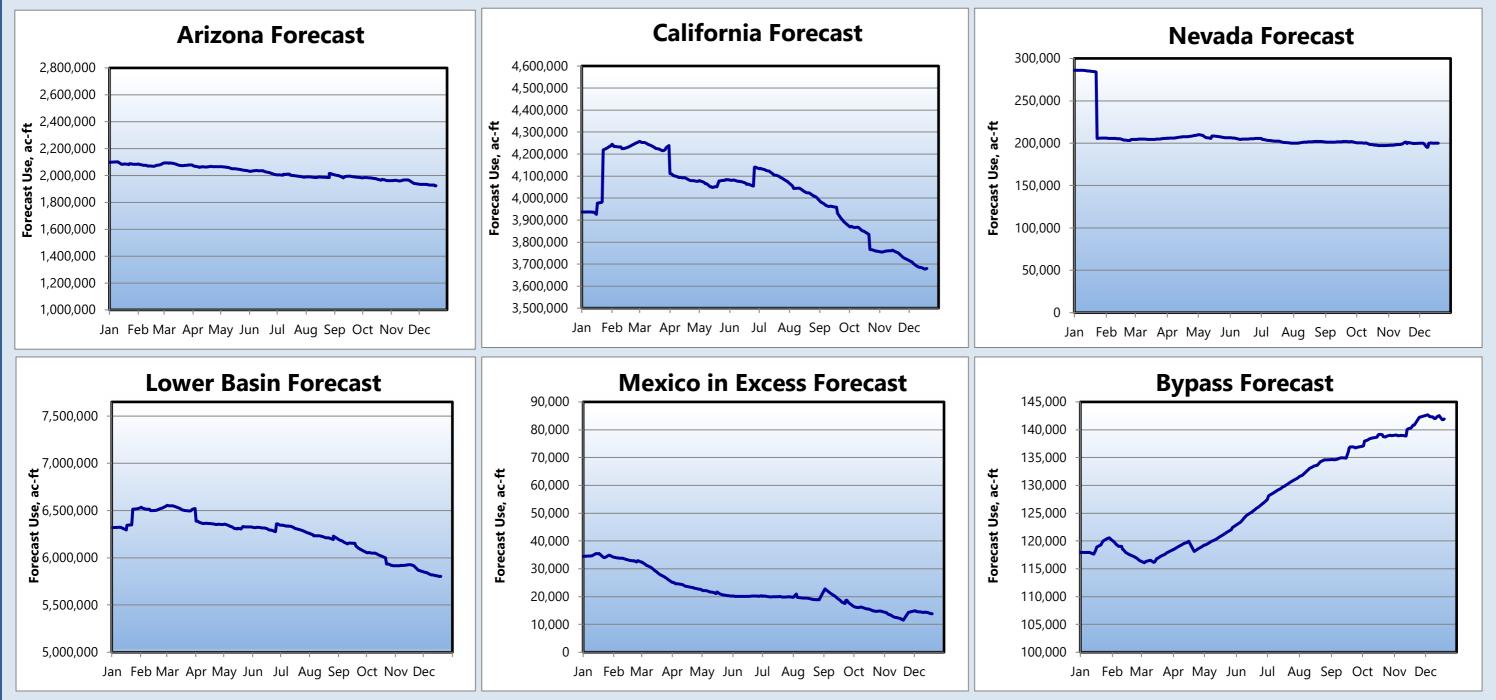


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND ANNUAL WATER ORDERS ¹
(ACRE-FEET)

