

ARIZONA, CALIFORNIA, NEVADA, MEXICO

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND ANNUAL WATER ORDERS¹

(ACRE-FEET)

| | Use To Date CY 2025 | Forecast Use CY 2025 | Approved Use ² CY 2025 | Excess to Approval CY 2025 |
|---|---------------------------|----------------------------|---|----------------------------------|
| WATER USE SUMMARY | | | | |
| Arizona | 1,922,007 | 1,922,007 | 1,960,408 | (38,401) |
| California | 3,655,411 | 3,655,411 | 3,655,411 | 0 |
| Nevada | 197,611 | 197,611 | 197,611 | 0 |
| States Total³ | 5,775,029 | 5,775,029 | 5,813,430 | (38,401) |
| Total Deliveries to Mexico ⁴ | 1,276,000 | 1,240,476 | 1,240,476 | |
| Creation of Mexico's Recoverable Water Savings ⁵ | 30,000 | 30,000 | 30,000 | |
| Creation of Mexico's Water Reserve ⁶ | 80,574 | 80,574 | 80,574 | |
| Delivery of Mexico's Water Reserve ⁷ | (21,646) | (21,646) | (21,646) | |
| Creation of System Water ⁸ | 120,596 | 120,596 | 120,596 | |
| Total to Mexico in Satisfaction of Treaty Requirements ⁹ | 1,485,524 | 1,450,000 | 1,450,000 | |
| To Mexico in Excess of Treaty ¹⁰ | 13,870 | 13,870 | 37,126 | |
| Water Bypassed Pursuant to IBWC Minute 242 ¹¹ | 140,743 | 140,743 | 117,912 | |
| Total Lower Basin & Mexico¹² | 7,205,642 | 7,170,118 | 7,208,944 | |

¹ Incorporates 80 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date has been updated through November for users reporting monthly and is estimated for users reporting annually.

² These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.

³ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Department of Water Resources, Colorado River Board of California, and Reclamation.

⁴ Includes deliveries to Mexico at the Northerly International Boundary, Southerly International Boundary, Limitrophe, and Diversion Channel Discharge; and diversions at Parker Dam for Emergency Delivery to Tijuana to meet Mexico's schedule. Does not include Creation of Mexico's Water Reserve, Creation of Mexico's Recoverable Water Savings, or Creation of System Water.

⁵ Water deferred by Mexico pursuant to Section IV of IBWC Minute 323 and the *Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin* dated July 11, 2019. (Mexico's required Binational Water Scarcity Contingency Plan Contribution).

⁶ Water deferred for Mexico's Water Reserve in accordance with IBWC Minute 323 Section V and Minute 330.

⁷ Delivery from Mexico's Water Reserve pursuant to Section V.E.13 of IBWC Minute 323.

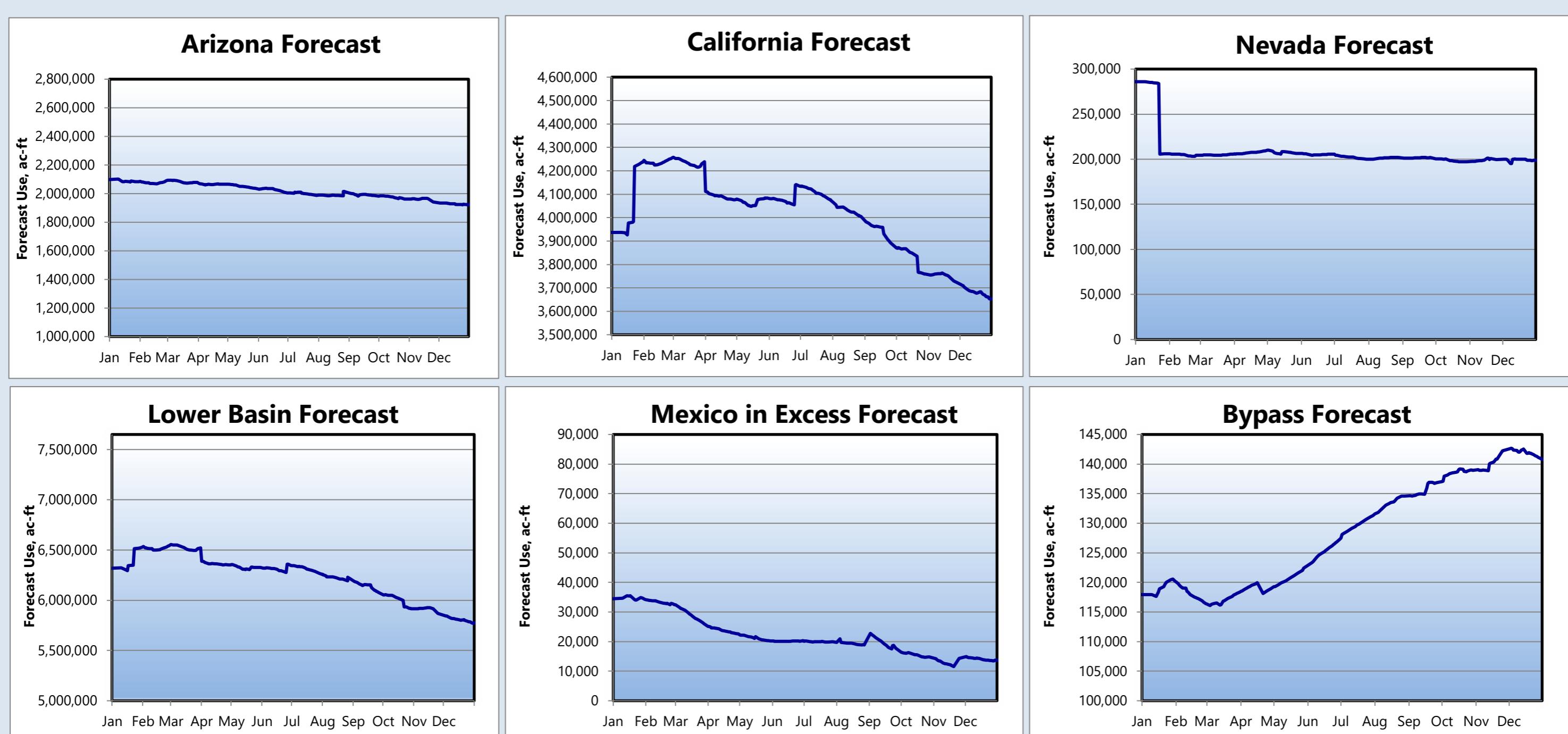
⁸ Creation of System Water pursuant to IBWC Minute 330.

