

RECLAMATION

Managing Water in the West

Stakeholders Budget Briefing

October 15, 2014



U.S. Department of the Interior
Bureau of Reclamation

Continuing Resolution (CR) – Provides for Agency Funding Through Dec. 11, 2014

FY 2015 Appropriations – Status

FY 2016 President's Budget – Status

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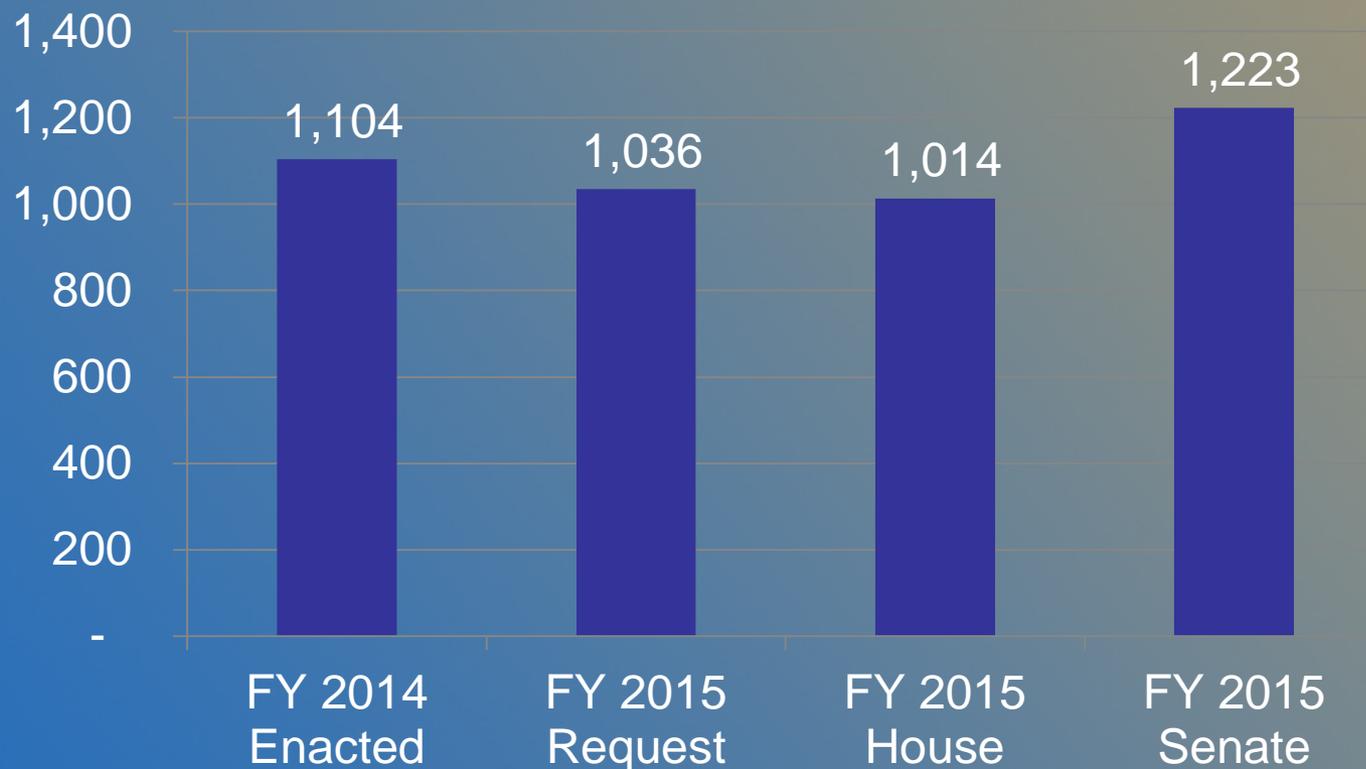
FY 2015 President's Budget Compared w/ FY 2014 and Congressional Action (\$000)

Appropriation	FY 2014 Enacted	FY 2015 President's Budget	FY 2015 House Action	FY 2015 Senate Subcmte. (Draft)
Water & Related Resources	954,085	760,700	866,351	1,069,705
San Joaquin River Restoration Fund	[26,000]	32,000	[0]	[32,000]
Indian Water Rights Settlements	[78,661]	90,000	[88,200]	[90,000]
Subtotal:	954,085	882,700	866,351	1,069,705
Policy and Administration	60,000	59,500	53,849	59,500
California Bay-Delta	37,000	37,000	37,000	37,000
Loan Program Rescission		(500)	(500)	(500)
Central Valley Project Restoration Fund	53,288	56,995	56,995	56,995
Total: Gross Current Authority*	1,104,373	1,035,695	1,013,695	1,222,700

FY 2015 President's Budget Compared with FY 2014 and Congressional Action

(dollars in millions)

Total, Reclamation



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