

No.	Activity Name	Sub Act	Pri- ority	Reimb	RMT Mgt Ofc	Activity Manager	FY05 Request	FY06 Orig Est	FY07 Est.	FY08 Est.	FY09 Est.	FY10 Est.	FY11 Est.
0368 - Cachuma Project (SCC-100)													
0368 - A10 - Water & Energy Management & Development													
518	N E P A Compliance	H	1	Yes	SCC-100	Young	175	197	187	193	201	210	219
522	Clean Water Action Plan Coordination	W	3	No	SCC-100	Young	-	80	-	-	-	-	-
546	Water Conservation	C	1	No	SCC-100	Woolley	88	92	95	96	97	98	98
563	Water Marketing Contracting	H	2	Yes	SCC-100	Carter	359	479	331	341	348	361	363
A10 - Approp Subtotal:							622	848	613	630	646	669	680
0368 - A20 - Land Management & Development													
564	Land Use Compliance	L	2	No	SCC-100	Epperson	287	297	315	333	349	364	385
1048	Land Resource Protection	L	1	No	SCC-100	Epperson	-	60	63	67	77	80	89
A20 - Approp Subtotal:							287	357	378	400	426	444	474
0368 - A30 - Fish & Wildlife Management & Development													
519	Environmental Monitoring	H	1	Yes	SCC-100	Young	30	42	40	41	43	45	47
A30 - Approp Subtotal:							30	42	40	41	43	45	47
0368 - A40 - Facilities Operation													
571	Bradbury Dam/Cachuma Reservoir	N	1	Yes	SCC-100	Salazar	772	538	564	579	597	614	634
A40 - Approp Subtotal:							772	538	564	579	597	614	634
0368 - A50 - Facilities Maintenance & Rehabilitation													
828	Accessibility Corrective Maintenance	M	1	Yes	SCC-100	Salazar	50	50	-	-	-	-	-
A50 - Approp Subtotal:							50	50	-	-	-	-	-
0368 - Project Subtotal:							1,761	1,835	1,595	1,650	1,712	1,772	1,835
Report Total:							1,761	1,835	1,595	1,650	1,712	1,772	1,835
A10 - Approp Total:							622	848	613	630	646	669	680
A20 - Approp Total:							287	357	378	400	426	444	474
A30 - Approp Total:							30	42	40	41	43	45	47
A40 - Approp Total:							772	538	564	579	597	614	634
A50 - Approp Total:							50	50	-	-	-	-	-
Report Total:							1,761	1,835	1,595	1,650	1,712	1,772	1,835

Activity Name:	NEPA Compliance	Activity ID:	518
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A1H

SCCAO staff work directly with the Santa Barbara County Water Agency, its member units, and other interested parties to monitor the use and distribution of Project water for beneficial use by farmers, urban areas, and public trust resources such as wetland habitat. SCCAO staff administer the NEPA process, administer terms and conditions of the Biological Opinion dated September 11, 2000, and provide professional assistance in agriculture, biology, chemistry, geology, hydrology, and other natural sciences to facilitate Cachuma activities.

Impact(s) if Unfunded:

Without the proposed funding, activities by Reclamation and its contractors will not be adequately reviewed to ensure compliance with environmental policy and law, thus compromising public safety, potentially harming listed species and habitat, and improperly managing water and related resources in the public interest. Reclamation continues to strive in assuring that its contractors are using Project water correctly. A reduction in funding may result in delays to comply with the Biological Opinion, or with anticipated environmental mandates from regulatory agencies, resulting in diminished recovery efforts for listed species. Reclamation needs to be able to implement actions related to the Lower Santa Ynez Fish Management Plan, as well as the surcharge requirements relating to agreements with member units.

Activity Authorization:

Cachuma Project: Public Law 260, Reclamation Project Act of 1939 (August 4, 1939), approved by the Secretary of the Interior March 4, 1948.
 Land Classification: Section 4 D of the Fact Finders Act of 1924 (December 5, 1924, ch.4.43 Stat. 672); Section 8 of the Reclamation Project Act 1939 (August 4, 1939 ch 418, 53 Stat. 1187); Interior Department Appropriation Act of 1954 (July 31, 1953 ch. 298, 67 Stat. 261); Public Law 97293 Reclamation Reform Act (October 12, 1982).
 Also: Endangered Species Act of 1973 (P.L. 93205), Fish & Wildlife Coordination Act of 1958 (P.L. 85624), National Environmental Policy Act of 1969 as amended (P.L. 91-190, 42 U.S.C. 4321-4347).