⁹ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025. In accordance with Section III.A of Minute 323, Mexico's scheduled deliveries incorporate the required reduction of 50,000 AF from its 1.5 million AF Colorado River water allotment. "Total to Mexico in Satisfaction of Treaty Requirements" adds in creation of Mexico's Recoverable Water Savings, Mexico's Water Reserve, and System Water and subtracts out Delivery of Mexico's Water Reserve.

¹⁰ "To Mexico in Excess of Treaty" forecast is based on the 5-year average for the period 2019-2023.

¹¹ "Water Bypassed Pursuant to IBWC Minute 242" forecast is based on the average for the period 1990-2023.

¹² Includes States Total, Total Deliveries to Mexico, To Mexico in Excess of Treaty, and Water Bypassed Pursuant IBWC Minute 242.



Graph notes: January 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

LOWER COLORADO BASIN REGION
CY 2025

ARIZONA WATER USERS

Forecast end of year diversion/consumptive use
Forecast based on use to date and approved annual water orders
[Arizona Schedules and Approvals](#)
[Historical Use Records \(Water Accounting Reports\)](#)

NOTE:
 • Diversions and uses that are pending approval are noted in *red* *italics*.
 • Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
 • Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

| WATER USER | Use | Forecast | Estimated | Excess to Estimated | Diversion | Forecast | Approved | Excess to Approved |
|--|--------------------|----------------|----------------|---------------------|--------------------|----------------------|----------------------------------|----------------------------------|
| | To Date CY 2025 | Use CY 2025 | Use CY 2025 | Use CY 2025 | To Date CY 2025 | Diversion CY 2025 | Approved Diversion CY 2025 | Approved Diversion CY 2025 |
| TV Marble Canyon, AZ LLC | 19 | 19 | 19 | --- | 29 | 29 | 29 | 0 |
| Lake Mead NRA, AZ - Diversions from Lake Mead | 79 | 79 | 79 | --- | 79 | 79 | 79 | 0 |
| Lake Mead NRA, AZ - Diversions from Lake Mohave | 270 | 270 | 271 | --- | 270 | 270 | 271 | (1) |
| McAlister Family Trust | 7 | 7 | 7 | --- | 10 | 10 | 10 | 0 |
| Bureau of Reclamation - Davis Dam Project | 2 | 2 | 2 | --- | 3 | 3 | 3 | 0 |
| Bullhead City | 3,224 | 3,224 | 5,998 | --- | 10,361 | 10,361 | 13,730 | (3,369) |
| Mohave Water Conservation District | 887 | 887 | 887 | --- | 1,327 | 1,327 | 1,327 | 0 |
| Mohave Valley I.D.D. ¹ | 6,487 | 6,487 | 12,004 | --- | 12,014 | 12,014 | 22,229 | (10,215) |
| Fort Mojave Indian Reservation, AZ | 38,411 | 38,411 | 51,840 | --- | 71,134 | 71,134 | 96,000 | (24,866) |
| Golden Shores Water Conservation District | 288 | 288 | 288 | --- | 433 | 433 | 433 | 0 |
| Havasu National Wildlife Refuge | 1,348 | 1,348 | 3,564 | --- | 11,259 | 11,259 | 41,835 | (30,576) |
| EPCOR Water Arizona, Inc. - CSA No. 1 | 605 | 605 | 627 | --- | 942 | 942 | 974 | (32) |
| Crystal Beach Water Conservation District | 73 | 73 | 73 | --- | 112 | 112 | 112 | 0 |
| Lake Havasu City | 9,529 | 9,529 | 10,354 | --- | 15,368 | 15,368 | 16,700 | (1,332) |
| Arizona State Parks (Windsor Beach) | 10 | 10 | 10 | --- | 15 | 15 | 15 | 0 |
| Central Arizona Water Conservation District ² | 906,069 | 906,069 | --- | --- | 906,069 | 906,069 | --- | -- |
| Springs Del Sol Domestic Water Improvement District | 2 | 2 | 2 | --- | 3 | 3 | 3 | 0 |
| Hillcrest Water Company | 18 | 18 | 18 | --- | 28 | 28 | 28 | 0 |
| Frontier Communications West Coast | 1 | 1 | 1 | --- | 1 | 1 | 1 | 0 |
| Town of Parker | 197 | 197 | 349 | --- | 608 | 608 | 878 | (270) |
