Lower Colorado System Conservation and Efficiency Program

| Participant | State | Volume Conserved* 2023** | Volume Conserved* 2024 | Volume Conserved* 2025 | Volume Conserved* 2026 | Total Estimated Water Conservation* | Cost per AcreFoot | Total Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fort McDowell Yavapai Nation | AZ | 13,933 | 13,933 | 13,933 |  | 41,799 | \$400 | \$16,719,600 |
| Gila River Indian Community | AZ | 91,319 | 125,000 | 125,000 |  | 341,319 | \$400 | \$136,527,600 |
| Hopi Tribe | AZ | 2,679 | 3,059 | 3,059 |  | 8,797 | \$400 | \$3,518,800 |
| San Carlos Apache Tribe | AZ | 23,804 | 0 | 0 |  | 23,804 | \$330 | \$7,855,320 |
| Town of Gilbert | AZ | 1,200 | 1,200 | 1,200 |  | 3,600 | \$400 | \$1,440,000 |
| City of Glendale | AZ | 7,000 | 7,000 | 7,000 |  | 21,000 | \$400 | \$8,400,000 |
| City of Peoria | AZ | 7,200 | 7,200 | 7,200 |  | 21,600 | \$400 | \$8,640,000 |
| City of Phoenix | AZ | 50,000 | 50,000 | 50,000 |  | 150,000 | \$400 | \$60,000,000 |
| City of Tucson | AZ | 50,000 | 30,000 | 30,000 |  | 110,000 | \$400 | \$44,000,000 |
| City of Scottsdale | AZ | 7,000 | 6,000 | 5,000 |  | 18,000 | \$400 | \$7,200,000 |
| Cibola Valley Irrigation and Drainage District | AZ | 1,682 | 2,007 | 2,007 |  | 5,696 | \$400 | \$2,278,320 |
| Metropolitan Domestic Improvement Water District | AZ | 5,000 | 5,000 | 5,000 |  | 15,000 | \$400 | \$6,000,000 |
| Mohave Valley Irrigation and Drainage District | AZ | 12,819 | 13,441 | 13,441 |  | 39,701 | \$400 | \$15,880,400 |
| Yuma Mesa Irrigation and Drainage District | AZ | 23,197 | 23,197 | 23,197 |  | 69,591 | \$400 | \$27,836,400 |
| ASARCO | AZ | 14,000 | 21,000 | 21,000 |  | 56,000 | \$400 | \$22,400,000 |
| Cathcart Farms | AZ | 57 | 61 | 61 |  | 178 | \$400 | \$71,280 |
| GM Gabrych Family Limited Partnership | AZ | 3,240 | 3,240 | 3,240 |  | 9,720 | \$400 | \$3,888,000 |
| Spanish Trail Water Company | AZ | 0 | 2,400 | 2,400 | 2,400 | 7,200 | \$400 | \$2,880,000 |
| Coachella Valley Water District | CA | 35,000 | 35,000 | 35,000 |  | 105,000 | \$400 | \$42,000,000 |
| Quechan Tribe | CA | 13,000 | 13,000 | 13,000 |  | 39,000 | \$400 | \$15,600,000 |
| The Metropolitan Water District of Southern California w/ Palo Verde Irrigation District Concurrence | CA | 58,511 | 117,021 | 117,021 | 58,511 | 351,063 | \$400 | \$140,425,200 |
| Imperial Irrigation District | CA | 100,000 | 0 | 0 | 0 | 100,000 | \$777 | \$77,697,000 |
| Coachella Valley Water District | CA | 0 | 10,000 | 10,000 | 10,000 | 30,000 | \$400 | \$12,000,000 |
|  |  |  |  |  |  |  |  |  |
| Total |  | 520,640 | 488,359 | 487,759 | 70,911 | 1,567,668 |  | \$663,097,840 |
| *acre-feet **Projected savings |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |

