ARIZONA, CALIFORNIA, NEVADA, MEXICO FORECAST OF END OF YEAR CONSUMPTIVE USE FORECAST BASED ON USE TO DATE AND ANNUAL WATER ORDERS ¹ (ACRE-FEET)

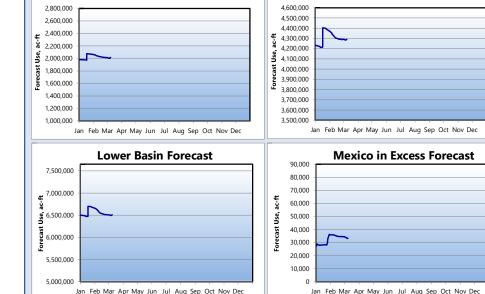
WATER USE SUMMARY Arizona California Nevada	Use To Date <u>CY 2024</u> 179,610 384,721 14,726	Forecast Use <u>CY 2024</u> 2,015,314 4,290,266 204,236	Approved Use ² CY 2024 1,981,644 4,234,834 204,236	Excess to Approval CY 2024 33,670 55,432
States Total ³	579,057	6,509,816	6,420,714	89,102
Total Deliveries to Mexico ⁴ Creation of Mexico's Recoverable Water Savings ⁵ Creation of Mexico's Water Reserve ⁶	221,537 0 0	1,422,873 30,000 0	1,422,873 30,000 0	
Total to Mexico in Satisfaction of Treaty Requirements ⁷ To Mexico in Excess of Treaty ⁸ Water Bypassed Pursuant to IBWC Minute 242 ⁹	221,537 10,246 25,739	1,450,002 33,053 121,339	1,455,744 27,417 117,909	
Total Lower Basin & Mexico 10	836,579	8,087,081	7,988,913	

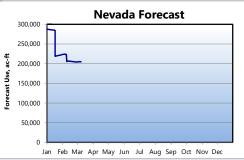
¹ Incorporates 80 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date is estimated for users reporting monthly and annually.

Arizona Forecast

California Forecast

¹⁰ Includes States Total, Total Deliveries to Mexico, To Mexico in Excess of Treaty, and Water Bypassed Pursuant IBWC Minute 242.







Graph notes: January 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

² These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.

³ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Department of Water Resources. Colorado River Board of California, and Reclamation.

⁴ Includes deliveries to Mexico at the Northerly International Boundary, Southerly International Boundary, Limitrophe, and Diversion Channel Discharge; and diversions at Parker Dam for Emergency Delivery to Tijuana to meet Mexico's schedule. Does not include Creation of Mexico's Water Reserve or Creation of Mexico's Recoverable Water Savings.

⁵ Water deferred by Mexico pursuant to Section IV of IBWC Minute 323 and the *Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin dated July 11, 2019.* (Mexico's required Binational Water Scarcity Contingency Plan Contribution).

⁶ Water deferred by Mexico pursuant to Section V of IBWC Minute 323.

⁷ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024. In accordance with Section III.A of Minute 323, Mexico's scheduled deliveries incorporate the required reduction of 50,000 AF from its 1.5 million AF Colorado River water allotment. "Total to Mexico in Satisfaction of Treaty Requirements" adds in creation of Mexico's Recoverable Water Savings and Mexico's Water Reserve.

⁸ "To Mexico in Excess of Treaty" forecast is based on the 5-year average for the period 2018-2022.

⁹ "Water Bypassed Pursuant to IBWC Minute 242" forecast is based on the average for the period 1990-2022.



LOWER COLORADO BASIN REGION CY 2024

ARIZONA WATER USERS

Forecast end of year diversion/consumptive use Forecast based on use to date and approved annual water orders **Arizona Schedules and Approvals** Historical Use Records (Water Accounting Reports)

Excess to

NOTE:

• Diversions and uses that are pending approval are noted in red

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 Water users with a consumptive use entitlement - Excess to
Estimated Use column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.

• Water user with a diversion entitlement - Excess to Approved
Diversion column indicates overrun/underrun of entitlement. Dash

Excess to

in this column indicates water user has a consumptive use entitlement.