| EPCOR Water Arizona, Inc. - CSA No. 2 (fka Brooke Water, LLC) | 273 | 273 | 302 | --- | 409 | 409 | 453 | (44) |
| Colorado River Indian Reservation, AZ | 329,946 | 329,946 | 360,641 | --- | 528,952 | 528,952 | 662,402 | (133,450) |
| Matador Farms, LLC (fka GM Gabrych Family Ltd. Partnership) | 0 | 0 | 0 | --- | 0 | 0 | 0 | 0 |
| Ehrenberg Improvement District | 244 | 244 | 270 | --- | 362 | 362 | 414 | (52) |
| B&F Investment | 11 | 11 | 9 | --- | 12 | 12 | 12 | 0 |
| North Baja Pipeline | 184 | 184 | 184 | --- | 283 | 283 | 283 | 0 |
| Arizona State Land Department - Domestic | 39 | 39 | 57 | --- | 63 | 63 | 88 | (25) |
| Cibola Island | 579 | 579 | 709 | --- | 809 | 809 | 992 | (183) |
| Cibola Valley I.D.D. | 2,902 | 2,902 | 2,957 | --- | 4,060 | 4,060 | 4,136 | (76) |
| Red River Land Co. | 212 | 212 | 214 | --- | 297 | 297 | 300 | (3) |
| Hopi Tribe | 0 | 0 | 0 | --- | 0 | 0 | 0 | 0 |
| GSC Farms, LLC | 0 | 0 | 10 | --- | 0 | 0 | 15 | (15) |
| Arizona Game & Fish | 1,970 | 1,970 | 2,032 | --- | 2,755 | 2,755 | 2,838 | (83) |
| Western Water, LLC | 9 | 9 | 346 | --- | 14 | 14 | 486 | (472) |
| Bishop Family Trust | 178 | 178 | 300 | --- | 249 | 249 | 420 | (171) |
| Cathcart | 2 | 2 | 6 | --- | 4 | 4 | 8 | (4) |
| Cibola Sportsman's Club | 119 | 119 | 154 | --- | 168 | 168 | 216 | (48) |
| Cibola National Wildlife Refuge | 10,284 | 10,284 | 16,356 | (6,072) | 16,588 | 16,588 | 26,382 | (9,794) |
| Imperial National Wildlife Refuge | 3,349 | 3,349 | 6,082 | (2,733) | 5,400 | 5,400 | 9,806 | (4,406) |
| BLM - Leased by L. Pratt | 0 | 0 | 0 | --- | 0 | 0 | 0 | 0 |
| BLM Permittees (Parker Dam to Imperial Dam) | 1,302 | 1,302 | 1,302 | 0 | 2,003 | 2,003 | 2,003 | -- |
| Martinez Lake Cabin Sites | 7 | 7 | 7 | --- | 11 | 11 | 11 | |
| Fisher's Landing Water and Sewer, LLC | 7 | 7 | 7 | --- | 10 | 10 | 10 | 0 |
| Shepard Water Company | 16 | 16 | 16 | --- | 24 | 24 | 24 | 0 |
| U.S. Army Yuma Proving Grounds | 301 | 301 | 390 | --- | 301 | 301 | 390 | (89) |
| JRJ Partners, LLC | 517 | 517 | 558 | --- | 797 | 797 | 859 | (62) |
| Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) | 1,304 | 1,304 | 1,365 | --- | 2,006 | 2,006 | 2,100 | (94) |
| Beattie Farms Southwest | 526 | 526 | 722 | --- | 806 | 806 | 1,110 | (304) |
| Gila Monster Farm | 4,221 | 4,221 | 4,762 | --- | 7,341 | 7,341 | 8,500 | (1,159) |
| Wellton-Mohawk I.D.D. | 241,386 | 241,386 | 278,000 | (36,614) | 359,152 | 359,152 | 415,035 | (55,883) |
| BLM Permittees (Below Imperial Dam) | 114 | 114 | 114 | 0 | 175 | 175 | 175 | -- |
| City of Yuma | 17,298 | 17,298 | 18,279 | (981) | 28,197 | 28,197 | 31,984 | (3,787) |
| U.S. Marine Corps Air Station Yuma | 599 | 599 | 1,142 | --- | 599 | 599 | 1,142 | (543) |
| Union Pacific Railroad | 24 | 24 | 29 | --- | 48 | 48 | 48 | 0 |
| University of Arizona | 593 | 593 | 783 | --- | 593 | 593 | 783 | (190) |
| Yuma Union High School District | 46 | 46 | 150 | --- | 65 | 65 | 200 | (135) |
| Desert Lawn Memorial | 31 | 31 | 31 | --- | 44 | 44 | 44 | 0 |
| North Gila Valley Irrigation District | 9,413 | 9,413 | 9,022 | --- | 36,978 | 36,978 | 43,500 | (6,522) |
| Yuma Irrigation District | 32,569 | 32,569 | 37,481 | --- | 58,090 | 58,090 | 71,700 | (13,610) |
| Yuma Mesa I.D.D. | 58,355 | 58,355 | 72,700 | --- | 156,664 | 156,664 | 184,709 | (28,045) |
| South Gila Valley/Yuma Mesa - Other Users | 912 | 912 | 912 | --- | 1,279 | 1,279 | 1,279 | 0 |
| Unit "B" I.D.D. | 12,808 | 12,808 | 15,409 | --- | 25,675 | 25,675 | 29,700 | (4,025) |

