I S Mapping	Activity ID:	1051
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO GIS Specialist will, as an ongoing activity, continue to provide support in the form of maps and other graphical output and data collection efforts for projects within the Friant Division of the CVP. These projects include NEPA documents, wildlife and environmental enhancement projects, water district inclusions and exclusions of land, water transfers and exchanges between districts. Activities include mapping of public and private lands, hydrological features, data collection, data management and implementation, technical assistance and coordination with water districts and other public and private entities, including MPGIS staff.

Explanation Change from PFY:

Impact(s) if Unfunded:

SCCAO will be unable to comply with Department of Interior directives to develop and maintain GIS mapping of its lands and facilities. Critical personnel will be eliminated and the office will have to go elsewhere to obtain essential mapping and graphics. The timeliness of these services would seriously degrade.

Activity Authorization:

Central Valley Project Improvement Act, Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; Soil and Moisture Conservation Act of 1935, PL 74-46; 16 USC 590a; Recreation Act of 1965, PL 89-72; 79 Stat. 213.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	27	29	29	31	32
2100	Total Travel	2	2	2	2	2
2400	Printing and Repro	4	4	4	4	2
2600	Supplies & Materials	2	2	2	2	2
3100	Equipment	8	8	10	10	6
8126	Regional Indirect Cost	10	11	11	11	11
8128	Office Indirect Cost	17	18	18	18	18
Total Federal Estimate:		70	74	76	78	73
Total Estimate:		70	74	76	78	73

Activity Name:	NEPA/ESA Compliance for Land Management Activities	Activity ID:	2974
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO will as a continuing activity provide NEPA and ESA compliance in association with public requests to use or alter recreational lands and facilities associated with the Friant-Kern Canal, Madera Canal, Millerton Reservoir, and other lands designated as part of this division's right of way for activities associated with its intended use. In addition, NEPA and ESA compliance will be required to implement the Resource Management Plan for Millerton Lake and the accompanying renegotiation of the grazing and recreation contracts. SCCAO staff administers the NEPA and ESA process and provides professional assistance in agriculture, biology, chemistry, geology, hydrology, and other natural sciences to facilitate activities on Reclamation lands within the Friant Division. State and local agencies work with SCCAO staff on coordinating NEPA and CEQA compliance.

Explanation Change from PFY:

NEPA and ESA compliance on recreation facilities is non-reimbursable. In order to make sure that costs are charged appropriately, the non-reimbursable cost authority was established. Previously, NEPA and ESA compliance on recreational facilities were charged to the land management cost authority, but NEPA and ESA costs were not budgeted for under this cost authority.

Impact(s) if Unfunded:

All Reclamation activities, as well as activities on Reclamation lands, including those that place Reclamation as a federal nexus, are subject to NEPA and ESA compliance. Without proposed funding, Reclamation will be unable to demonstrate compliance with Reclamation and State water law, NEPA, ESA and completion of important environmental commitments. In addition, lack of or inadequate environmental review would result in project delays.

Activity Authorization:

Central Valley Project Improvement Act, Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; Soil and Moisture Conservation Act of 1935, PL 74-46; 16 USC 590a; Recreation Act of 1965, PL 89-72; 79 Stat. 213.

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	3	3	4	4	4
8126	Regional Indirect Cost	1	1	1	1	1
8128	Office Indirect Cost	2	2	2	2	2
Total Federal Estimate:		6	6	7	7	7
Total Estimate:		6	6	7	7	7

Activity Name:	E S A Compliance Implementation Of Bio Opinions For Interim, Lo	Activity ID:	412
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A3H

A number of consultations with the Fish and Wildlife Service under section 7 of the Endangered Species Act resulted in biological opinions covering interim and long-term water service contractors, continued operation and maintenance of Reclamation facilities, and other site-specific Federal actions. Reclamation is committed to implementing projects and Programs to ensure that the continued existence of federally threatened and endangered species (listed species) would not be jeopardized. Reclamation may need to consult with USFWS and/or NMFS on new projects, and reconsult on existing projects.

Explanation Change from PFY:

Cost increase is due to ESA commitments made under the Friant long-term contract renewal BO. There is a need for additional site-specific section 7 consultations as per commitments under the more programmatic CVPIA implementation BO.