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	70	72	75	78	82
2100	Total Travel	4	4	4	5	5
2400	Printing and Repro	1	1	1	1	1
2500	Other Services	47	49	51	53	55
8126	Regional Indirect Cost	22	23	24	25	26
8128	Office Indirect Cost	43	44	46	48	50
Total Federal Estimate:		187	193	201	210	219
Total Estimate:		187	193	201	210	219

Activity Name:	Environmental Monitoring	Activity ID:	519
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A3H

Monitoring the effects of Reclamation's implementation of the Fish Management Plan and the Biological Opinion and Integrated Pest Management Plan. The National Environmental Policy Act of 1969, Endangered Species Act of 1973, Fish and Wildlife Coordination Act of 1958, and Department of the Interior Pesticide Use Policy, 517 DM 1.1, directs Federal agencies to protect, conserve, and prevent loss or damage to the environment.

Impact(s) if Unfunded:

Without the proposed funding, Reclamation will not be able to monitor environmental commitments and obligations required by NEPA and ESA.

Activity Authorization:

Clean Water Act (Public Law 95-217), as amended; Clean Air Act (PL 91-608), as amended; Federal Noxious Weed Act of 1976 (Public Law 93-629), as amended; Endangered Species Act of 1973 (Public Law 93-205), as amended; Fish & Wildlife Coordination Act of 1958 (Public Law 85-624); National Environmental Policy Act of 1969 (Public Law 91-190), as amended; Federal Insecticide, Fungicide, and Rodenticide Act of 1996 (Public Law 100-532), as amended; Resource Conservation and Recovery Act of 1976 (Public Law 98-580), as amended; Pollution Prevention Act (Public Law 101-508), as amended; Halogeton Glomeratus Control Act (66 Stat. 597); Calson-Foley Act of 1968 (Public Law 0-583, 82 Stat. 1146); Occupational Safety and Health Act of 1970 (29 U.S.C. 668); Code of Federal Regulations (CFR), Title 7, Part 360, Noxious Weed Regulations; CFR, Title 40, Part 150 through 189, Pesticide Programs; CFR, Title 50, Part 402, Interagency Cooperation; 517 DM 1, Pesticide Use Policy; 609 DM 1.4B, Weed Control Program; Departmental Memorandum, September 6, 1991, "Review of Proposed Pesticide Use in CY's 1991 and 1992" and all future revisions of this memorandum; Departmental Memorandum, July 19, 1991, "A Comprehensive Approach to Waste Management."; Department Memorandum, September 27, 1989, "Legacy 99"; RI 376 Environmental Quality - Preservation and Enhancement; Executive Order 11514, as amended; Executive Order 11738; Executive Order 11987; Executive Order 12088; The "Food, Agriculture Conservation, and Trade Act of 1990" (Farm Bill), Public Law 101-624, Section 1453, November 28, 1990; Reclamation NEPA Handbook; The Federal Environmental Pesticide Control Act (Public Law 92-516); The Pesticide Relabeling Act, (Public Law 100-478); Nonindigenous Aquatic Nuisance Prevention and Control Act (Public Law 101-646; 104 STAT. 4761); 411 DM 1 through 3, Museum Property Management; Reclamation Development Act of 1974 (Public Law 93-493).

***** ALL DOLLARS IN THOUSANDS *****

		Breakdown by Object Code				
Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	6	6	7	8	8
2100	Total Travel	8	9	9	9	10
2400	Printing and Repro	1	1	1	1	1
2500	Other Services	15	15	16	16	17
2600	Supplies & Materials	2	2	2	2	2
3100	Equipment	2	2	2	2	2
8126	Regional Indirect Cost	2	2	2	2	2
8128	Office Indirect Cost	4	4	4	5	5
Total Federal Estimate:		40	41	43	45	47
Total Estimate:		40	41	43	45	47

Activity Name:	Water Conservation	Activity ID:	546
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A1C

The program is to carry out Water Conservation Activities in cooperation w/Reclamation Contractors which include but is not limited to; development of the Water Conservation Field Service Program (WCFSP), Water Conservation Plans, technical assistance, demonstration projects, grants, cooperative agreements, partnerships and irrigation efficiency improvements. These activities are necessary to achieve Reclamation goals and fulfill requirements under Reclamation Law. Memorandum signed 5/3/96, Eluid L. Martinez, Commissioner: "Involvement in the WCFSP is not discretionary, but is a requirement of each Area Office. Full implementation of the program is essential for Reclamation to fulfill its responsibilities under the RRA.

Impact(s) if Unfunded:

Reduce assistance to Reclamation contractors in meeting the requirement of Reclamation Law. Reduced assistance in the development of the Water Conservation Field Service Program and water conservation activities under the RRA. Reduced assistance with water conservation plans, required under CVPIA.