| WATER USER | Use | Forecast | Estimated | Excess to Estimated | Diversion | Forecast | Approved | Excess to Approved |
|---|------------------|------------------|------------------|--------------------------------|------------------|------------------|-------------------|-------------------------------|
| | To Date | Use | Use | Use | | To Date | Diversions | Diversion |
| | CY 2025 | CY 2025 | CY 2025 | CY 2025 | | CY 2025 | CY 2025 | CY 2025 |
| Arizona State Land Department - Agriculture | 3,430 | 3,430 | 4,295 | | 5,343 | 5,343 | 6,607 | (1,264) |
| Ott Family | 193 | 193 | 193 | | 297 | 297 | 297 | 0 |
| Ogram Boys' Enterprises | 473 | 473 | 473 | | 728 | 728 | 728 | 0 |
| Fort Yuma Indian Reservation | 3,121 | 3,121 | 3,121 | --- | 4,802 | 4,802 | 4,802 | 0 |
| BLM - Leased by M. Lee | 161 | 161 | 161 | | 248 | 248 | 248 | 0 |
| Armon Curtis | 127 | 127 | 127 | | 195 | 195 | 195 | 0 |
| Yuma County Water Users' Association | 212,929 | 212,929 | 257,297 | --- | 314,333 | 314,333 | 367,300 | (52,967) |
| R. Griffin | 23 | 23 | 23 | | 36 | 36 | 36 | 0 |
| Power | 127 | 127 | 127 | | 195 | 195 | 195 | 0 |
| Cocopah Indian Tribe (PPR No. 7) | 289 | 289 | 289 | | 444 | 444 | 444 | 0 |
| Griffin Ranches (PPR No. 7) | 100 | 100 | 100 | | 154 | 154 | 154 | 0 |
| Milton Phillips (PPR No. 7) | 36 | 36 | 36 | | 55 | 55 | 55 | 0 |
| Griffin Family Ltd. Partnership (PPR No. 7) | 23 | 23 | 23 | | 35 | 35 | 35 | 0 |
| Cocopah Indian Reservation | 536 | 536 | 1,823 | --- | 591 | 591 | 2,818 | (2,227) |
| Reclamation - Yuma Area Office | 102 | 102 | 102 | --- | 102 | 102 | 102 | 0 |
| Arizona Public Service Company | 0 | 0 | 0 | | 0 | 0 | 0 | 0 |
| Gary Pasquinelli | 161 | 161 | 205 | | 246 | 246 | 315 | (69) |
| Total Arizona | 1,922,007 | 1,922,007 | 2,094,131 | | 2,599,152 | 2,599,152 | 2,989,078 | |
| Central Arizona Project (CAP) ² | 906,069 | 906,069 | | | | 906,069 | | |
| All Others | 1,015,938 | 1,015,938 | 1,188,598 | | | 1,693,083 | 2,083,545 | |
| Yuma Mesa Division, Gila Project | 100,337 | 100,337 | 119,203 | (18,866) | | 251,732 | | |
| Total 242 Well Field Pumping ³ | 64,161 | 64,162 | 64,530 | | | | | |

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

| | |
|--|------------------|
| Arizona Basic Apportionment | 2,800,000 |
| Reduction for Tier 1 Shortage ⁴ | (320,000) |
| Reduction for Arizona DCP Contributions ⁵ | (155,945) |
| System Conservation Water - Pilot System Conservation Program ^{6,7} | (3,201) |
| System Conservation Water - CAP Subcontractors ^{6,8} | (125,503) |
| System Conservation Water - Cathcarts ^{6,9} | (61) |
| System Conservation Water - CVIDD ^{6,10} | (2,329) |
| System Conservation Water - FMYN ^{6,11} | (13,933) |
| System Conservation Water - GRIC ^{6,12} | (119,561) |
| System Conservation Water - Hopi ^{6,13} | (3,059) |
| System Conservation Water - Matador Farms, LLC ^{6,14} | (3,240) |
| System Conservation Water - MVIDD ^{6,15} | (13,694) |
| System Conservation Water - SCAT ^{6,16} | (23,451) |
| System Conservation Water - YMIDD ^{6,17} | (23,615) |
| System Conservation Water - Reclamation (Estimated) ^{6,18} | (32,000) |
| Delivery of ICS - CAWCD ¹⁹ | up to 0 |
| Total State Adjusted Apportionment | 1,960,408 |
| Excess to Total State Adjusted Apportionment | (38,401) |

Estimated Allowable Use for CAP

944,467

¹ Approved/forecasted values include up to 1,250 AF of diversion for domestic use pursuant to MVIDD's Subcontract No. 09-101 with the Mohave County Water Authority.

² Forecast Use/Diversion incorporates CAWCD's operational schedule. Amount shown includes the diversion of up to 2,033 AF to be delivered via the CAP to the Town of Queen Creek pursuant to Reclamation Wheeling Contract No. 20-XX-30-W0691 and the diversion of Arizona third priority Colorado River water to be delivered via the CAP to fulfill water rights settlements pursuant to the Stipulated Judgment and the Stipulation for Judgment entered on November 21, 2007.

³ In accordance with the Colorado River Water Conservation Letter Agreement 16-XX-30-W0603, Revision No. 1 (Revised Letter Agreement) between Reclamation and the Central Arizona Water Conservation District (CAWCD), pumping above the Historical Average Baseline (31,129 AF), up to 32,000 AF per year, will remain in Lake Mead as Colorado River System water.

⁴ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025, resulting in a 320,000 AF reduction to the state of Arizona's Colorado River basic apportionment.

⁵ In accordance with Section III.B.1.a of *Lower Basin Drought Contingency Operations*, the state of Arizona is required to make DCP Contributions of 192,000 AF in 2025. CAWCD intends to meet a portion (36,055 AF) of the required DCP Contribution through the conversion of existing Extraordinary Conservation (EC) ICS to DCP ICS. The remainder will be met through the creation and simultaneous conversion of EC ICS to DCP ICS and/or the creation of Non-ICS Water.

⁶ In accordance with the applicable conservation agreement(s), this System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage.

⁷ The estimated amount of System Conservation Water that will be created by the City of Bullhead City pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0587, as amended.

⁸ The estimated amount of System Conservation Water that will be created by certain CAP Subcontractors pursuant to executed SCIs, as amended.

⁹ The estimated amount of System Conservation Water that will be created by Cathcarts pursuant to SCIA No. 23-XX-30-W0776, as amended.

¹⁰ The estimated amount of System Conservation Water that will be created by CVIDD pursuant to SCIA No. 23-XX-30-W0771, as amended.