				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved	Approved
	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversion
WATER USER	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024
				-				
TV Marble Canyon, AZ LLC	1	10	10		2	15	15	0
Lake Mead NRA, AZ - Diversions from Lake Mead	4	65	65		4	65	65	0
Lake Mead NRA, AZ - Diversions from Lake Mohave	43	224	224		43	224	224	0
McAlister Family Trust	1	7	7		1	10	10	0
Bureau of Reclamation - Davis Dam Project	0	2	2		1	9	9	0
Bullhead City	1,174	8,799	8,799		1,859	13,730	13,730	0
Mohave Water Conservation District	128	854	854		191	1,275	1,275	0
Mohave Valley I.D.D. ¹	1,729	12,267	12,267		3,203	22,716	22,716	0
Fort Mojave Indian Reservation, AZ	1,859	41,505	46,167		3,940	77,365	85,500	-8,135
Golden Shores Water Conservation District	43	289	289		65	433	433	0
Havasu National Wildlife Refuge	274	3,498	3,564		2,272	40,123	41,835	-1,712
EPCOR Water Arizona, Inc CSA No. 1	99	595	595		153	916	916	0
·								
Crystal Beach Water Conservation District	11	73	73		17	112	112	0
Lake Havasu City	1,273	9,052	9,052		2,053	14,600	14,600	0
Arizona State Parks (Windsor Beach)	1	9	9		2	14	14	0
Central Arizona Water Conservation District ²	134,615	897,860			134,615	897,860		
Springs Del Sol Domestic Water Improvement District	0	2	2		0	3	3	0
The second secon	3	18	18		4	27	27	0
Hillcrest Water Company								-
Frontier Communications West Coast	0	1	1		0	1	1	0
Town of Parker	39	388	388		119	897	897	0
EPCOR Water Arizona, Inc CSA No. 2 (formerly Brooke Water, LLC)	50	318	318		73	474	474	0
Colorado River Indian Reservation, AZ	-942	336,716	360,641		36,293	626,769	662,402	-35,633
GM Gabrych Family	0	0	0		0	0	0	0
	38	257	257		58	391	391	0
Ehrenberg Improvement District								
B&F Investment	1	7	7		1	10	10	0
North Baja Pipeline	31	208	208		48	320	320	0
Arizona State Land Department - Domestic	11	57	57		15	87	87	0
Cibola Island	109	728	728		152	1,018	1,018	0
Cibola Valley I.D.D.	203	2,958	2,958		285	4,137	4,137	0
Red River Land Co.	0	214	214		0	300	300	0
Hopi Tribe	0	0	0		0	0	0	0
GSC Farms, LLC	0	0	0		0	0	0	0
Arizona Game & Fish	0	2,032	2,032		0	2,838	2,838	0
Western Water, LLC	6	379	379		9	530	530	0
Bishop Family Trust	45	300	300		63	420	420	0
Cathcarts	1	6	6		1	8	8	0
								-
Cibola Sportsman's Club	23	154	154		32	216	216	0
Cibola National Wildlife Refuge	536	15,575	15,575	0	865	25,122	25,122	0
Imperial National Wildlife Refuge	718	4,717	4,717	0	1,158	7,610	7,610	0
BLM - Leased by L. Pratt	4	25	25		6	39	39	0
BLM Permittees (Parker Dam to Imperial Dam)	195	1,302	1,302	0	299	2,003	2,003	
Martinez Lake Cabin Sites	1	7	7		2	11	11	
	1	8	8		2	12	12	0
Fisher's Landing Water and Sewer, LLC								
Shepard Water Company	2	16	16		4	25	25	0
U.S. Army Yuma Proving Grounds	56	421	421		56	421	421	0
JRJ Partners, LLC	92	618	618		142	950	950	0
Cha Cha, LLC	128	1,365	1,365		195	2,100	2,100	0
Beattie Farms Southwest	37	722	722		56	1,110	1,110	0
	401	4,423			720			
Gila Monster Farm			4,812			7,794	8,500	-706
Wellton-Mohawk I.D.D.	14,880	262,379	278,000	-15,621	33,348	398,670	424,350	-25,680
BLM Permittees (Below Imperial Dam)	17	114	114	0	26	175	175	
City of Yuma	828	13,807	15,548	-1,741	2,333	25,048	27,500	-2,452
U.S. Marine Corps Air Station Yuma	131	1,195	1,219		131	1,195	1,219	-24
Union Pacific Railroad	4	29	29		9	48	48	0
University of Arizona	93	839	839		93	839	839	0
Yuma Union High School District	13	150	150		17	200	200	0
Desert Lawn Memorial	4	28	28		6	40	40	0
North Gila Valley Irrigation District	463	8,902	9,231		3,474	41,126	43,500	-2,374
Yuma Irrigation District	3,876	37,778	38,977		6,534	69,876	73,400	-3,524
Yuma Mesa I.D.D.	-2,822	59,217	62,410		12,046	182,704	188,219	-5,515
Unit "B" I.D.D.								
Offic D 1.D.D.	-151	10,435	10,474		2,132	27,553	28,300	-747

