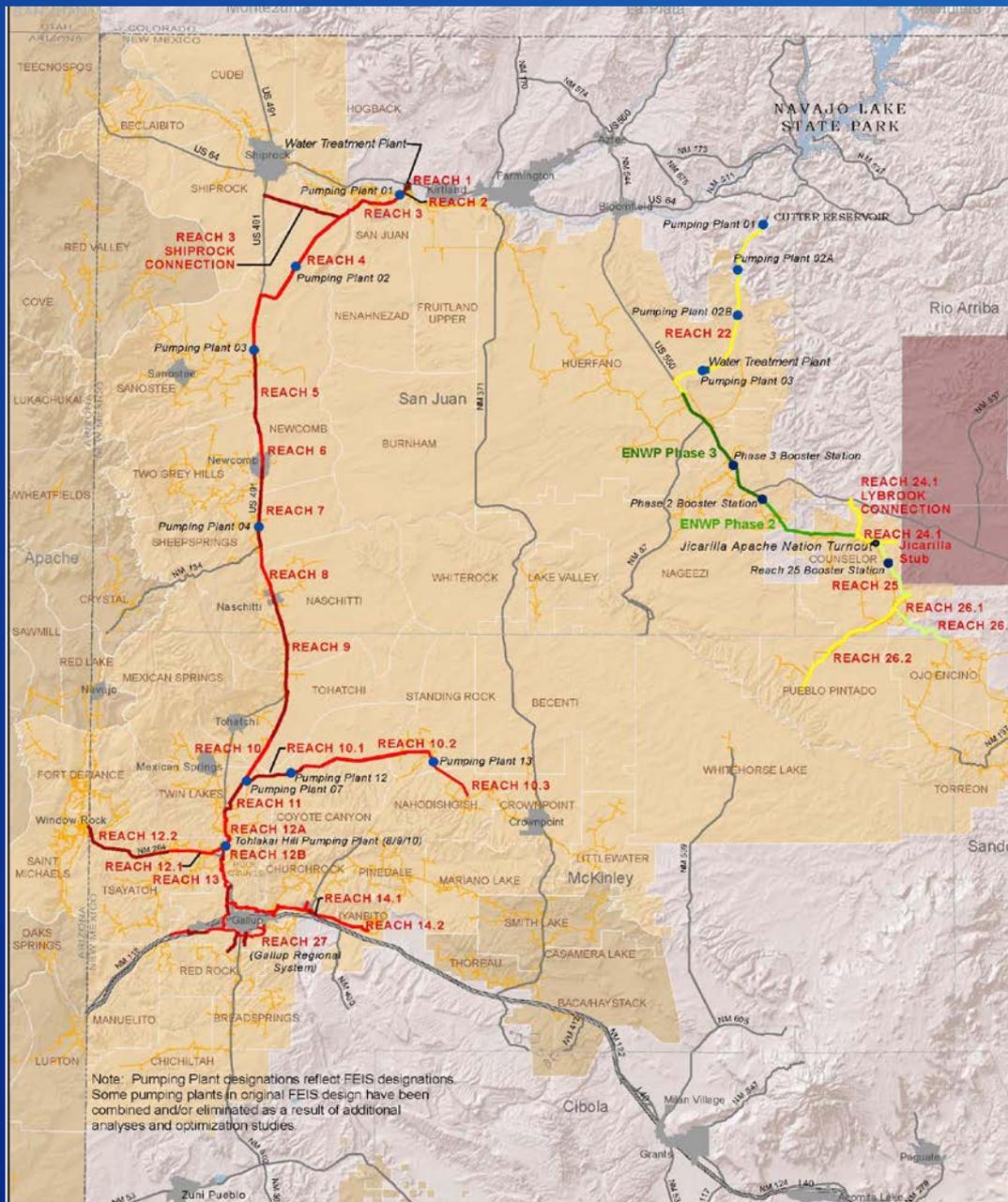


# Navajo Gallup Water Supply Project

- **Cornerstone of the Navajo Nation Water Rights Settlement on the San Juan River in New Mexico**
- **Project facilities include**
  - More than 300 miles of pipeline
  - Multiple pumping plants
  - Two water treatment plants
  - Multiple water storage tanks
  - 110 miles of power transmission lines



Note: Pumping Plant designations reflect FEIS designations. Some pumping plants in original FEIS design have been combined and/or eliminated as a result of additional analyses and optimization studies.

# RECLAMATION

# NGWSP Benefits

- Will provide running water to 250,000 people in 43 chapters of the Navajo Nation, the southwest portion of Jicarilla Apache Nation, and the City of Gallup
  - Full demand is anticipated to occur in 2040 based on population projections.
- Resolves long standing water rights issues in New Mexico.
- Creates between 400-450 jobs initially



Groundbreaking ceremony June 2,  
2012



Construction on Reach 12a  
near Twin Lakes, NM

RECLAMATION

# NGWSP

- Project ceiling was \$870.0 million in 2007 dollars (\$1.088 billion at FY 2015 Price Level).
- Period of performance is FY 2010-FY 2024.
- P.L. 111-11 and the Settlement Agreement include nullification provisions, voiding the settlement if project is not completed on time.

## Appropriations to Date (\$000)

	2010	2011	2012	2013	2014	2015
Discretionary	3,625	9,980	24,499	28,954 *	60,497	81,000
Mandatory			60,000	60,000	60,000	

\* FY2013 was a full year CR. No Appropriations Bill was passed.

# **NGWSP – Work Planned for Upcoming Year**

- **Oversight, management, and coordination of simultaneous design and construction on the San Juan and Cutter Laterals and facilities**
- **Three financial assistance agreements in place to provide funding to City of Gallup, Indian Health Service, and Navajo Nation—for design and construction of various reaches**
- **Cultural resource activities, environmental compliance monitoring, and land acquisition**

# NGWSP – Work Planned for Upcoming Year

- **Construction Contracts – On-going and Planned**
  - **By Reclamation**
    - Tohlakai Pumping Plant
    - Reach 22a
    - Reach 12b
    - Reach 12.1
  - **By Navajo Nation**
    - Reach 24.1 and 25
  - **By City of Gallup**
    - Reach 13
    - Reach 27.5
    - Reach 27.6
  - **By IHS**
    - Reach 14.1 and 14.2