Impact(s) if Unfunded:

Reclamation is presently operating under a number of biological opinions with non-discretionary terms and conditions. If this activity is unfunded, Reclamation may need to reinitiate consultation with the U.S. Fish & Wildlife Service or be out of compliance with federal statutes.

Activity Authorization:

Emergency Relief Appropriation Act of 1935 (April 8, 1935). The Central Valley Project was authorized by a finding of feasibility by the Secretary of the Interior, and approved by the President on December 2, 1935; Public Law 392 Rivers & Harbors Act of 1937 (August 26, 1937); Public Law 868 Rivers & Harbors Act of 1940 (October 17, 1940); Public Law 99-546 Coordinated Operations Agreement - Suisun Marsh Preservation Agreement and Small Reclamation Projects Act of 1986 (October 27, 1986); and Public Law 102-575 Reclamation Projects Authorization and Adjustment Act of 1992, Title 34 (October 30, 1992). Endangered Species Act of 1973 (P.L. 93-205), Fish & Wildlife Coordination Act of 1958 (P.L. 85-624) Biological Opinion for the Friant Division Water Contracts, (February 27, 1995); Biological Opinion for Long-Term Water Service Contracts, (January 19, 2001), Central Valley Project Improvement Act of 1992 (October 30, 1992), Biological Opinion on Implementation of the CVPIA and continued Operation and Maintenance of the CVP (November 2000), Biological Opinion on the proposed Long-Term Renewal of the CVP Water Service Contracts for Friant Division and Cross Valley Canal Unit Contractors (January 20, 2001). Biological Opinion (USFWS) on CVP and SWP Operations Criteria and Plan (OCAP) July 30, 2004. Biological Opinion (NMFS) on CVP and SWP Operations Criteria and Plan October 22, 2004. Biological Opinion on Operations and Maintenance Program on USBR lands within South-Central California Area Office, February 17, 2005.

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	147	153	159	173	180
2100	Total Travel	14	15	17	17	17
2200	Total Transportation	7	7	9	9	9
2300	Rent Comm & Util	1	1	2	2	2
2400	Printing and Repro	2	2	3	2	2
2500	Other Services	71	74	77	160	167
2600	Supplies & Materials	9	10	11	12	12
3100	Equipment	11	11	12	12	12
4100	Grants & Coop Agreemts	235	245	255	160	166
8126	Regional Indirect Cost	44	46	49	51	54
8128	Office Indirect Cost	88	91	94	105	108
Total Federal Estimate:		629	655	688	703	729
Total Estimate:		629	655	688	703	729

Object Code Description:

Contracts (OC 2500) to conduct studies required for compliance with ESA and other applicable federal laws, to write documents for ESA compliance, to conduct activities related to compliance with Biological Opinions (e.g. research, and conservation plans).

Grants and Cooperative Agreements (OC 4100) to complete compliance activities that are required for compliance with Biological Opinions and other ESA mandates, but which are not of direct benefit to the federal government (e.g. research on non-federal lands).

Activity Name:	Environment Monitoring	Activity ID:	413
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A3H

Monitoring the effects of Reclamation activities as described under NEPA and ESA consultations that are performed on, in, or around Reclamation facilities for compliance with Federal and State environmental laws and regulations. The National Environmental Policy Act of 1969, Endangered Species Act of 1973, Fish and Wildlife Coordination Act of 1958, and Department of the Interior Pesticide Use Policy, 517 DM 1.1 directs Federal agencies to protect, conserve, and prevent loss or damage to the environment.

Explanation Change from PFY:

Cost of Living Allowance.

Impact(s) if Unfunded:

Without the proposed funding, Reclamation will not be able to monitor environmental commitments and obligations required by NEPA and ESA on Project and recreation facilities.