	Use	Forecast	Approved	Excess to
	To Date	Use	Use ²	Approval
WATER USE SUMMARY	<u>CY 2025</u>	<u>CY 2025</u>	CY 2025	CY 2025
Arizona	1,893,183	1,923,113	1,960,408	(37,295)
California	3,586,820	3,680,215	3,680,215	0
Nevada	196,640	200,099	200,099	0
States Total ³	5,676,643	5,803,427	5,840,722	(37,295)
Total Deliveries to Mexico ⁴	1,244,443	1,240,476	1,240,476	
Creation of Mexico's Recoverable Water Savings ⁵	30,000	30,000	30,000	
Creation of Mexico's Water Reserve ⁶	59,599	80,574	80,574	
Delivery of Mexico's Water Reserve ⁷	(21,646)	(21,646)	(21,646)	
Creation of System Water ⁸	120,597	120,596	120,596	
Total to Mexico in Satisfaction of Treaty Requirements ⁹	1,432,993	1,450,000	1,450,000	
To Mexico in Excess of Treaty ¹⁰	13,199	13,822	37,126	
Water Bypassed Pursuant to IBWC Minute 242 ¹¹	137,829	141,906	117,912	
Total Lower Basin & Mexico 12	7,072,114	7,199,631	7,236,236	

¹ Incorporates 80 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date has been updated through October for users reporting monthly and is estimated for users reporting annually.

¹² Includes States Total, Total Deliveries to Mexico, To Mexico in Excess of Treaty, and Water Bypassed Pursuant IBWC Minute 242.



Graph notes: January 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

² These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.

³ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Department of Water Resources, Colorado River Board of California, and Reclamation.

⁴ Includes deliveries to Mexico at the Northerly International Boundary, Southerly International Boundary, Limitrophe, and Diversion Channel Discharge; and diversions at Parker Dam for Emergency Delivery to Tijuana to meet Mexico's schedule. Does not include Creation of Mexico's Water Reserve, Creation of Mexico's Recoverable Water Savings, or Creation of System Water.

⁵ Water deferred by Mexico pursuant to Section IV of IBWC Minute 323 and the *Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin* dated July 11, 2019. (Mexico's required Binational Water Scarcity Contingency Plan Contribution).

⁶ Water deferred for Mexico's Water Reserve in accordance with IBWC Minute 323 Section V and Minute 330.

⁷ Delivery from Mexico's Water Reserve pursuant to Section V.E.13 of IBWC Minute 323.

⁸ Creation of System Water pursuant to IBWC Minute 330.

⁹ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025. In accordance with Section III.A of Minute 323, Mexico's scheduled deliveries incorporate the required reduction of 50,000 AF from its 1.5 million AF Colorado River water allotment. "Total to Mexico in Satisfaction of Treaty Requirements" adds in creation of Mexico's Recoverable Water Savings, Mexico's Water Reserve, and System Water and subtracts out Delivery of Mexico's Water Reserve.

¹⁰ "To Mexico in Excess of Treaty" forecast is based on the 5-year average for the period 2019-2023.

¹¹ "Water Bypassed Pursuant to IBWC Minute 242" forecast is based on the average for the period 1990-2023.



LOWER COLORADO BASIN REGION

CY 2025

ARIZONA WATER USERS

Forecast end of year diversion/consumptive use Forecast based on use to date and approved annual water orders Arizona Schedules and Approvals <u>Historical Use Records (Water Accounting Reports)</u>

NOTE:

• Diversions and uses that are pending approval are noted in *red*

• Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement. • Water user with a diversion entitlement - Excess to Approved **Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

