

DRAFT

0351-19

SCHEDULE NO. 19

SEPT. 30, 2003

SHEET 1 OF 1

TITLE OPERATING/PROGRAM EXPENSE - IRRIGATION

PROJECT

PARKER DAVIS PROJECT

REGION LC

		FISCAL YEAR	
PROJECT		THIS YEAR	LAST YEAR
SGL	TYP/CAT	DESCRIPTION	
610A		OPERATING EXPENSE/PROGRAM COST	
I 61B		OPERATION & MAINTENANCE EXPENSE 1/	
9000			
1000		O&M EXPENSES - MWD	
		\$ 1,828,100.14	\$ 2,578,531.32
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		TOTAL OPERATING/PROGRAM	
		EXPENSE - IRRIGATION	
		\$ 1,828,100.14	\$ 2,578,531.32
		=====	=====

1/ BOR730 as of 9/30/2002 showed the total amount of \$2,578,531.32 under Project Type/Cat MP 61B. Region 3 Finance Officer requested the change of project type to I on this Schedule and the region will correct it in FY 2003.