¹¹ The estimated amount of System Conservation Water that will be created by FMYN pursuant to SCIA No. 23-XX-30-W0750, as amended.

¹² The estimated amount of System Conservation Water that will be created by GRIC in 2025. The specific SCIs to which this conserved water will be applied are yet to be determined.

¹³ The estimated amount of System Conservation Water that will be created by the Hopi Tribe pursuant to SCIA No. 23-XX-30-W0779, as amended.

¹⁴ The estimated amount of System Conservation Water that will be created by Matador Farms, LLC pursuant to SCIA No. 24-XX-30-W0828, as amended.

¹⁵ The estimated amount of System Conservation Water that will be created by MVIDD pursuant to SCIA No. 23-XX-30-W0770, as amended.

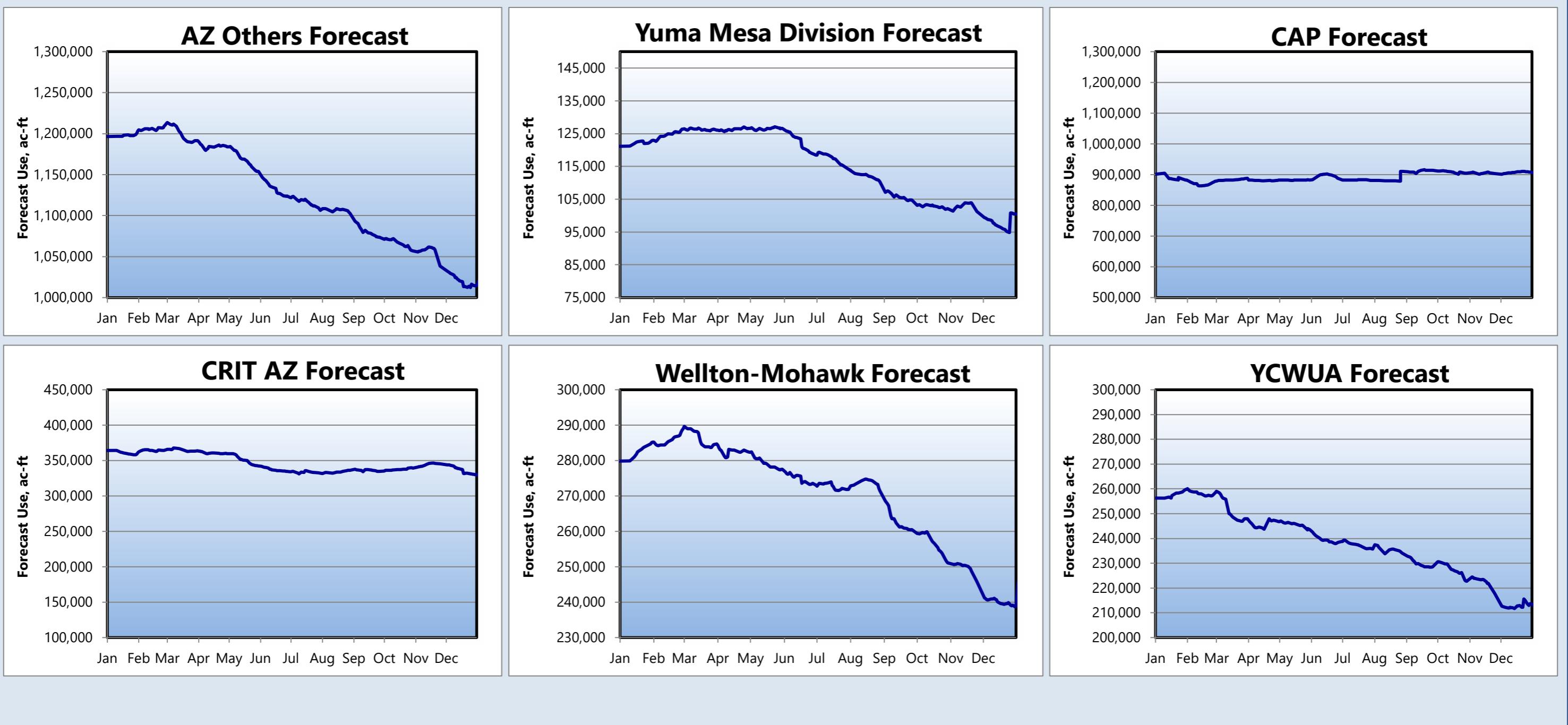
¹⁶ The estimated amount of System Conservation Water that will be created by SCAT pursuant to SCIA No. 24-XX-30-W0829.

¹⁷ The estimated amount of System Conservation Water that will be created by YMIDD pursuant to SCIA No. 23-XX-30-W0769, as amended.

¹⁸ The estimated amount of System Conservation Water that will be created by additional pumping from the 242 Well Field Expansion pursuant to Letter Agreement No. 16-XX-30-W0603, Revision No. 1.

¹⁹ Value shown is an operational estimate. Actual amount of ICS delivered will be based on final accounting records.

Continued on next page.



NOTES: Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals.