WATER USER	n Diversion	Approved Diversion	Forecast Diversion	Diversion To Date	Excess to Estimated Use	Estimated Use	Forecast Use	Use To Date	riistorical ose Records (Water Accounting Reports)
Lake Mead NA AZ - Diversions from Lake Meads MAX AZ - Diversions from Lake Meads MAX AZ - Diversions from Lake Meads MAX - Diversions from Lake Max - MAX - Diversions from Lake M		<u>CY 2025</u>	<u>CY 2025</u>	<u>CY 2025</u>	<u>CY 2025</u>	<u>CY 2025</u>	<u>CY 2025</u>	<u>CY 2025</u>	WATER USER
Self-March NRA AZ - Diversions from Like Mohave 263 271 271 263 271 271 263 271 271 263 271 271 263 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3									
Machiner Family Trust 7									
Burbane Cap						271	271	263	
Bullhead City) 0	10	10	10		7	7	7	ŕ
Mahaw Water Conservation District	3 0	3	3	3		2	2		ř
Mohaw Valley IDA.				· ·					
Fort Majewe Indian Reservation Ditrict				·					
Solden Shries Water Connewnation Dictrict 280 288 288				·					·
Havasu National Midlithe Rethige 1,349 1,381 3,564 11,959 1,1632 4,1835 1,670	•		_	·					
EPCOR Water Arizona, Inc CSA No. 1									
Crystal Beach Water Conservation District	• • •		_						
Labe Havosu Cify 9,40 9,626 10,354 15,063 15,524 16,700 Arricona State Parks (Windsor Beach) 10 10 0 0 0 5 5 15 15	` ,								
Arizona State Parks (Windsor Beach) 10 10 10									Crystal Beach Water Conservation District
Central Arizona Waler Conservation District 895,454 909,581 895,454 909,581 895,454 909,581 895,454 909,581 3 3 3 3 3 3 3 3							9,626	9,340	Lake Havasu City
Springs Del Sol Domestic Water Improvement District 2 2 2 2 2 2 2 2 2	5 0	15	15	15		10	10	10	2
Hillcrest Water Company 18 18 18 27 28 28 Fronties Communications West Coast 1 </td <td></td> <td></td> <td>909,581</td> <td>895,454</td> <td></td> <td></td> <td>909,581</td> <td>895,454</td> <td>Central Arizona Water Conservation District ²</td>			909,581	895,454			909,581	895,454	Central Arizona Water Conservation District ²
Frontier Communications West Coast	0	3		3				2	Springs Del Sol Domestic Water Improvement District
Town of Parker	0	28	28	27		18	18	18	Hillcrest Water Company
PCOR Water Arizona, Inc CSA No. 2 (fik Brooke Water, LLC) 262 271 295 394 407 443 445 456 445 4	0	1	1	1		1	1	1	Frontier Communications West Coast
Solution Solution	3 (236)	878	642	620		349	214	209	Town of Parker
Matador Farms, LLC (fka GM Gabrych Family Ltd. Partnership)	3 (36)	443	407	394		295	271	262	EPCOR Water Arizona, Inc CSA No. 2 (fka Brooke Water, LLC)
Ehrenberg Improvement District 238 246 270 356 367 414 8&F Investment 10 10 9 12 12 12 12 12 12 1	2 (129,642)	662,402	532,760	520,038		360,641	331,846	328,231	Colorado River Indian Reservation, AZ
B&F Investment 10 0 9	0	0	0	0		0	0	0	Matador Farms, LLC (fka GM Gabrych Family Ltd. Partnership)
North Baja Pipeline 181 184 184	4 (47)	414	367	356		270	246	238	Ehrenberg Improvement District
Arizona State Land Department - Domestic 39 41 57	2 0	12	12	12		9	10	10	B&F Investment
Cibola Island 569 576 709	3 0	283	283	278		184	184	181	North Baja Pipeline
Cibola Valley I.D.D. 2.889 2.974 2.957	8 (23)	88	65	62		57	41	39	Arizona State Land Department - Domestic
Red River Land Co. 216 216 216 214 302 302 300 Hopi Tribe 0 2,756 2,756 2,838 4 0 254 258 32 466 88 18 18 18 300 254 258 426 46 88 18 44 4 6 6 6 8 6 10 11 12 11 12 11 17 11 17 216 15 16 8 2 26	2 (187)	992	805	795		709	576	569	Cibola Island
Hopi Tribe	25	4,136	4,161	4,042		2,957	2,974	2,889	Cibola Valley I.D.D.
GSC Farms, LLC 2 2 10	2	300	302	302		214	216	216	Red River Land Co.
Arizona Game & Fish 1,971 1,971 2,032 2,756 2,756 2,838 Western Water, LLC 19 22 346 28 32 486 Bishop Family Trust 181 184 300 254 258 420 Cathcarts 4 4 6 66 6 82 Cibola Sportsman's Club 121 122 154 170 172 216 Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0	0	0	0	0		0	0	0	Hopi Tribe
Western Water, LLC 19 22 346 28 32 486 Bishop Family Trust 181 184 300 254 258 420 Cathcarts 4 4 6 6 6 8 Cibola Sportsman's Club 121 122 154 170 172 216 Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 <t< td=""><td>5 (12)</td><td>15</td><td>3</td><td>3</td><td></td><td>10</td><td>2</td><td>2</td><td>GSC Farms, LLC</td></t<>	5 (12)	15	3	3		10	2	2	GSC Farms, LLC
Bishop Family Trust	8 (82)	2,838	2,756	2,756		2,032	1,971	1,971	Arizona Game & Fish
Cathcarts 4 4 6 6 6 8 Cibola Sportsman's Club 121 122 154 170 172 216 Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 0 0 BLM Permittees (Parker Dam to Imperial Dam) 1,289 1,302 0 1,983 2,003 2,003 Martinez Lake Cabin Sites 7 7 7 7 11	6 (454)	486	32	28		346	22	19	Western Water, LLC
Cibola Sportsman's Club 121 122 154 170 172 216 Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 0) (162)	420	258	254		300	184	181	Bishop Family Trust
Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 0 0 BLM Permittees (Parker Dam to Imperial Dam) 1,289 1,302 1,302 0 1,983 2,003 2,003 Martinez Lake Cabin Sites 7 7 7 7 11 1	8 (2)	8	6	6		6	4	4	
Cibola National Wildlife Refuge 10,044 10,184 16,356 (6,172) 16,202 16,428 26,382 Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 0 0 BLM Permittees (Parker Dam to Imperial Dam) 1,289 1,302 1,302 0 1,983 2,003 2,003 Martinez Lake Cabin Sites 7 7 7 7 11 1		216	172	170		154	122	121	Cibola Sportsman's Club
Imperial National Wildlife Refuge 3,605 3,795 6,082 (2,287) 5,813 6,119 9,806 BLM - Leased by L. Pratt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		26,382	16,428	16,202	(6,172)	16,356	10,184	10,044	·
BLM - Leased by L. Pratt 0 0 0									· ·
BLM Permittees (Parker Dam to Imperial Dam) 1,289 1,302 1,302 0 1,983 2,003 2,003 Martinez Lake Cabin Sites 7 7 7 7 11 11 11 Fisher's Landing Water and Sewer, LLC 7 7 7 7 10 10 10 Shepard Water Company 16 16 16 23 24 24 U.S. Army Yuma Proving Grounds 287 293 390 287 293 390 JRJ Partners, LLC 487 508 558 752 784 859 Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) 1,272 1,325 1,365 1,598 2,039 2,100 Beattie Farms Southwest 517 538 722 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam)<	0	. 0	0	0			0	0	
Martinez Lake Cabin Sites 7 7 7 7 11 11 11 Fisher's Landing Water and Sewer, LLC 7 7 7 10 10 10 Shepard Water Company 16 16 16 23 24 24 U.S. Army Yuma Proving Grounds 287 293 390 287 293 390 JRJ Partners, LLC 487 508 558 752 784 859 Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) 1,272 1,325 1,365 1,958 2,039 2,100 Beattie Farms Southwest 517 538 722 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 <	3	2,003	2,003	1,983	0	1,302	1,302	1,289	·
Fisher's Landing Water and Sewer, LLC 7 7 7 10 10 10 Shepard Water Company 16 16 16 23 24 24 U.S. Army Yuma Proving Grounds 287 293 390 287 293 390 JRJ Partners, LLC 487 508 558 752 784 859 Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) 1,272 1,325 1,365 1,958 2,039 2,100 Beattie Farms Southwest 517 538 722 793 825 1,110 Gila Monster Farm 4,069 4,180 4,762 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 <td></td> <td>·</td> <td>11</td> <td></td> <td></td> <td>7</td> <td>7</td> <td>7</td> <td></td>		·	11			7	7	7	
Shepard Water Company 16 16 16						7	7	7	
U.S. Army Yuma Proving Grounds 287 293 390 287 293 390 JRJ Partners, LLC 487 508 558 752 784 859 Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) 1,272 1,325 1,365 1,958 2,039 2,100 Beattie Farms Southwest 517 538 722 793 825 1,110 Gila Monster Farm 4,069 4,180 4,762 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 <t< td=""><td></td><td></td><td></td><td></td><td></td><td>16</td><td>16</td><td>16</td><td></td></t<>						16	16	16	
JRJ Partners, LLC 487 508 558 752 784 859 Perricone Arizona Properties, LLC/Meyer Farms, LLC (fka Cha Cha) 1,272 1,325 1,365 1,958 2,039 2,100 Beattie Farms Southwest 517 538 722 793 825 1,110 Gila Monster Farm 4,069 4,180 4,762 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783									
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Beattie Farms Southwest 517 538 722 793 825 1,110 Gila Monster Farm 4,069 4,180 4,762 7,089 7,316 8,500 Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 50 70 71 200 Desert Lawn Memorial 30 31 31 <	` ,								
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Wellton-Mohawk I.D.D. 236,439 239,466 278,000 (38,534) 351,998 360,679 415,035 BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 31 42 44 44									
BLM Permittees (Below Imperial Dam) 113 114 114 0 173 175 175 City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 31 42 44 44									
City of Yuma 16,402 17,007 18,279 (1,272) 26,778 27,906 31,984 U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 42 44 44									
U.S. Marine Corps Air Station Yuma 595 622 1,142 595 622 1,142 Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 42 44 44									·
Union Pacific Railroad 23 24 29 46 48 48 University of Arizona 580 593 783 580 593 783 Yuma Union High School District 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 42 44 44									
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Yuma Union High School District 51 51 150 70 71 200 Desert Lawn Memorial 30 31 31 42 44 44									
Desert Lawn Memorial 30 31 31 42 44 44	` ′								·
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Yuma Irrigation District 32,604 33,365 37,481 57,434 59,279 71,700 Yuma Mosa LD D 146,342 150,330 184,700									
Yuma Mesa I.D.D. 53,069 53,180 72,700 146,342 150,239 184,709									
South Gila Valley/Yuma Mesa - Other Users 900 915 919 1,262 1,283 1,276 Unit "B" I.D.D. 12,848 12,658 15,409 25,138 25,473 29,700									

