Lower Colorado System Conservation and Efficiency Program System Conservation Implementation Agreements

Participant	State	Volume Conserved* 2023**	Volume Conserved* 2024	Volume Conserved* 2025	Volume Conserved* 2026	Total Estimated Water Conservation*	Cost per Acre- Foot	Total Cost
Fort McDowell Yavapai Nation	AZ	13,933	13,933	13,933		41,799	\$400	\$16,719,600
Gila River Indian Community	AZ	91,319	125,000	125,000		341,319	\$400	\$136,527,600
Hopi Tribe	AZ	2,679	3,059	3,059		8,797	\$400	\$3,518,800
San Carlos Apache Tribe	AZ	23,804	0	0		23,804	\$330	\$7,855,320
Town of Gilbert	AZ	1,200	1,200	1,200		3,600	\$400	\$1,440,000
City of Glendale	AZ	7,000	7,000	7,000		21,000	\$400	\$8,400,000
City of Peoria	AZ	7,200	7,200	7,200		21,600	\$400	\$8,640,000
City of Phoenix	AZ	50,000	50,000	50,000		150,000	\$400	\$60,000,000
City of Tucson	AZ	50,000	30,000	30,000		110,000	\$400	\$44,000,000
City of Scottsdale	AZ	7,000	6,000	5,000		18,000	\$400	\$7,200,000
Cibola Valley Irrigation and Drainage District	AZ	1,682	2,007	2,007		5,696	\$400	\$2,278,320
Metropolitan Domestic Improvement Water District	AZ	5,000	5,000	5,000		15,000	\$400	\$6,000,000
Mohave Valley Irrigation and Drainage District	AZ	12,819	13,441	13,441		39,701	\$400	\$15,880,400
Yuma Mesa Irrigation and Drainage District	AZ	23,197	23,197	23,197		69,591	\$400	\$27,836,400
ASARCO	AZ	14,000	21,000	21,000		56,000	\$400	\$22,400,000
Cathcart Farms	AZ	57	61	61		178	\$400	\$71,280
GM Gabrych Family Limited Partnership	AZ	3,240	3,240	3,240		9,720	\$400	\$3,888,000
Spanish Trail Water Company	AZ	0	2,400	2,400	2,400	7,200	\$400	\$2,880,000
Coachella Valley Water District	CA	35,000	35,000	35,000		105,000	\$400	\$42,000,000
Quechan Tribe	CA	13,000	13,000	13,000		39,000	\$400	\$15,600,000
The Metropolitan Water District of Southern California w/ Palo Verde Irrigation District Concurrence	CA	58,511	117,021	117,021	58,511	351,063	\$400	\$140,425,200
Imperial Irrigation District	CA	100,000	0	0	0	100,000	\$777	\$77,697,000
Coachella Valley Water District	CA	0	10,000	10,000	10,000	30,000	\$400	\$12,000,000
Total		520,640	488,359	487,759	70,911	1,567,668		\$663,097,840
*acre-feet **Projected savings								