

Phase 1 of the Lower Colorado System Conservation and Efficiency Program (Bucket 1)
System Conservation Implementation Agreements

Participant	State	Volume Conserved* 2023	Volume Conserved* 2024**	Volume Conserved* 2025**	Volume Conserved* 2026**	Total Estimated Water Conservation*	Cost per Acre-Foot	Total Cost
Fort McDowell Yavapai Nation	AZ	13,933	13,933	13,933	13,933	55,732	\$400	\$22,292,800
Gila River Indian Community	AZ	91,319	125,000	125,000	0	341,319	\$400	\$136,527,600
Hopi Tribe	AZ	2,679	3,059	3,059	3,059	11,856	\$400	\$4,742,400
San Carlos Apache Tribe	AZ	23,804	0	0	0	23,804	\$330	\$7,855,320
Town of Gilbert	AZ	1,200	800	800	0	2,800	\$400	\$1,120,000
City of Glendale	AZ	7,000	1,000	7,000	7,000	22,000	\$400	\$8,800,000
City of Peoria	AZ	7,200	7,200	7,200	7,200	28,800	\$400	\$11,520,000
City of Phoenix	AZ	50,000	50,000	50,000	0	150,000	\$400	\$60,000,000
City of Tucson	AZ	50,000	30,000	30,000	50,000	160,000	\$400	\$64,000,000
City of Scottsdale	AZ	7,000	6,000	5,000	4,000	22,000	\$400	\$8,800,000
Cibola Valley Irrigation and Drainage District	AZ	1,682	2,328	2,328	2,700	9,038	\$400	\$3,615,200
Metropolitan Domestic Improvement Water District	AZ	5,000	5,000	5,000	5,000	20,000	\$400	\$8,000,000
Mohave Valley Irrigation and Drainage District	AZ	12,812	13,293	13,694	13,441	53,240	\$400	\$21,296,000
Yuma Mesa Irrigation and Drainage District	AZ	21,828	21,795	21,795	24,640	90,058	\$400	\$36,023,200
ASARCO	AZ	14,000	21,000	21,000	21,000	77,000	\$400	\$30,800,000
Cathcart Farms	AZ	57	61	61	61	239	\$400	\$95,400
GM Gabrych Family Limited Partnership ¹	AZ	3,240	0	0	0	3,240	\$400	\$1,296,000
Matador Farms, LLC	AZ	0	3,240	3,240	3,240	9,720	\$400	\$3,888,000
Spanish Trail Water Company	AZ	0	2,400	2,400	2,400	7,200	\$400	\$2,880,000
Coachella Valley Water District	CA	35,000	35,000	35,000	35,000	140,000	\$400	\$56,000,000
Coachella Valley Water District	CA	0	1,063	10,000	10,000	21,063	\$400	\$8,425,200
Quechan Tribe	CA	13,000	13,000	13,000	0	39,000	\$400	\$15,600,000
The Metropolitan Water District of Southern California w/ Palo Verde Irrigation District Concurrence	CA	33,749	117,021	117,021	83,272	351,063	\$400	\$140,425,200
Imperial Irrigation District	CA	106,111	0	0	0	106,111	\$777	\$82,445,064
Imperial Irrigation District	CA	0	220,000	240,000	240,000	700,000	\$808 - \$874	\$589,217,400
The Metropolitan Water District of Southern California w/ Bard Water District	CA	0	5,700	5,700	5,700	17,100	\$400	\$6,840,000
Total		500,614	697,893	732,231	531,646	2,462,383		\$1,332,504,784
*acre-feet								
**Projected savings								

¹ Conservation for 2024 and 2025 under this agreement was transferred from GM Gabrych Family Limited Partnership to Matador Farms, LLC, who purchased the lands and water right from GM Gabrych Family Limited Partnership.