Forecast Date Diversion CY 2025 CY 2025 343 5,508 292 297 720 728	Diversion CY 2025	Approved Diversion CY 2025 (1,099)
CY 2025 343 5,508 292 297	CY 2025 6,607	<u>CY 2025</u> (1,099)
3435,508292297	6,607	(1,099)
292 297		_
	297	_
720 728		0
	728	0
742 4,802	4,802	0
241 248	248	0
190 195	195	0
146 312,952	367,300	(54,348)
35 36	36	0
190 195	195	0
434 444	444	0
150 154	154	0
54 55	55	0
34 35	35	0
624 667	2,818	(2,151)
98 102	102	0
0 0	0	0
235 248	315	(67)
577 2 605 600	2 000 055	
,5// 2,605,688	2,989,055	
909,581		
	2,083,522	
,		
	241 248 190 195 146 312,952 35 36 190 195 434 444 150 154 54 55 34 35 624 667 98 102 0 0 235 248 ,577 2,605,688	241 248 248 190 195 195 146 312,952 367,300 35 36 36 190 195 195 434 444 444 150 154 154 54 55 55 34 35 35 624 667 2,818 98 102 102 0 0 0 235 248 315

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Reduction for Tier 1 Shortage ⁴	(320,000)
Reduction for Arizona DCP Contributions ⁵	(155,945)
System Conservation Water - Pilot System Conservation Program ^{6,7}	(3,201)
System Conservation Water – CAP Subcontractors ^{6,8}	(125,503)
System Conservation Water – Cathcarts ^{6,9}	(61)
System Conservation Water – CVIDD ^{6,10}	(2,329)
System Conservation Water – FMYN ^{6,11}	(13,933)
System Conservation Water – GRIC ^{6,12}	(119,561)
System Conservation Water – Hopi ^{6,13}	(3,059)
System Conservation Water – Matador Farms, LLC ^{6,14}	(3,240)
System Conservation Water - MVIDD ^{6,15}	(13,694)
System Conservation Water - SCAT ^{6,16}	(23,451)
System Conservation Water - YMIDD ^{6,17}	(23,615)
System Conservation Water - Reclamation (Estimated) 6,18	(32,000)
Delivery of ICS - CAWCD ¹⁹ up to	0
Total State Adjusted Apportionment	1,960,408
Excess to Total State Adjusted Apportionment	(37,295)

Estimated Allowable Use for CAP

946,887

Continued on next page.