LOWER COLORADO BASIN REGION
CY 2025

CALIFORNIA WATER USERS

Forecast end of year diversion/consumptive use
Forecast based on use to date and approved annual water orders
[California Schedules and Approvals](#)
[Historical Use Records \(Water Accounting Reports\)](#)

NOTE:
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italics.
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 • Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

| WATER USER | Use | Forecast | Estimated | Excess to Estimated | Diversion | Forecast | Approved | Excess to |
|---|------------------|------------------|------------------|---------------------|------------------|------------------|------------------|----------------|
| | To Date | Use | Use | Use | To Date | Diversion | Diversion | Approved |
| | CY 2025 | CY 2025 | CY 2025 | CY 2025 | | CY 2025 | CY 2025 | CY 2025 |
| Fort Mojave Indian Reservation, CA | 6,754 | 6,754 | 8,994 | --- | 12,556 | 12,556 | 16,720 | (4,164) |
| City of Needles (includes LCWSP use) | 1,028 | 1,028 | 1,605 | (577) | 1,910 | 1,910 | 2,261 | (351) |
| PPR No. 30 (Stephenson) | 12 | 12 | 12 | --- | 21 | 21 | 21 | 0 |
| PPR No. 38 (Andrade) | 19 | 19 | 19 | --- | 35 | 35 | 35 | --- |
| PPR No. 40 (Cooper) | 6 | 6 | 6 | --- | 10 | 10 | 10 | --- |
| Chemehuevi Indian Reservation | 192 | 192 | 192 | --- | 11,340 | 11,340 | 11,340 | 0 |
| The Metropolitan Water District of Southern California ¹ | 810,144 | 810,144 | --- | --- | 812,927 | 812,927 | --- | --- |
| Colorado River Indian Reservation, CA | 4,380 | 4,380 | 4,380 | --- | 7,258 | 7,258 | 7,258 | 0 |
| Palo Verde Irrigation District | 290,366 | 290,366 | 314,421 | --- | 637,554 | 637,554 | 661,270 | (23,716) |
| PPR No. 31 (Mendivil) | 3 | 3 | 3 | --- | 5 | 5 | 5 | 0 |
| Yuma Project Reservation Division | 24,697 | 24,697 | 39,899 | --- | 60,003 | 60,003 | 83,448 | (23,445) |
| Yuma Project Reservation Division - Bard Unit | --- | --- | --- | --- | 26,199 | 26,199 | 37,514 | (11,315) |
| Yuma Project Reservation Division - Indian Unit | --- | --- | --- | --- | 33,804 | 33,804 | 45,934 | (12,130) |
| Fort Yuma Indian Reservation - Ranch 5 (Surface Delivery) | 526 | 526 | 1,194 | --- | 954 | 954 | 2,160 | (1,206) |
| Fort Yuma Indian Reservation - Other Ranches (Pumpers) | 1,819 | 1,819 | 1,819 | --- | 3,289 | 3,289 | 3,289 | 0 |
| Yuma Island Pumpers | 2,151 | 2,151 | 2,151 | --- | 3,888 | 3,888 | 3,888 | 0 |
| Imperial Irrigation District ² | 2,194,805 | 2,194,805 | 2,357,800 | (162,995) | 2,178,156 | 2,178,156 | 2,510,527 | --- |
| Coachella Valley Water District | 317,970 | 317,970 | 360,111 | (42,141) | 333,755 | 333,755 | 384,515 | --- |
| Other LCWSP Contractors | 497 | 497 | 497 | --- | 764 | 764 | 764 | 0 |
| City of Winterhaven | 42 | 42 | 42 | --- | 65 | 65 | 65 | 0 |
| Total California | 3,655,411 | 3,655,411 | 3,923,239 | | 4,064,490 | 4,064,490 | 4,520,395 | |

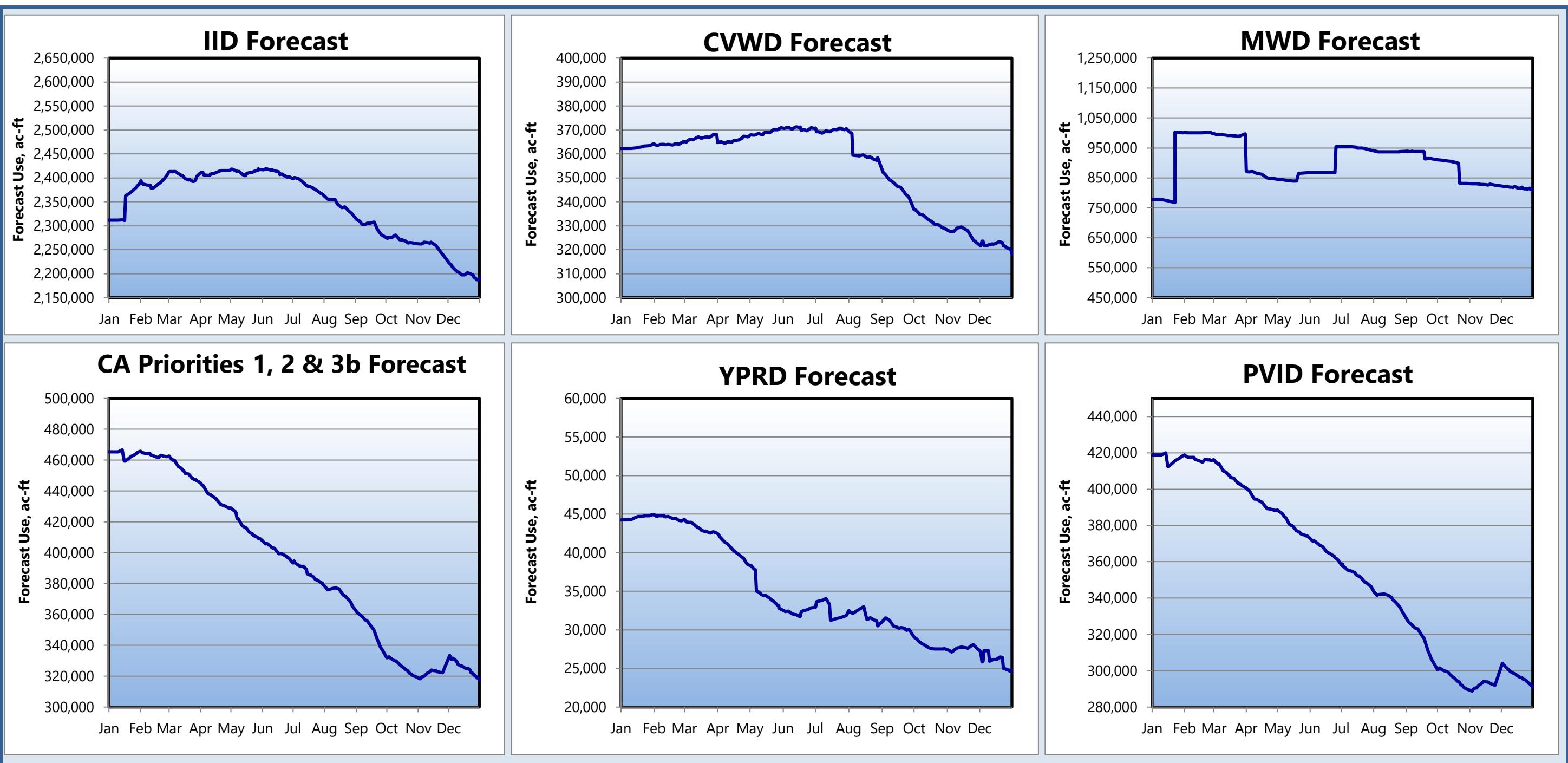
CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