				Excess to				Excess t
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved	Approve
	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversio
WATER USER	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 202
Arizona State Land Department - Agriculture	501	4,295	4,295		772	6,607	6,607	
Ott Family	37	248	248		57	382	382	
Ogram Boys' Enterprises	86	574	574		132	883	883	
Fort Yuma Indian Reservation	467	3,121	3,121		718	4,801	4,801	
BLM - Leased by M. Lee	22	148	148		34	227	227	
Armon Curtis	19	129	129		30	198	198	
Yuma County Water Users' Association	17,844	260,189	279,319		35,306	348,551	367,300	-18,74
R. Griffin	5	32	32		7	49	49	
Power	15	103	103		24	158	158	
Cocopah Indian Tribe (PPR No. 7)	38	256	256		59	394	394	
Griffin Ranches (PPR No. 7)	15	98	98		22	150	150	
Milton Phillips (PPR No. 7)	8	55	55		13	85	85	
Griffin Family Ltd. Partnership (PPR No. 7)	3	23	23		5	35	35	
Cocopah Indian Reservation	147	1,821	1,821		147	2,731	2,812	-8
Reclamation - Yuma Area Office	15	100	100		15	100	100	
Arizona Public Service Company	0	0	0		0	0	0	
Gary Pasquinelli	8	198	198		12	305	305	
Total Arizona	179,610	2,015,314	2,085,700		286,581	2,868,240	2,973,640	
Central Arizona Project (CAP) ²	134,615	897,860				897,860		
All Others	44,995	1,117,454	1,187,760			1,970,362	2,075,694	
Yuma Mesa Division, Gila Project	1,517	1,117,434	110,618	-4.721		293,706	2,013,094	
Total 242 Well Field Pumping ³	,	· ·		-4,121		233,100		
Total 242 Well Field Fullipling	11,523	56,092	56,130					

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Reduction for Tier 1 Shortage ⁴	(320,000)
Reduction for Arizona DCP Contributions 5	(192,000)
System Conservation Water - Pilot System Conservation Program ⁶	(400)
System Conservation Water – CAP Subcontractors ^{7,8}	(129,400)
System Conservation Water – Cathcarts ^{7,9}	(61)
System Conservation Water – CVIDD ^{7,10}	(2,007)
System Conservation Water – FMYN ^{7,11}	(13,933)
System Conservation Water – GM Gabrych ^{7,12}	(3,240)
System Conservation Water – GRIC 7,13	(125,000)
System Conservation Water – Hopi ^{7,14}	(3,059)
System Conservation Water - MVIDD 7,15	(13,441)
System Conservation Water - YMIDD ^{7,16}	(21,795)
System Conservation Water - Reclamation (Estimated) 7,17	(25,000)
Delivery of ICS (CAWCD) ¹⁸ up to	30,980
Total State Adjusted Apportionment	1,981,644
Excess to Total State Adjusted Apportionment	33,670

Estimated Allowable Use for CAP

1 Approved/forecasted values include up to 1,250 AF of diversion for domestic use pursuant to MVIDD's Subcontract No. 09-101 with the Mohave County Water Authority.