¹Approved/forecasted values include up to 1,250 AF of diversion for domestic use pursuant to MVIDD's Subcontract No. 09-101 with the Mohave County Water Authority.

² Forecast Use/Diversion incorporates CAWCD's operational schedule. Amount shown includes the diversion of up to 2,033 AF to be delivered via the CAP to the Town of Queen Creek pursuant to Reclamation Wheeling Contract No. 20-XX-30-W0691 and the diversion of Arizona third priority Colorado River water to be delivered via the CAP to fulfill water rights settlements pursuant to the Stipulated Judgment and the Stipulation for Judgment entered on November 21, 2007.

³ In accordance with the Colorado River Water Conservation Letter Agreement 16-XX-30-W0603, Revision No. 1 (Revised Letter Agreement) between Reclamation and the Central Arizona Water Conservation District (CAWCD), pumping above the Historical Average Baseline (31,129 AF), up to 32,000 AF per year, will remain in Lake Mead as Colorado River System water.

⁴ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025, resulting in a 320,000 AF reduction to the state of Arizona's Colorado River basic apportionment.

⁵ In accordance with Section III.B.1.a of *Lower Basin Drought Contingency Operations*, the state of Arizona is required to make DCP Contributions of 192,000 AF in 2025. CAWCD intends to meet a portion (36,055 AF) of the required DCP Contribution through the conversion of existing Extraordinary Conservation (EC) ICS to DCP ICS. The remainder will be met through the creation and simultaneous conversion of EC ICS to DCP ICS and/or the creation of Non-ICS Water.

⁶ In accordance with the applicable conservation agreement(s), this System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage.

⁷ The estimated amount of System Conservation Water that will be created by the City of Bullhead City pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0587, as amended.

⁸ The estimated amount of System Conservation Water that will be created by certain CAP Subcontractors pursuant to executed SCIAs, as amended.

⁹ The estimated amount of System Conservation Water that will be created by Cathcarts pursuant to SCIA No. 23-XX-30-W0776, as amended.

¹⁰ The estimated amount of System Conservation Water that will be created by CVIDD pursuant to SCIA No. 23-XX-30-W0771, as amended. ¹¹ The estimated amount of System Conservation Water that will be created by FMYN pursuant to SCIA No. 23-XX-30-W0750, as amended.

¹² The estimated amount of System Conservation Water that will be created by GRIC in 2025. The specific SCIAs to which this conserved water will be applied are yet to be determined.

The estimated amount of System Conservation Water that will be created by the Hopi Tribe pursuant to SCIA No. 23-XX-30-W0779, as amended.

The estimated amount of System Conservation Water that will be created by Matador Farms, LLC pursuant to SCIA No. 24-XX-30-W0828, as amended.