| | |
|--|------------------|
| California Basic Apportionment | 4,400,000 |
| System Conservation Water - Pilot System Conservation Program ^{3,4} | (145) |
| System Conservation Water - CVWD ^{3,5} | (38,889) |
| System Conservation Water - IID ^{3,6} | (250,000) |
| System Conservation Water - MWD/PVID Fallowing Program ^{3,7} | (117,021) |
| System Conservation Water - Quechan Indian Tribe ^{3,8} | (13,000) |
| System Conservation Water - Bard Water District ^{3,9} | (9,286) |
| Additional Conserved Water Created by MWD ^{10,11} | (316,248) |
| Total State Adjusted Apportionment | 3,655,411 |
| Excess to Total State Adjusted Apportionment | 0 |

Estimated Allowable Use for MWD

810,144¹ Forecast Use/Diversion is based on an MWD operational projected diversion of 0.833 MAF.² Approved diversion/estimated use values shown are based on IID's operational schedule dated January 2, 2025, which targets the creation of 250,000 af of System Conservation Water to be created from IID's On-Farm Efficiency Conservation Program and Deficit Irrigation Program. The actual amount of System Conservation Water created by IID in 2025 is subject to change and will be based on final accounting records.³ In accordance with the applicable conservation agreement(s), this System Conservation Water will remain in Lake Mead to benefit system storage.⁴ The estimated amount of System Conservation Water that will be created by the City of Needles pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0596.⁵ The estimated amount of System Conservation Water that will be created by CVWD pursuant to SCIA No. 23-XX-30-W0764, as amended (35,000 AF) and SCIA No. 23-XX-30-W0821 (3,889 AF).⁶ The estimated amount of System Conservation Water that will be created by IID pursuant to SCIA No. 24-XX-30-W0825.⁷ The estimated amount of System Conservation Water that will be created by MWD/PVID pursuant to SCIA No. 23-XX-30-W0772.⁸ The estimated amount of System Conservation Water that will be created by the Quechan Indian Tribe pursuant to SCIA No. 23-XX-30-W0783, as amended.⁹ The estimated amount of System Conservation Water that will be created by the Bard Water District pursuant to SCIA No. 23-XX-30-W0773, as amended¹⁰ Additional conserved water may be used by MWD for purposes including, but not limited to, the creation of ICS and/or the creation of System Conservation Water pursuant to SCIA No. 24-XX-30-W0838, SCIA No. 24-XX-30-W0839, and/or SCIA No. 24-XX-30-W0846.¹¹ MWD has an approved ICS Plan for the creation of up to 450,000 AF of Extraordinary Conservation (EC) ICS in 2025. The actual amount of EC ICS created by MWD in 2025 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2025 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS and DCP ICS accumulated in Arizona, California and Nevada's ICS Accounts will be limited in accordance with Section IV.C. of LBOps.

Continued on next page.



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LOWER COLORADO BASIN REGION
CY 2025

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 • Water users with a consumptive use entitlement - **Excess to Estimated**
 Use column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
 • Water user with a diversion entitlement - **Excess to Approved**
 Diversion column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS

Forecast end of year diversion/consumptive use

Forecast based on use to date and approved annual water orders

[Nevada Schedules and Approvals](#)[Historical Use Records \(Water Accounting Reports\)](#)