864,197

Footnotes continued on next page.

² Forecast Use incorporates CAWCD's operational schedule. Amount shown includes the diversion of up to 2,033 AF to be delivered via the CAP to the Town of Queen Creek pursuant to Reclamation Wheeling Contract No. 20-XX-30-W0691 and the diversion of 72,000 AF of Arizona third priority Colorado River water to be delivered via the CAP to fulfill water rights settlements pursuant to the Stipulated Judgment and the Stipulation for Judgment entered on November 21, 2007.

³ In accordance with the Colorado River Water Conservation Letter Agreement 16-XX-30-W0603, Revision No. 1 (Revised Letter Agreement) between Reclamation and the Central Arizona Water Conservation District (CAWCD), pumping above the Historical Average Baseline (31,129 AF), up to 32,000 AF per year, will remain in Lake Mead as Colorado River System water.

⁴ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 320,000 AF reduction to the state of Arizona's Colorado River basic apportionment.

⁵ In accordance with Section III.B.1.a of Lower Basin Drought Contingency Operations (LBOps), the state of Arizona is required to make DCP Contributions of 192,000 AF in 2024.

⁶ The estimated amount of System Conservation Water that will be created by the City of Bullhead City pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0587, as amended. This System Conservation Water will remain in Lake Mead to benefit system storage.

⁷ In accordance with the applicable conservation agreements, Section 3.b of the Lower Basin Drought Contingency Plan Agreement dated May 20, 2019 (LB DCP Agreement), and Section II.3.e of the Agreement Regarding Lower Basin Drought Contingency Plan Obligations, this System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage. The Bureau of Reclamation intends to apply this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin.

⁸ The estimated amount of System Conservation Water that will be created by certain CAP Subcontractors pursuant to executed SCIAs.

⁹ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0776.

 $^{^{10}}$ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0771.

 $^{^{11}\,\}text{The estimated amount of System Conservation Water that will be created pursuant to SCIA No.\,23-XX-30-W0750.}$

¹² The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0774.

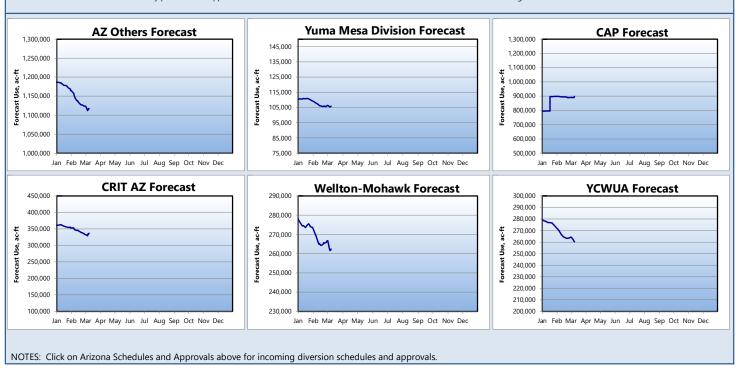
¹³ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0760.

¹⁴ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0779

¹⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0770.

Footnotes continued from previous page.

- ¹⁶ The estimated amount of System Conservation Water that will be created pursuant to SCIA No.23-XX-30-W0769.
- ¹⁷ The estimated amount of System Conservation Water that will be created by additional pumping from the 242 Well Field Expansion pursuant to Letter Agreement No. 16-XX-30-W0603, Revision No. 1, which will remain in Lake Mead to benefit system storage
- 18 The maximum amount of EC ICS delivery per CAWCD's approved water order. Actual amount of EC ICS delivered will be based on final accounting records.





LOWER COLORADO BASIN REGION CY 2024

CALIFORNIA WATER USERS

Forecast end of year diversion/consumptive use Forecast based on use to date and approved annual water orders California Schedules and Approvals

Historical Use Records (Water Accounting Reports)

NOTE:

 Diversions and uses that are pending approval are noted in red italics.

