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| Activity Name: | Recreation Facilities/ADA Compliance-Cachuma Project | Activity ID: | 2068 |
| Project/Division: | 0368 - Cachuma Project (SCC-100) | Subject to Reimbursement: | No |
| Description of Activity: | | Fund: | A50 |

Reclamation has a responsibility to conduct reviews and evaluations of its facilities and programs of its managing partners, concessionaires, and others that receive government benefits to ensure that said facilities and programs meet certain accessibility standards through training, upgrading of facilities, and implementation of new design standards. Staff in the SCCAO will serve as the lead in implementing this program. After the first year start-up, annual expenses will increase through 2011 and plateau before declining to accommodate installation of required facilities.

Satisfying the Commissioner's goal of making reservoirs compliant with the Americans with Disabilities Act (ADA) requires ADA compliant equipment, i.e. picnic tables, restrooms, fire pits, showers, telephones. Pathways need grading and paving to reduce slopes to 2% or less. ADA compliant benches, picnic tables, drinking fountains and vending machines are needed, as well as updating or adding the appropriate signage to indicate handicap facilities. Doors and hallways of the buildings need to be expanded to accommodate wheelchairs.

A total cost of \$15.7 million is needed to resolve ADA deficiencies based on a survey performed by technological services in Denver, CO.

Explanation Change from PFY:

This new program is required to meet the Commissioner's goal of ADA compliance. Funds requested assume 50/50 match by managing partners and a completion in 2020.

Impact(s) if Unfunded:

Reclamation would be subject to major lawsuits such as those lost by the State of California, which have lead to a cost of several hundreds of millions of dollars.

Activity Authorization:

Title XXVIII PL 102-575; 16 USC 4601-1 et seq; PL 74-46; 16 USC 590a; PL 89-72; 79 Stat 213; Act of 27 Apr 1935, Chap 85; 49 Stat 163, Architectural Barriers Act of August 12, 1968 (P.L. 90-480) as amended, 42 U.S.C. 4151 et seq); Sections 504 and 501 of the Rehabilitation Act of 1973 (P.L. 93-112, 87 Stat 355 (29 USC 701)), as amended by the Rehabilitation Act Amendments of 1974 (P.L. 93-516, 88 Stat. 1619), and the Rehabilitation, Comprehensive Services, and Developmental Disabilities Amendments 1978 (P.L. 95-602, 92 Stat. 2955); Americans with Disabilities Act (ADA) and the Americans with Disabilities Act Assessibility Guidelines (ADAAG) of 1990 (P.L. 101-336, 42 USC 12101 et seq), Uniform Federal Accessibility Standards (UFAS); 43 CFR 17, Reclamation Development Act of 1974, PL 93-493.

***** ALL DOLLARS IN THOUSANDS *****

| Object Code | | FY08 | FY09 | FY10 | FY11 | FY12 |
|--------------------------------|---------------------------|-----------|------------|------------|------------|------------|
| 1100 | Total Salaries & Benefits | 10 | 10 | 11 | 11 | 12 |
| 2100 | Total Travel | 5 | 5 | 10 | 10 | 10 |
| 2200 | Total Transportation | 2 | 22 | 46 | 70 | 70 |
| 2500 | Other Services | 6 | 66 | 138 | 225 | 225 |
| 3100 | Equipment | 2 | 25 | 51 | 51 | 50 |
| 4100 | Grants & Coop Agreemts | 6 | 66 | 138 | 225 | 225 |
| 8126 | Regional Indirect Cost | 2 | 2 | 2 | 3 | 3 |
| 8128 | Office Indirect Cost | 4 | 4 | 4 | 5 | 5 |
| Total Federal Estimate: | | 37 | 200 | 400 | 600 | 600 |
| Total Estimate: | | 37 | 200 | 400 | 600 | 600 |