

Federal Budget Process

Schedule of Activities: October 2008 - September 2009

	Congressional Budgets			Operating Budget
	FY 2012 (BY+2)	FY 2011 Budget (BY+1)	FY 2010 Budget	FY 2009 Budget
10/08		Finalize FY11 Activity Plans -Customer Meetings		Implement FY09 Operating Budget
11/08		-Commissioner's FY11 Budget Call Letter MP Region budget deliberations	-OMB FY10 Passback -Passback Appeal process	
12/08		BRC Notebook Call Letter	Develop FY10 Budget Justifications	
01/09		Develop and submit FY11 BRC Notebooks		
02/09		FY11 Work Group meetings	Submit President's FY10 Budget Request to Congress	
03/09		-FY11 Work Group Presentation to the BRC Budget Review Committee On-Site	FY10 Congressional Budget and Hearings	
04/09	Call letter to develop FY12 Budget Activity Plans	Policy Team review BRC recommendations		FY09 Operating Budget Mid-Year Review
05/09		Commissioner decision on the FY11 Budget	FY10 House Bill	
06/09		Finalize Reclamation Budget Proposal	Issue FY10 Operating Budget Call Letter	
07/09	<u>OMB Circular A-11</u> <u>Initiate FY12 Activity</u> <u>Plans</u>	-Departmental review of Reclamation Budget Proposal FY11 Budget Passback from the Department	FY10 Senate Bill	
08/09	Develop draft FY12 Annual Performance Plan (GPRA)		FY10 Conference Bill	
09/09		FY11 Budget Estimates to OMB	FY10 Energy and Water Development Appropriations Bill	