Water users with a consumptive use entitlement - Excess to
Estimated Use column indicates overrun/underrun of entitlement.
Dash in this column indicates water user has a diversion entitlement.
Water user with a diversion entitlement - Excess to Approved
Diversion column indicates overrun/underrun of entitlement. Dash

in this column indicates water user has a consumptive use

				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved A	Approved
	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversion
WATER USER	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024
Fort Mojave Indian Reservation, CA	231	8,173	8,994		618	15,383	16,720	-1,337
City of Needles (includes LCWSP use)	199	1,605	1,605	0	281	2,261	2,261	0
PPR No. 30 (Stephenson)	2	16	16		4	29	29	0
PPR No. 38 (Andrade)	3	23	23		6	41	41	
PPR No. 40 (Cooper)	1	6	6		1	10	10	
Chemehuevi Indian Reservation	28	184	184		1,695	11,340	11,340	0
The Metropolitan Water District of Southern California 1	103,492	985,330			104,135	987,935		
Colorado River Indian Reservation, CA	655	4,380	4,380		1,085	7,258	7,258	0
Palo Verde Irrigation District	4,677	372,136	400,228		63,641	793,157	826,000	-32,843
PPR No. 31 (Mendivil)	0	3	3		1	5	5	0
Yuma Project Reservation Division	499	42,052	46,515		6,650	90,471	95,734	-5,263
Yuma Project Reservation Division - Bard Unit					3,471	47,161	49,800	-2,639
Yuma Project Reservation Division - Indian Unit					3,179	43,309	45,934	-2,625
Fort Yuma Indian Reservation - Ranch 5 (Surface Delivery)	106	1,194	1,194		192	2,160	2,160	0
Fort Yuma Indian Reservation - Other Ranches (Pumpers)	291	1,948	1,948		527	3,522	3,522	0
Yuma Island Pumpers	299	1,997	1,997		540	3,613	3,613	0
Imperial Irrigation District ²	243,451	2,522,933	2,612,800	-89,867	251,572	2,677,963	2,782,987	
Coachella Valley Water District	30,705	347,737	359,000	-11,263	31,774	370,516	383,674	
Other LCWSP Contractors	74	497	497		114	761	761	0
City of Winterhaven	8	52	52		11	75	75	0
	201 = 21	4 000 055			460.0:=			
Total California	384,721	4,290,266	4,418,776		462,847	4,966,500	5,117,948	

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000					
System Conservation Water - Pilot System Conservation Program ³	(145)					
System Conservation Water - CVWD ^{4,5}	(35,000)					
System Conservation Water - MWD/PVID Fallowing Program ^{4,6}	(117,021)					
System Conservation Water -Quechan Indian Tribe 4,7						
Creation of Extraordinary Conservation ICS ⁸	0					
Total State Adjusted Apportionment	4,234,834					
Excess to Total State Adjusted Apportionment	55,432					

Estimated Allowable Use for MWD

929,898

Continued on next page.

¹ Forecast Use is based on MWD's operational projected diversion of 0.982 MAF as modeled in the January 24-Month Study.

² IID's total approved consumptive use is 2,622,800 AF, of which up to 10,000 AF is anticipated to be supplied from the LCWSP.

³ The estimated amount of System Conservation Water that will be created by the City of Needles pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0596, which will remain in Lake Mead to benefit system storage.

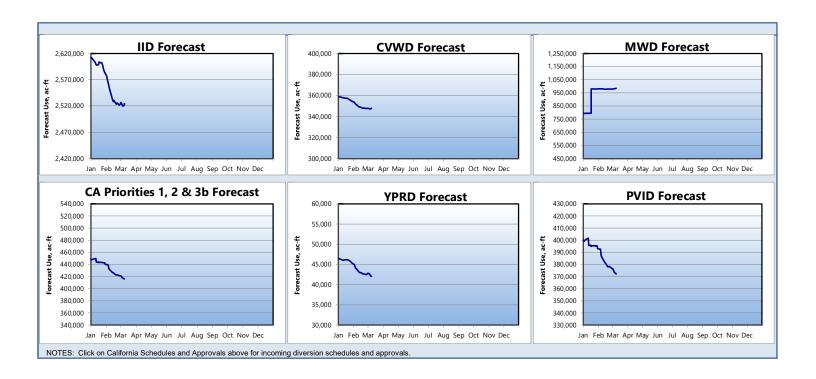
⁴ In accordance with the applicable system conservation agreements and Section 3.b of the *Lower Basin Drought Contingency Plan Agreement* dated May 20, 2019, the Bureau of Reclamation intends to apply all or a portion of this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin. This System Conservation Water will remain in Lake Mead to benefit system storage.

⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0764.

 $^{^6}$ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0772.

⁷The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0783.

⁸ MWD has an approved ICS Plan for the creation of up to 450,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by MWD in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS and DCP ICS accumulated in Arizona, California and Nevada's ICS Accounts will be limited in accordance with Section IV.C. of LBOps.





LOWER COLORADO BASIN REGION CY 2024

NOTE:

Diversions and uses that are pending approval are noted in *red italics*.

 Water users with a consumptive use entitlement - Evest to Estimated.

 Water users with a consumptive use entitlement - Excess to Estimated Use column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.

 Water user with a diversion entitlement - Excess to Approved Diversion column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS

Forecast end of year diversion/consumptive use Forecast based on use to date and approved annual water orders Nevada Schedules and Approvals

<u>Historical Use Records (Water Accounting Reports)</u>

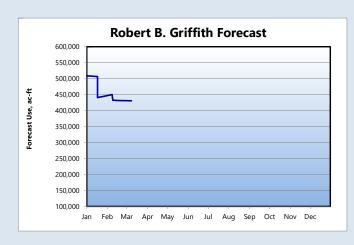
				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved A	Approved
	To Date	Use	Use	Use	To Date	Diversion	Diversion I	Diversion
WATER USER	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024
Robert B. Griffith Water Project (SNWS)	61,636	430,555			61,636	430,555		
Lake Mead NRA, NV - Diversions from Lake Mead	131	1,500	1,500		131	1,500	1,500	0
Lake Mead NRA, NV - Diversions from Lake Mohave	50	500	500		50	500	500	0
Basic Management, Inc.	0	0	0		0	0	0	0
City of Henderson (BMI Delivery)	0	0	0		0	0	0	0
Nevada Department of Wildlife	0	0	0	0	0	0	0	
Pacific Coast Building Products, Inc.	76	928	928		76	928	928	0
Boulder Canyon Project	27	180	180		45	300	300	0
Big Bend Water District	342	4,823	4,823		858	10,000	10,000	0
Fort Mojave Indian Tribe	139	3,521	3,683		207	5,258	5,500	-242
Las Vegas Wash Return Flows	-47,675	-237,771	-232,886					
Total Nevada ¹	14,726	204,236	212,000	0	63,003	449,041	452,000	-242
Southern Nevada Water System (SNWS)	13,961	192,784				430,555		
All Others	765	11,452				18,486		
Nevada Uses Above Hoover	14,195	195,392				433,283		
Nevada Uses Below Hoover	531	8,844				15,758		

Tributary Conservation (TC) Intentionally Created Surplus (ICS)

Southern Nevada Water Authority (SNWA) Creation of TC ICS (Approved) ²					
	NEVADA ADJUSTED APPORTIONMENT CALCULATION				
	Nevada Basic Apportionment	300,000			
	Reduction for Tier 1 Shortage ³	(13,000)			
	Creation of Extraordinary Conservation ICS - SNWA (Estimated) 4	(82,764)			
	Total State Adjusted Apportionment	204,236			
	Excess to Total State Adjusted Apportionment	0			

¹ The State of Nevada has been approved to consumptively use up to 287,000 AF in CY 2024. Forecast Use shown here is based on Nevada's operational projected consumptive use of 212,000 AF.

⁴ SNWA has an approved ICS Plan for the creation of up to 100,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by SNWA in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS, and DCP ICS accumulated in Arizona, California, and Nevada's ICS Accounts will be limited in accordance with Section IV.C of LBOps.





NOTES: Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.

² SNWA has an approved ICS Plan for the creation of up to 44,000 AF of TC ICS in 2024. The actual amount of TC ICS created by SNWA in 2024 will be based on final accounting and verification.

³ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 13,000 AF reduction to the state of Nevada's Colorado River basic apportionment.