
ATTACHMENT K

Upper Division Depletion Schedule

This attachment consists of a table displaying the schedule of projected Colorado River system depletions, or consumptive use, by the Upper Division. These depletions were used to model the operation of the river system under baseline conditions and the interim surplus criteria alternatives. Shown in the table are projected depletions of the Upper Division states and Arizona's apportionment of water from the Upper Basin. The depletion schedule was developed by the Upper Basin states and was compiled and provided by the Upper Colorado River Commission in December 1999. The depletion schedule was then modified slightly to incorporate data received subsequently from the Ten Tribes Partnership, presented in Attachment Q.

**Table K-1
Upper Basin Depletion Schedule (kaf)**

Calendar Year	Colorado	Utah	Wyoming	New Mexico	Arizona	Reservoir Evaporation	Total Upper Basin
2002	2419	859	501	449	45	574	4847
2003	2433	873	503	466	45	574	4893
2004	2447	886	505	484	45	574	4940
2005	2494	899	507	501	45	574	5019
2006	2501	913	508	510	45	574	5052
2007	2509	926	510	520	45	574	5084
2008	2517	940	512	529	45	574	5117
2009	2524	953	514	539	45	574	5149
2010	2580	1009	517	548	50	574	5278
2011	2583	1013	519	552	50	574	5291
2012	2586	1017	520	557	50	574	5303
2013	2588	1020	522	561	50	574	5316
2014	2591	1024	524	565	50	574	5328
2015	2594	1028	526	570	50	574	5341
2016	2597	1032	527	573	50	574	5353
2017	2600	1036	529	576	50	574	5365
2018	2603	1041	531	579	50	574	5378
2019	2606	1045	532	583	50	574	5390
2020	2626	1055	535	589	50	574	5429
2021	2629	1062	537	590	50	574	5443
2022	2633	1069	540	591	50	574	5457
2023	2636	1077	542	593	50	574	5471
2024	2639	1084	544	594	50	574	5485
2025	2643	1091	547	595	50	574	5499
2026	2646	1099	549	597	50	574	5514
2027	2649	1107	551	599	50	574	5529
2028	2652	1114	553	600	50	574	5545
2029	2656	1122	556	602	50	574	5560
2030	2675	1129	571	604	50	574	5603
2031	2677	1134	575	604	50	574	5614
2032	2679	1139	580	604	50	574	5626
2033	2680	1145	584	604	50	574	5637
2034	2682	1150	588	604	50	574	5649
2035	2684	1155	593	605	50	574	5660
2036	2686	1160	597	605	50	574	5671
2037	2688	1165	601	605	50	574	5683
2038	2689	1171	605	605	50	574	5694
2039	2691	1176	610	605	50	574	5706
2040	2703	1177	615	605	50	574	5724
2041	2708	1180	622	605	50	574	5739
2042	2712	1184	629	605	50	574	5754
2043	2717	1187	637	605	50	574	5769
2044	2721	1190	644	605	50	574	5784
2045	2726	1194	651	605	50	574	5800
2046	2731	1197	658	605	50	574	5815
2047	2735	1200	665	605	50	574	5830
2048	2740	1203	673	605	50	574	5845
2049	2744	1207	680	605	50	574	5860
2050	2776	1207	687	605	50	574	5899