

<b>Activity Name:</b>	RO&M Program Examinations-Cachuma Project	<b>Activity ID:</b>	2043
<b>Project/Division:</b>	0368 - Cachuma Project (SCC-100)	<b>Subject to Reimbursement:</b>	No
<b>Description of Activity:</b>		<b>Fund:</b>	A5T

Reclamation has a responsibility to ensure that water related facilities are effectively operated and maintained. Regardless if operation and maintenance have been transferred to a water user organization. Federal investment and ownership in these facilities have an inherent liability and there is a need to safeguard related public interests relative to their operation.

**Explanation Change from PFY:**

Requirement changed from a reimbursable activity to a non-reimbursable activity. New directive initiated from Region 7/05.

**Impact(s) if Unfunded:**

If not funded or partially funded, RO&M inspections would not be performed.

**Activity Authorization:**

Reclamation Projects Act of 1902 and Supplementary Acts.

\*\*\*\*\* ALL DOLLARS IN THOUSANDS \*\*\*\*\*

Object Code		FY08	FY09	FY10	FY11	FY12
1100	Total Salaries & Benefits	5	2	2	6	3
2100	Total Travel	2	1	1	2	1
8126	Regional Indirect Cost	2	1	1	2	1
8128	Office Indirect Cost	3	2	2	3	2
<b>Total Federal Estimate:</b>		<b>12</b>	<b>6</b>	<b>6</b>	<b>13</b>	<b>7</b>
<b>Total Estimate:</b>		<b>12</b>	<b>6</b>	<b>6</b>	<b>13</b>	<b>7</b>