Activity Authorization:

Section 210 of the RRA of 1982 and Memorandum signed 5/3/96, Eluid L. Martinez, Commissioner: "Involvement in the Water Conservation Field Service Program (WCFSP) is not discretionary, but is a requirement of each Area Office. Full implementation of the program is essential for Reclamation to fulfill its responsibilities under the RRA". Article 20, Contract I75R-1802R. Reclamation Project Act of 1939-Section 6.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	21	21	21	22	22
2100	Total Travel	4	4	4	3	3
2500	Other Services	5	5	-	-	-
2600	Supplies & Materials	-	-	1	-	-
4100	Grants & Coop Agreemts	46	46	51	53	53
8126	Regional Indirect Cost	7	7	7	7	7
8128	Office Indirect Cost	12	13	13	13	13
Total Federal Estimate:		95	96	97	98	98
Total Estimate:		95	96	97	98	98

Activity Name:	Water Marketing Contracting	Activity ID:	563
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A1H

Administration of short-term and long-term water service contracts, Warren Act, and investigation of water rights if additional studies are mandated by the State Water Resources Control Board. Implementation of existing provisions within existing laws and regulations. Work with California's State Water Resources Control Board (SWRCB) to ensure that Reclamation's water rights conform to state requirements. File petitions for change or correct applications when necessary.

Accounting for water delivery quantities to contractors and to the various water types with WORKS705 or related computer program.

Biannual monitoring of Bradbury Dam outflow, Santa Ynez River domestic water supply wells for downstream communities and Santa Ynez River near Lompoc. Including the monitoring of USGS stream gages. Review and redesign monitoring program. Monitoring effort is mandated by SWRCB Order #D886.

Impact(s) if Unfunded:

Violation of SWRCB issued Water Orders as amended. It is anticipated that the SWRCB will require additional studies or continue existing studies concerning fishery issues and public trust resources. Public hearings and comments will result in Reclamation not completing the permitting process.

Reclamation's law requires that we comply with State water law relating to control, appropriation, use or distribution of water. Reclamation could have limitations placed on our water rights or the rights diminished by the SWRCB if the program is not fully funded.

Activity Authorization:

Reclamation Act of June 17, 1902, and Acts amendatory or supplementary thereto, including but not limited to the Acts of August 26, 1937 and amended and supplemented, July 2, 1956, June 21, 1963, October 12, 1982, as amended, all collectively referred to as the Federal Reclamation Law.

Reclamation Project Act of 1939. Archaeological Resources Protection Act of 1979 (Public Law 96-45). Archaeological & Historical Preservation Act of 1974 (Public Law 93-291). Clean Water Act (33 U.S.C. 1251 et seq.). Endangered Species Act of 1973 (Public Law 93-205). Fish and Wildlife Coordination Act of 1958 (Public Law 850624). National Preservation Act of 1966 (Public Law 89-655 & 95-515). Rivers and Harbors act of 1899 (33 U.S.C. 401-413). Safe Drinking Water Act of 1974 (Public Law 92-523, amended 1986). National Environmental Policy Act of 1969 as amended (Public Law 91-190, 42 U.S.C. 4321-4347).

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	150	157	163	168	168
2100	Total Travel	6	6	6	6	6
2500	Other Services	42	43	40	44	43
2600	Supplies & Materials	-	2	-	2	-
3100	Equipment	2	-	2	-	2
8126	Regional Indirect Cost	48	49	50	53	53
8128	Office Indirect Cost	83	84	87	88	91
Total Federal Estimate:		331	341	348	361	363
Total Estimate:		331	341	348	361	363

Activity Name:	Land Use Compliance	Activity ID:	564
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO will as a continue activity provide oversight to public and non-public requests to use portions of the lands associated with the Cachuma Project, including reservoir lands, easements and right-of-ways. To ensure protection of the facility, reviews of the current and proposed uses of lands associated with those facilities will be ongoing. Resolution of identified trespass and unauthorized activities will be conducted. Reclamation is authorized and as prudent managers of the facilities will provide and oversee the users of the lands and associated structures. The activities will involve realty specialists, land clerk GIS specialist. The activity will include providing GIS data information to allow for evaluating potential encroachment by development in the Santa Barbara area, in particular associated with the South Coast Conduit.

Impact(s) if Unfunded:

Compliance with environmental requirements land management including control of trash dumping, storm water runoff and erosion, etc. of federal property will be further exacerbated. The ability to resolve trespass issues, issue and maintain licenses, permits, and other agreements will be eliminated or severely reduced. Reconciliation of land records as required by the Inspector General will be stopped. Reductions in current budget levels have already resulted in a three to five year backlog of transactions. Planning for efficient and cost effective land management will result in an increased number of emergency responses to critical problems at higher costs.

Activity Authorization:

Title XXVIII PL 102-575; 16 USC 4601-1 et seq; PL 74-46; 16 USC 590a; PL 89-72; 79 Stat 213; Act of 27 Apr 1935, Chap 85; 49 Stat 163.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	66	69	73	76	80
2100	Total Travel	12	12	13	13	14
2200	Total Transportation	4	5	5	6	6
2300	Rent Comm & Util	3	3	4	5	6
2400	Printing and Repro	5	5	3	3	2
2500	Other Services	78	83	88	93	103
2600	Supplies & Materials	8	8	9	9	10
3100	Equipment	5	6	7	7	7
4100	Grants & Coop Agreemts	75	80	82	84	86
8126	Regional Indirect Cost	20	21	22	23	24
8128	Office Indirect Cost	39	41	43	45	47
Total Federal Estimate:		315	333	349	364	385
Total Estimate:		315	333	349	364	385

Activity Name:	Bradbury Dam/Cachuma Reservoir	Activity ID:	571
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	Yes
Description of Activity:		Fund:	A4N

This activity covers all resources required to operate Bradbury Dam and Cachuma Reservoir to provide authorized project benefits for the storage and delivery of water to municipal, industrial and irrigation water users as compelled by established purposes and legal compliance. Resources provided by Bradbury Dam and Cachuma Reservoir such as fish and wildlife facilities, recreation facilities, and incidental flood control are indirect benefits.

Impact(s) if Unfunded:

If not funded or partially funded this facility will deteriorate and disrupt delivery of project waters to contractors. Reclamation could end up with a loss of revenue.

Activity Authorization:

Public Law 260, Reclamation Project Act of 1939, August 4, 1939 (Approved by the Secretary of the Interior on March 4, 1948).

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	242	249	256	264	272
2100	Total Travel	5	5	5	5	6
2200	Total Transportation	6	6	6	7	7
2300	Rent Comm & Util	6	6	6	6	6
2500	Other Services	60	62	64	66	68
2600	Supplies & Materials	11	11	12	12	12
3100	Equipment	16	16	17	17	18
8126	Regional Indirect Cost	73	75	77	79	82
8128	Office Indirect Cost	145	149	154	158	163
Total Federal Estimate:		564	579	597	614	634
Total Estimate:		564	579	597	614	634

Activity Name:	Land Resource Protection	Activity ID:	1048
Project/Division:	0368 - Cachuma Project (SCC-100)	Subject to Reimbursement:	No
Description of Activity:		Fund:	A2L

SCCAO will as a continuing activity develop and implement resource protection plans for (1) fire suppression, (2) non-operational waste and hazardous materials management, and (3) soil and moisture conservation. Fire suppression will involve efforts to place first-responder fire protection facilities and equipment at appropriate locations to provide for public safety, and to protect Reclamations land resources from wildfires. Vegetation management programs and prescribed burns will be implemented to manage fuel loads to enhance wildlife habitat, improve recreational opportunities, and to reduce the risk of wildfire. Activities will also include evaluation and disposal of non-operational waste and hazardous materials on Reclamation lands managed for non-operational uses. Programs to manage and discourage waste and hazardous material dumping on Federal property. Soil and moisture conservation programs will address issues related to water quality and soil erosion. The activities will include identification and correction of soil erosion and water quality problems associated with Reclamation lands managed for non-operational uses. Soil and moisture conservation will be furthered through development and implementation of watershed management strategies. The primary goal of this activity is to protect Public Health and Safety through reduction of wildfire risk, management of wastes and hazardous materials, improved water quality, and reduced soil erosion.

Impact(s) if Unfunded:

Public Health and Safety will be jeopardized. Reclamation will not be able to provide low cost fire protection, and manage erosion and water quality to meet NPDES requirements.

Activity Authorization:

Title XXVIII and Title XXXIV of PL 102-575; 16 USC 4601-1 et seq; the Act of April 27, 1935, Chap 85, 49 Stat. 163; PL 74-46; 16 USC 590a; PL 89-72; 79 Stat. 213.

***** ALL DOLLARS IN THOUSANDS *****

Object Code		FY07	FY08	FY09	FY10	FY11
1100	Total Salaries & Benefits	4	4	4	5	5
2100	Total Travel	1	1	2	2	3
2200	Total Transportation	1	1	2	2	3
2300	Rent Comm & Util	2	2	4	4	6
2400	Printing and Repro	1	1	2	2	3
2500	Other Services	21	24	26	26	28
2600	Supplies & Materials	5	5	6	6	7
3100	Equipment	1	1	2	3	3
4100	Grants & Coop Agreemts	24	25	26	27	28
8126	Regional Indirect Cost	1	1	1	1	1
8128	Office Indirect Cost	2	2	2	2	2
Total Federal Estimate:		63	67	77	80	89
Total Estimate:		63	67	77	80	89