| WATER USER | Use | Forecast | Estimated | Excess to | Diversion | Forecast | Approved | Excess to |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|
| | To Date | Use | Estimated | Estimated | | To Date | Diversion | Approved |
| | CY 2025 | CY 2025 | CY 2025 | CY 2025 | | CY 2025 | CY 2025 | CY 2025 |
| Robert B. Griffith Water Project (SNWS) ¹ | 434,440 | 434,440 | | --- | 434,440 | 434,440 | | --- |
| Lake Mead NRA, NV - Diversions from Lake Mead | 390 | 390 | 1,500 | --- | 390 | 390 | 1,500 | (1,110) |
| Lake Mead NRA, NV - Diversions from Lake Mohave | 160 | 160 | 500 | --- | 160 | 160 | 500 | (340) |
| Henderson WC, LLC (fka Basic Water Company) | 0 | 0 | 0 | --- | 0 | 0 | 0 | 0 |
| City of Henderson (delivery via Henderson WC, LLC intake) | 0 | 0 | 0 | --- | 0 | 0 | 0 | 0 |
| Nevada Department of Wildlife | 0 | 0 | 0 | 0 | 0 | 0 | 0 | --- |
| Pacific Coast Building Products, Inc. | 884 | 884 | 928 | --- | 884 | 884 | 928 | (44) |
| Boulder Canyon Project (Hoover Dam) | 182 | 182 | 182 | --- | 300 | 300 | 300 | 0 |
| Big Bend Water District | 1,754 | 1,754 | 4,708 | --- | 3,604 | 3,604 | 10,000 | (6,396) |
| Fort Mojave Indian Tribe | 3,049 | 3,049 | 4,221 | --- | 4,549 | 4,549 | 6,300 | (1,751) |
| Las Vegas Wash Return Flows | (243,248) | (243,248) | (236,511) | --- | | | | |
| Total Nevada¹ | 197,611 | 197,611 | 204,000 | | 444,327 | 444,327 | 448,000 | |
| Southern Nevada Water System (SNWS) | 191,192 | 191,192 | | | | 434,440 | | |
| All Others | 6,419 | 6,419 | | | | 9,887 | | |
| Nevada Uses Above Hoover | 192,648 | 192,648 | | | | 436,014 | | |
| Nevada Uses Below Hoover | 4,963 | 4,963 | | | | 8,313 | | |
| Tributary Conservation (TC) Intentionally Created Surplus (ICS) | | | | | | | | |
| Southern Nevada Water Authority (SNWA) Creation of TC ICS (Approved) ² | | | | 44,000 | | | | |
| NEVADA ADJUSTED APPORTIONMENT CALCULATION | | | | | | | | |
| Nevada Basic Apportionment | | | | 300,000 | | | | |
| Reduction for Tier 1 Shortage ³ | | | | (13,000) | | | | |
| System Conservation Water - SNWA ⁴ | | | | (89,389) | | | | |
| Creation of Extraordinary Conservation ICS - SNWA ⁵ | | | | 0 | | | | |
| Total State Adjusted Apportionment | | | | 197,611 | | | | |
| Excess to Total State Adjusted Apportionment | | | | 0 | | | | |

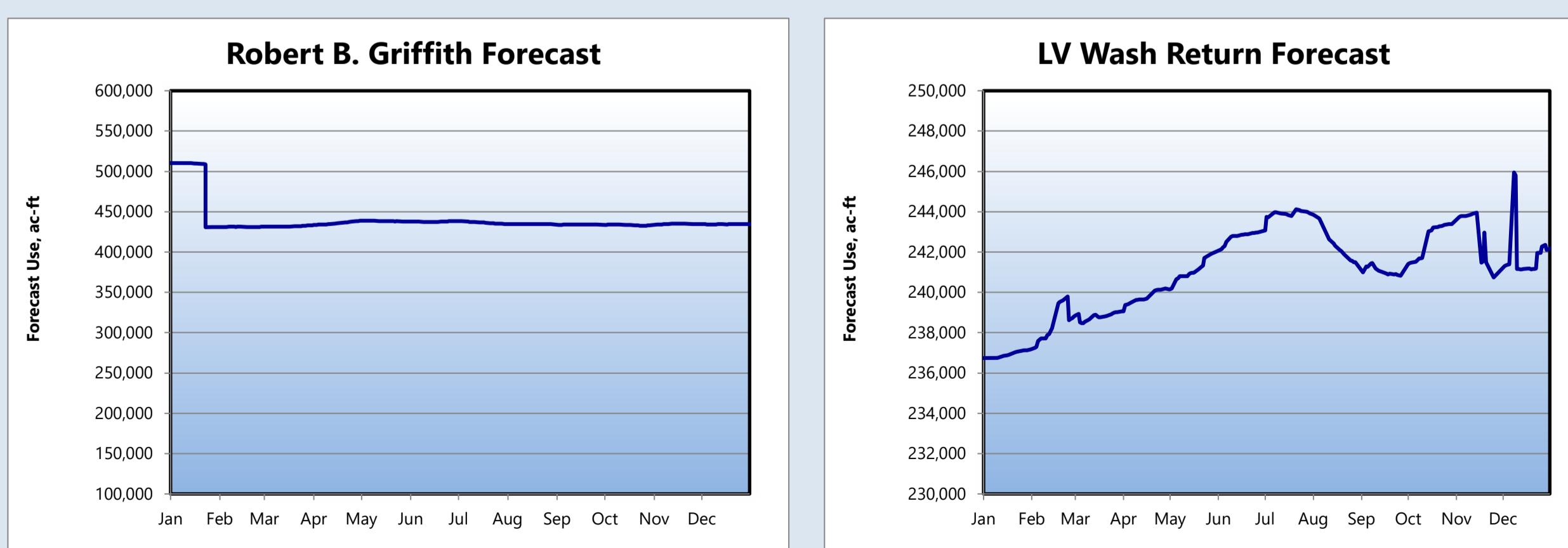
¹ The State of Nevada has been approved to consumptively use up to 287,000 AF in 2025. Forecast Use/Diversion shown here is based on an operational schedule that targets a total Nevada consumptive use of 204,000 AF.

² SNWA has an approved ICS Plan for the creation of up to 44,000 AF of TC ICS in 2025. The actual amount of TC ICS created by SNWA in 2025 will be based on final accounting and verification.

³ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025, resulting in a 13,000 AF reduction to the state of Nevada's Colorado River basic apportionment.

⁴ The estimated amount of non-compensated water conserved by SNWA and compensated System Conservation Water created by SNWA pursuant to SCIA No.24-XX-30-W0837. This System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage.

⁵ SNWA has an approved ICS Plan for the creation of up to 100,000 AF of Extraordinary Conservation (EC) ICS in 2025. The actual amount of EC ICS created by SNWA in 2025 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2025 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS, and DCP ICS accumulated in Arizona, California, and Nevada's ICS Accounts will be limited in accordance with Section IV.C of LBOps.



NOTES: Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.