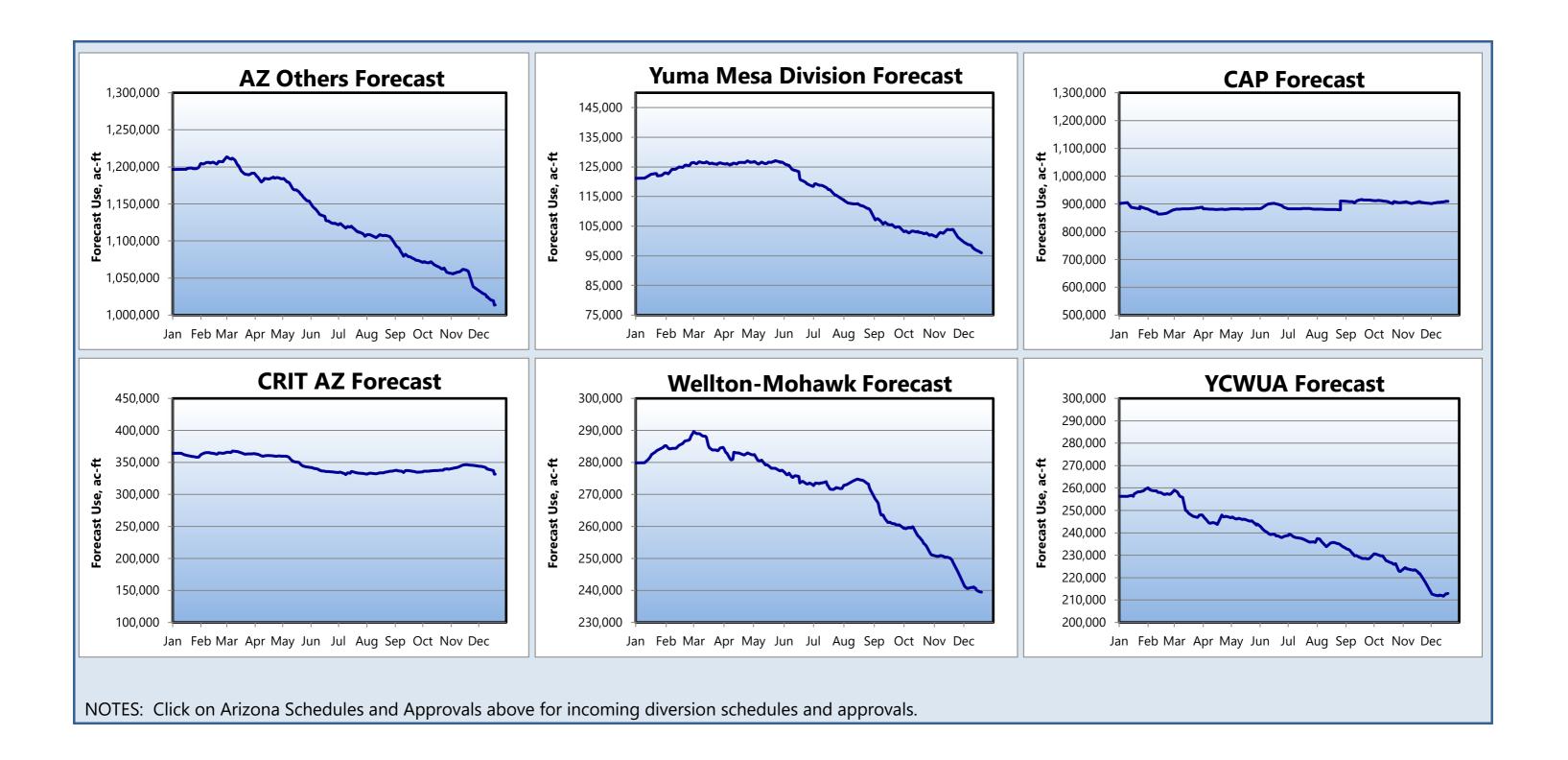
¹⁵ The estimated amount of System Conservation Water that will be created by MVIDD pursuant to SCIA No. 23-XX-30-W0770, as amended.

¹⁶ The estimated amount of System Conservation Water that will be created by SCAT pursuant to SCIA No. 24-XX-30-W0829.

¹⁷ The estimated amount of System Conservation Water that will be created by YMIDD pursuant to SCIA No.23-XX-30-W0769, as amended.

¹⁸ The estimated amount of System Conservation Water that will be created by additional pumping from the 242 Well Field Expansion pursuant to Letter Agreement No. 16-XX-30-W0603, Revision No. 1.

¹⁹ Value shown is an operational estimate. Actual amount of ICS delivered will be based on final accounting records.