Activity Authorization:

Clean Water Act (Public Law 95-217), as amended; Clean Air Act (PL 91-608), as amended; Federal Noxious Weed Act of 1976 (Public Law 93-629), as amended; Central Valley Project Improvement Act (October 30, 1992), Endangered Species Act of 1973 (Public Law 93-205), as amended; Fish & Wildlife Coordination Act of 1958 (Public Law 85-624); National Environmental Policy Act of 1969 (Public Law 91-190), as amended; Federal Insecticide, Fungicide, and Rodenticide Act of 1996 (Public Law 100-532), as amended; Resource Conservation and Recovery Act of 1976 (Public Law 98-580), as amended; Pollution Prevention Act (Public Law 101-508), as amended; Halogeton Glomeratus Control Act (66 Stat. 597); Calson-Foley Act of 1968 (Public Law 90-583, 82 Stat. 1146); Occupational Safety and Health Act of 1970 (29 U.S.C. 668); Code of Federal Regulations (CFR), Title 7, Part 360, Noxious Weed Regulations; CFR, Title 40, Part 150 through 189, Pesticide Programs; CFR, Title 50, Part 402, Interagency Cooperation; 517 DM 1, Pesticide Use Policy; 609 DM 1.4B, Weed Control Program; Departmental Memorandum, September 6, 1991, "Review of Proposed Pesticide Use in CY's 1991 and 1992" and all future revisions of this memorandum; Departmental Memorandum, July 19, 1991, "A Comprehensive Approach to Waste Management."; Department Memorandum, September 27, 1989, "Legacy 99"; RI 376 Environmental Quality - Preservation and Enhancement; Executive Order 11514, as amended; Executive Order 11738; Executive Order 11987; Executive Order 12088; The "Food, Agriculture Conservation, and Trade Act of 1990" (Farm Bill), Public Law 101-624, Section 1453, November 28, 1990; Reclamation NEPA Handbook; The Federal Environmental Pesticide Control Act (Public Law 92-516); The Pesticide Relabeling Act, (Public Law 100-478); Nonindigenous Aquatic Nuisance Prevention and Control Act (Public Law 101-646; 104 STAT. 4761); 411 DM 1 through 3, Museum Property Management.

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	10	11	12	14	16
2100	Total Travel	7	9	9	9	9
2400	Printing and Repro	1	1	1	1	1
2500	Other Services	21	21	21	21	21
2600	Supplies & Materials	3	2	2	3	2
3100	Equipment	6	6	6	6	6
8126	Regional Indirect Cost	3	4	5	4	5
8128	Office Indirect Cost	6	7	8	8	9
Total Federal Estimate:		57	61	64	66	69
Total Estimate:		57	61	64	66	69

Object Code Description:

Contracts (OC 2500) issued to monitoring entities for large scale monitoring efforts. Entities in previous fiscal years have included the Endangered Species Recovery Program and River Partners.

Activity Name:	Friant Dam And Millerton Lake	Activity ID:	415
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

This activity covers all resources required to operate Friant Dam and Millerton Lake to provide authorized project benefits for the delivery of water, flood control, fish and wildlife and recreation activities commensurate with established purposes and legal compliance. The principle resources provided by Friant Dam and Millerton Lake are: 1) water supply delivery systems; 2) flood control; 3) recreation facilities; 4) hydroelectric power; and 5) fish and wildlife facilities.

Explanation Change from PFY:

The increase is due to requirements of the work schedule for this activity plan and funds from Activity Plan #749 Misc. Oper, Maint, Res Mgt Activities to cover OWCP.

Impact(s) if Unfunded:

If not funded or partially funded this will deteriorate and disrupt delivery of project waters to contractors. Also safety and flood control will be impacted creating the possibility of a risk to public and private property downstream. Reclamation may be unable to demonstrate compliance of its diversion permit.

Activity Authorization:

Emergency Relief Appropriation Act of 1935. The Project was Authorized by a finding of feasibility by the Secretary of the Interior, and approved by the President on December 2, 1935, for construction by Reclamation; Public Law 75-392, Rivers and Harbors Act of 1937, August 26, 1937; Public Law 76-868, Rivers and Harbors Act of 1940, October 17, 1940; Small Reclamation Project Act of 1956, as amended; and Public Law 102-575, Section 1603, Reclamation Projects Authorization and Adjustment Act of 1992, Central Valley Project Improvement Act of 1992, Public Law 102-575, Section 1603, Reclamation Projects Authorization Adjustment Act of 1992, Title 34, October 30, 1992.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	1,444	1,487	1,531	1,579	1,626
2100	Total Travel	27	28	29	30	30
2200	Total Transportation	2	2	2	2	2
2300	Rent Comm & Util	41	42	44	45	46
2400	Printing and Repro	2	2	2	2	2
2500	Other Services	327	337	347	357	368
2600	Supplies & Materials	41	42	44	45	46
3100	Equipment	37	38	39	41	42
8126	Regional Indirect Cost	433	446	459	473	487
8128	Office Indirect Cost	867	893	920	947	976
Total Federal Estimate:		3,221	3,317	3,417	3,521	3,625
Total Estimate:		3,221	3,317	3,417	3,521	3,625

Object Code Description:

Funding under Other Services (OC 2500) include security, maintenance service contracts for modifications and improvements to facilities, garbage collection, WAPA inspections, septic tank services, vehicle purchases, and vehicle maintenance.

