

BUDGET ACTIVITY PLAN DEFINITIONS

PRIORITY:

- Priority 1: Essential for ongoing operations
- Priority 2: Minimum necessary for current contractual/legal commitments
- Priority 3: Necessary to fully accomplish authorized activities

APPROPRIATION:

A - Water and Related Resources

ACTIVITY:

- 1 – Water and Energy Management and Development
- 2 – Land Management and Development
- 3 – Fish and Wildlife Management and Development
- 4 – Facility Operations
- 5 – Facilities Maintenance and Rehabilitation

SUB ACTIVITY:

- C – Conservation
- E – Energy Resources Management
- F – Fish and Wildlife Resources Management
- G – Fish and Wildlife Facilities
- H – Administration and Compliance
- J – Land and Recreation Facilities
- L – Land Resources Management
- M – Facilities Maintenance and Rehabilitation
- N – Water Operations
- P – Power Operations
- Q – Equipment and Services
- R – Recreation
- S – Applied Science / Technology
- T – Reliability
- U – Utilization / Development / Implementation
- W – Water Resources Management
- X – Special Programs