

FY 2009 Customer Five Year Overview

Customer Form (Estimate) by Project sort by Project Name

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY07 Request	FY08 Orig Est	FY09 Est.	% Change	FY10 Est.	FY11 Est.	FY12 Est.	FY13 Est.
1883 - CVP, Yield Feasibility Investigation (MP-700)														
1883 - A10 - Water & Energy Management & Development														
670	CVP Yield Feasibility Investigation	0	3	No	MP-700	Peach	792	1,050	590		619	649	680	713
						A10 - Approp Subtotal:	792	1,050	590		619	649	680	713
						1883 - Project Subtotal:	792	1,050	590		619	649	680	713
						Report Total:	792	1,050	590		619	649	680	713
						A10 - Approp Total:	792	1,050	590		619	649	680	713
						Report Total:	792	1,050	590		619	649	680	713

Activity Name:	CVP Yield Feasibility Investigation	Activity ID:	670
Project/Division:	1883 - CVP, Yield Feasibility Investigation (MP-700)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A10

The Least Cost CVP Yield Increase Plan (Plan) report was completed in October 1995, and submitted to Congress in July 1996. The Plan identified options available to replace the 1.2 million acre-feet (af) of yield dedicated for fish and wildlife under the CVPIA. The Plan was developed with consideration of all reasonable options, including water supply increase and demand reduction, within the general categories of land fallowing, conservation, modified operations, conjunctive use, water reuse, surface storage and conveyance, and other supply options. At that time, the full impact of the 1992 CVPIA had not been quantified, and the Least-Cost Yield Plan concluded that a refined set of options needed to be developed. Beginning in 2000, Reclamation established the CVP Yield Feasibility Investigation Program. Program purposes include developing the refined set of options and monitoring their implementation. Supplements to the Least-Cost CVP Yield Increase Plan will be prepared to address the delivery impacts of CVPIA, to update the status of yield replacement activities, and to address the loss of system flexibility and the ability to assist the State of California in meeting future water needs.

The CVP Yield Feasibility Investigation Program (Program) goes beyond the production of plans to comply with Section 3408(j). The Program includes monitoring water supply trends and evaluating Federal, State, and local programs and projects for their impacts upon CVP yield, as well as any opportunity to increase CVP yield. Under the Program, Reclamation ensures that least-cost replacement opportunities are identified and incorporated into individual project studies and decision-making processes. This includes coordination with and involvement in the water supply actions in the CALFED program. Further, Integrated Resource Management Plans to address localized impacts of CVPIA are conducted as part of the Program.

Explanation Change from PFY:

The CVP Yield Feasibility Investigation is an ongoing program that will continue to address the changing CVP water supply situation and coordinate with the ongoing State of California Water Plan Updates

Impact(s) if Unfunded:

If this activity is not fully funded, meeting the intent of 3408(j) of Title XXXIV and mitigating the adverse impacts to CVP water supply contractors resulting from implementation of the CVPIA will be delayed. Delayed implementation of viable options may eliminate opportunities and prevent Reclamation's ability to mitigate the impacts of CVPIA through the efficient use of existing developed water supplies. If this activity is partially funded, completion of the investigation will be delayed and opportunities for coordination with CALFED water supply reliability projects will be lost.

Activity Authorization:

The Central Valley Project Improvement Act (PL 102-575, Title XXXIV, Section 3408(j))

FY 2009 - Budget Activity Plan Extract

***** ALL DOLLARS IN THOUSANDS *****

Object Code		Breakdown by Object Code				
		FY09	FY10	FY11	FY12	FY13
1100	Total Salaries & Benefits	163	170	177	186	194
2100	Total Travel	3	3	3	3	3
2400	Printing and Repro	1	1	1	1	1
2500	Other Services	326	342	359	377	396
2600	Supplies & Materials	1	1	1	1	1
8126	Regional Indirect Cost	48	51	54	56	59
8128	Office Indirect Cost	48	51	54	56	59
Total Federal Estimate:		590	619	649	680	713
Total Estimate:		590	619	649	680	713

Object Code Description:

25**: Contract (1)