Activity Name:	San Joaquin River Operations	Activity ID:	416
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

The purpose of this activity is to supply water for irrigation and domestic purposes to land along the San Joaquin River between Friant Dam and Gravelly Ford in accordance with Supreme Court Decision of Rank v. Krug 1956. There are 215 water rights contracts involved.

Funding under Other Services (OC 2500) includes maintenance service contracts for modification and improvement to San Joaquin River and delivery systems.

Explanation Change from PFY:

Impact(s) if Unfunded:

If not funded or partially funded water rights holders down stream of Friant may not receive their water to the extent called for within their contracts. Water may be released over the required contact flows, which will cut into the allocation of long term contractors within the Friant service area. This in turn would be a loss of revenue.

Activity Authorization:

Emergency Relief Appropriation Act of 1935. The Project was Project was Authorized by a finding of Feasibility by the Secretary of the Interior, and approved by the President on December 2, 1935, for construction by Reclamation: Public Law 392, Rivers and Harbors Act of 1937, August 26, 1937; Public Law 868, Rivers and Harbors Act of 1940, October 17, 1940; Public Law 99-546, Coordinated Operations Agreement, Suisun Marsh Preservation Agreement, and Small Reclamation Projects Act of 1956; Implementation, Oct 27, 1986; and Public Law 102-575, Section 1603, Reclamation Projects Authorization and Adjustment Act of 1992, Title 34, October 30, 1992.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	85	88	91	99	101
2100	Total Travel	1	1	1	1	1
2300	Rent Comm & Util	15	15	15	15	15
2500	Other Services	135	139	143	147	151
2600	Supplies & Materials	2	2	2	2	2
3100	Equipment	6	6	5	5	5
8126	Regional Indirect Cost	27	28	29	28	30
8128	Office Indirect Cost	51	53	56	60	61
Total Federal Estimate:		322	332	342	357	366
Total Estimate:		322	332	342	357	366

Object Code Description:

Funding under Other Services (OC 2500) includes maintenance service contracts for modification and improvement to San Joaquin River and delivery systems.

Activity Name:	Columbia Mowry System	Activity ID:	417
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

The purpose of this activity is for supplying water for irrigation through pumping plants, canals and pipelines to Water Rights holders downstream of Friant.

Explanation Change from PFY:

Based on renewal contract budget.

Impact(s) if Unfunded:

If not funded or partially funded water rights holders down stream of Friant will not receive their Water Rights entitlement and Reclamation may be unable to demonstrate compliance of its diversion permit.

Activity Authorization:

Emergency Relief Appropriation Act of 1935. The Project was Authorized by a finding of Feasibility by the secretary of the Interior, and approved by the President on December 2, 1935, for construction by Reclamation: Public Law 75-392, Rivers and Harbors Act of 1937, August 26, 1937: Public Law 76-868, Rivers and Harbors Act of 1940, October 17, 1940; Public Law 99-546, Coordinated Operations Agreement, Suisun Marsh Preservation Agreement, and Small Reclamation Projects Act of 1956, as amended Central Valley Project Improvement Act of 1992, Public Law 102-575, Section 1603, Reclamation Projects Authorization and Adjustment Act of 1992, Title 34, October 30, 1992.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	11	12	12	12	12
2100	Total Travel	1	1	1	1	1
4100	Grants & Coop Agreemts	243	250	257	257	264
8126	Regional Indirect Cost	3	4	4	4	4
8128	Office Indirect Cost	6	6	6	6	7
Total Federal Estimate:		264	273	280	280	288
Total Estimate:		264	273	280	280	288

Object Code Description:

Funding under Other Services (OC 2500) include maintenance service contract, vehicle purchases and vehicle maintenance.

