

Activity Name:	Bradbury Dam/Cachuma Reservoir	Activity ID:	571
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

This activity covers all resources required to operate Bradbury Dam and Cachuma Reservoir to provide authorized project benefits for the storage and delivery of water to municipal, industrial and irrigation water users as compelled by established purposes and legal compliance. Resources provided by Bradbury Dam and Cachuma Reservoir such as fish and wildlife facilities, recreation facilities, and incidental flood control are indirect benefits.

Explanation Change from PFY:

Impact(s) if Unfunded:

If not funded or partially funded this facility will deteriorate and disrupt delivery of project waters to contractors. Reclamation could end up with a loss of revenue.

Activity Authorization:

Public Law 260, Reclamation Project Act of 1939, August 4, 1939 (Approved by the Secretary of the Interior on March 4, 1948).

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY08	FY09	FY10	FY11	FY12
1100	Total Salaries & Benefits	249	256	264	272	284
2100	Total Travel	5	5	5	6	6
2200	Total Transportation	6	6	7	7	6
2300	Rent Comm & Util	6	6	6	6	6
2500	Other Services	62	64	66	68	73
2600	Supplies & Materials	11	12	12	12	14
3100	Equipment	16	17	17	18	16
8126	Regional Indirect Cost	75	77	79	82	83
8128	Office Indirect Cost	149	154	158	163	168
Total Federal Estimate:		579	597	614	634	656
Total Estimate:		579	597	614	634	656