Activity Name:	Misc. Oper, Maint, Res, Mgt Activities	Activity ID:	749
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

Water Operations - Provide a variety of services on an as-needed basis to assist with modifying, replacing or repairing features and possible operational adjustments of existing projects to increase beneficial purposes.

Explanation Change from PFY:

MP-700 service is complete. Funds to be transferred to Activity Plan 415 Friant Dam to cover OWCP that was previously budgeted in this activity plan.

Impact(s) if Unfunded:

If not funded or partially funded, projects and programs needed to protect the agency's interest would not be completed creating a vulnerability for Reclamation depending upon the outcome of the decisions to be made.

Activity Authorization:

Emergency Relief Appropriation Act of 1935. The Project was Authorized by a finding of Feasibility by the Secretary of the Interior, and approved by the President on December 2, 1935, for construction by Reclamation: Public Law 75-392, Rivers and Harbors Act of 1937, August 26, 1937: Public Law 76-868, Rivers and Harbors Act of 1940, October 17, 1940; Public Law 99-546, Coordinated Operations Agreement, Suisun Marsh Preservation Agreement, and Small Reclamation Projects Act of 1956, as amended.

***** ALL DOLLARS IN THOUSANDS *****

Breakdown by Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	58	59	61	63	65
2100	Total Travel	3	3	3	3	3
2500	Other Services	5	5	5	5	6
8126	Regional Indirect Cost	17	18	18	19	19
8128	Office Indirect Cost	35	36	37	38	38
Total Federal Estimate:		118	121	124	128	131
Total Estimate:		118	121	124	128	131

Object Code Description:

Funding under Other Services (OC 2500) include miscellaneous service contracts.

Activity Name:	Hydrilla Detection & Eradication Project	Activity ID:	998
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A4N

Hydrilla verticillata (hydrilla) is one of several aquatic nuisance species that adversely affects water quality and deliverability if allowed to become established in water conveyance systems. Hydrilla and other aquatic nuisance species, such as parrot feather, Eurasian milfoil, and water hyacinth, grow into dense mats in or above the water column and impede water flow and light transmission. This results in loss of essential native vegetation, destruction of fish and wildlife habitats, degradation of water quality, alteration in fish predator-prey relationships, and a decrease in dissolved oxygen concentration that can lead to massive fish kills.

Dense infestations of aquatic nuisance species prevent the use of water systems for industrial, agricultural, domestic, and recreational purposes by clogging rivers, streams, canals, ditches, and intakes, reducing their capacity and preventing the timely delivery of water to customers.

This activity is to protect Reclamation's water storage and conveyance systems by detecting, controlling, and eradicating hydrilla and other aquatic nuisance species.

Explanation Change from PFY:

Impact(s) if Unfunded:

Without a program to detect and eradicate pernicious aquatic weeds, environmental damage would occur, and Reclamation's ability to deliver water and meet contracts would be impeded. The result could be substantial economic loss.

Activity Authorization:

Plant Protection Act, P.L. 106-224

Noxious Weed Control and Eradication Act, P.L. 108-412

***** ALL DOLLARS IN THOUSANDS *****

Object Code		Breakdown by Object Code				
		FY10	FY11	FY12	FY13	FY14
2500	Other Services	37	37	37	37	37
	Total Federal Estimate:	37	37	37	37	37
N/F	Non-Federal Cost Share	1,338	1,338	1,338	1,338	1,338
	Total Non-Federal Cost Share:	1,338	1,338	1,338	1,338	1,338
	Total Estimate:	1,375	1,375	1,375	1,375	1,375

Activity Name: Emergency Management-Friant Division

Activity ID: 2188

Project/Division: 1785 - CVP, Friant Division (SCC-100)

Subject to Reimbursement: No

Description of Activity:

Fund: A4N

Emergency management activities for high and significant hazard dams within the Friant Division. Activities include table top and functional exercises of the emergency action plan for Friant Dam on a three year cycle, and annual reviews of plan.

Explanation Change from PFY:

Annual review required.

Impact(s) if Unfunded:

If not funded or partially funded, exercises will not be performed.

Activity Authorization:

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	2	6	2	2	2
8126	Regional Indirect Cost	1	2	1	1	1
8128	Office Indirect Cost	1	4	1	1	1
Total Federal Estimate:		4	12	4	4	4
Total Estimate:		4	12	4	4	4

Activity Name:	RO&M Program Examinations-Friant Division	Activity ID:	2044
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A5T

Reclamation has a responsibility to ensure that water related facilities are effectively operated and maintained (O&M). Regardless if operation and maintenance has been transferred to a water user organization. Federal investment and ownership in these facilities have an inherent liability and there is a need to safeguard related public interests relative to their operation and maintenance.

Explanation Change from PFY:

Impact(s) if Unfunded:

If not funded or partially funded, RO&M inspections would not be performed.

Activity Authorization:

Reclamation Projects Act of 1902 and Supplementary Acts.

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	6	6	7	7	7
8126	Regional Indirect Cost	2	2	2	2	2
8128	Office Indirect Cost	4	4	4	4	4
Total Federal Estimate:		12	12	13	13	13
Total Estimate:		12	12	13	13	13

Activity Name:	Recreation Facilities/ADA Compliance-Friant Division	Activity ID:	2067
Project/Division:	1785 - CVP, Friant Division (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A50

Reclamation has a responsibility to conduct reviews and evaluations of its facilities and programs of its managing partners, concessionaires, and others that receive government benefits to ensure that said facilities and programs meet certain accessibility standards through training, upgrading of facilities, and implementation of new design standards. Staff in the SCCAO will serve as the lead in implementing this program. After the first year start-up, annual expenses will increase through 2011 and plateau before declining to accommodate installation of required facilities.

Satisfying the Commissioner's goal of making reservoirs compliant with the Americans with Disabilities Act (ADA) requires ADA compliant equipment, i.e. picnic tables, restrooms, fire pits, showers, telephones. Pathways need grading and paving to reduce slopes to 2% or less. ADA compliant benches, picnic tables, drinking fountains and vending machines are needed, as well as updating or adding the appropriate signage to indicate handicap facilities. Doors and hallways of the buildings need to be expanded to accommodate wheelchairs.

Total cost of \$16 million is required to resolve ADA deficiencies based on a survey performed by technological services in Denver, CO.

Explanation Change from PFY:

Prior reduction in request has delayed meeting the Commissioner's 2010 goal, to beyond 2020. Request is minimum needed to meet the goal by 2022.

Impact(s) if Unfunded:

Not meeting ADA requirements may be a liability for Reclamation. The State of California has been involved in ADA compliance liabilities, leading to costly settlements.

Activity Authorization:

Central Valley Project Improvement Act, Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; Soil and Moisture Conservation Act of 1935, PL 74-46; 16 USC 590a; Recreation Act of 1965, PL 89-72; 79 Stat 213, Architectural Barriers Act of August 12, 1968 (P.L. 90-480) as amended, 42 U.S.C. 4151 et seq; Sections 504 and 501 of the Rehabilitation Act of 1973 (P.L. 93-112, 87 Stat 355 (29 USC 701)), as amended by the Rehabilitation Act Amendments of 1974 (P.L. 93-516, 88 Stat. 1619), and the Rehabilitation, Comprehensive Services, and Developmental Disabilities Amendments 1978 (P.L. 95-602, 92 Stat. 2955); Americans with Disabilities Act (ADA) and the Americans with Disabilities Act Assessability Guidelines (ADAAG) of 1990 (P.L. 101-336, 42 USC 12101 et seq), Uniform Federal Accessibility Standards (UFAS); 43 CFR 17, Reclamation Development Act of 1974, PL 93-493.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY10	FY11	FY12	FY13	FY14
1100	Total Salaries & Benefits	11	12	13	14	15
2100	Total Travel	10	10	10	10	10
2200	Total Transportation	22	70	70	70	70
2500	Other Services	70	150	225	225	225
3100	Equipment	25	50	-	-	-
4100	Grants & Coop Agreemts	65	100	225	225	225
8126	Regional Indirect Cost	3	4	4	4	5
8128	Office Indirect Cost	7	7	8	8	9
Total Federal Estimate:		213	403	555	556	559
Total Estimate:		213	403	555	556	559

Object Code Description:

Other Services, Contracts, Grants or Cooperative Agreements (BOCs 2500 and 4100) are executed to fund work by consultants or managing partners for facilities improvements for recreation facilities particularly ADA upgrades required by new laws and regulations. These actions are non-reimbursable (i.e. not charged against water users) and do not provide facilities in support of water operations.