LOWER COLORADO BASIN REGION CY 2025

CA

NOTE:

- Diversions and uses that are pending approval are noted in *red*
- Water users with a consumptive use entitlement **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement. • Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash

ALIFORNIA WATER USERS	in this column indicates water user has a consumptive use
orecast end of year diversion/consumptive use	entitlement.
orecast based on use to date and approved annual water orders	
alifornia Schedules and Approvals	
listorical Use Records (Water Accounting Reports)	
Excess to	Excess t

				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved	Approved
	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversion
WATER USER	CY 2025	CY 2025	CY 2025	CY 2025	<u>CY 2025</u>	CY 2025	CY 2025	<u>CY 2025</u>
Fort Mojave Indian Reservation, CA	6,703	6,775	8,994		12,461	12,595	16,720	(4,125)
City of Needles (includes LCWSP use)	1,032	1,070	1,605	(535)	1,890	1,943	2,261	(318)
PPR No. 30 (Stephenson)	12	12	12		21	21	21	0
PPR No. 38 (Andrade)	19	19	19		34	35	35	
PPR No. 40 (Cooper)	6	6	6		10	10	10	
Chemehuevi Indian Reservation	187	192	192		11,161	11,340	11,340	0
The Metropolitan Water District of Southern California ¹	791,643	815,274			794,277	817,999		
Colorado River Indian Reservation, CA	4,295	4,380	4,380		7,118	7,258	7,258	0
Palo Verde Irrigation District	290,393	296,497	314,421		626,668	643,233	661,270	(18,037)
PPR No. 31 (Mendivil)	3	3	3		5	5	5	0
Yuma Project Reservation Division	25,581	26,349	39,899		57,872	60,030	83,448	(23,418)
Yuma Project Reservation Division - Bard Unit					25,073	26,121	37,514	(11,393)
Yuma Project Reservation Division - Indian Unit					32,799	33,909	45,934	(12,025)
Fort Yuma Indian Reservation - Ranch 5 (Surface Delivery)	556	574	1,194		1,009	1,041	2,160	(1,119)
Fort Yuma Indian Reservation - Other Ranches (Pumpers)	1,773	1,819	1,819		3,206	3,289	3,289	0
Yuma Island Pumpers	2,099	2,151	2,151		3,797	3,888	3,888	0
Imperial Irrigation District ²	2,146,815	2,201,270	2,357,800	(156,530)	2,130,918	2,189,601	2,510,527	
Coachella Valley Water District	315,178	323,285	360,111	(36,826)	328,906	337,647	384,515	
Other LCWSP Contractors	485	497	497		746	764	764	0
City of Winterhaven	40	42	42		63	65	65	0
Table California	2 506 020	2 600 245	2 022 220		2.000.463	4 000 764	4 520 205	
Total California	3,586,820	3,680,215	3,923,239		3,980,162	4,090,764	4,520,395	

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
System Conservation Water - Pilot System Conservation Program 3,4	(145)
System Conservation Water - CVWD 3,5	(38,889)
System Conservation Water - IID ^{3,6}	(250,000)
System Conservation Water - MWD/PVID Fallowing Program 3,7	(117,021)
System Conservation Water - Quechan Indian Tribe 3,8	(13,000)
System Conservation Water - Bard Water District ^{3,9}	(9,286)
Additional Conserved Water Created by MWD 10,11	(291,444)
Total State Adjusted Apportionment	3,680,215
Excess to Total State Adjusted Apportionment	0

Estimated Allowable Use for MWD

815,274

Continued on next page.

¹ Forecast Use/Diversion is based on an MWD operational projected diversion of 0.833 MAF.

² Approved diversion/estimated use values shown are based on IID's operational schedule dated January 2, 2025, which targets the creation of 250,000 af of System Conservation Water to be created from IID's On-Farm Efficiency Conservation Program and Deficit Irrigation Program. The actual amount of System Conservation Water created by IID in 2025 is subject to change and will be based on final accounting records.

³ In accordance with the applicable conservation agreement(s), this System Conservation Water will remain in Lake Mead to benefit system storage.

⁴ The estimated amount of System Conservation Water that will be created by the City of Needles pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0596.

⁵ The estimated amount of System Conservation Water that will be created by CVWD pursuant to SCIA No. 23-XX-30-W0764, as amended (35,000 AF) and SCIA No. 23-XX-30-W0821 (3,889 AF).

⁶ The estimated amount of System Conservation Water that will be created by IID pursuant to SCIA No. 24-XX-30-W0825.

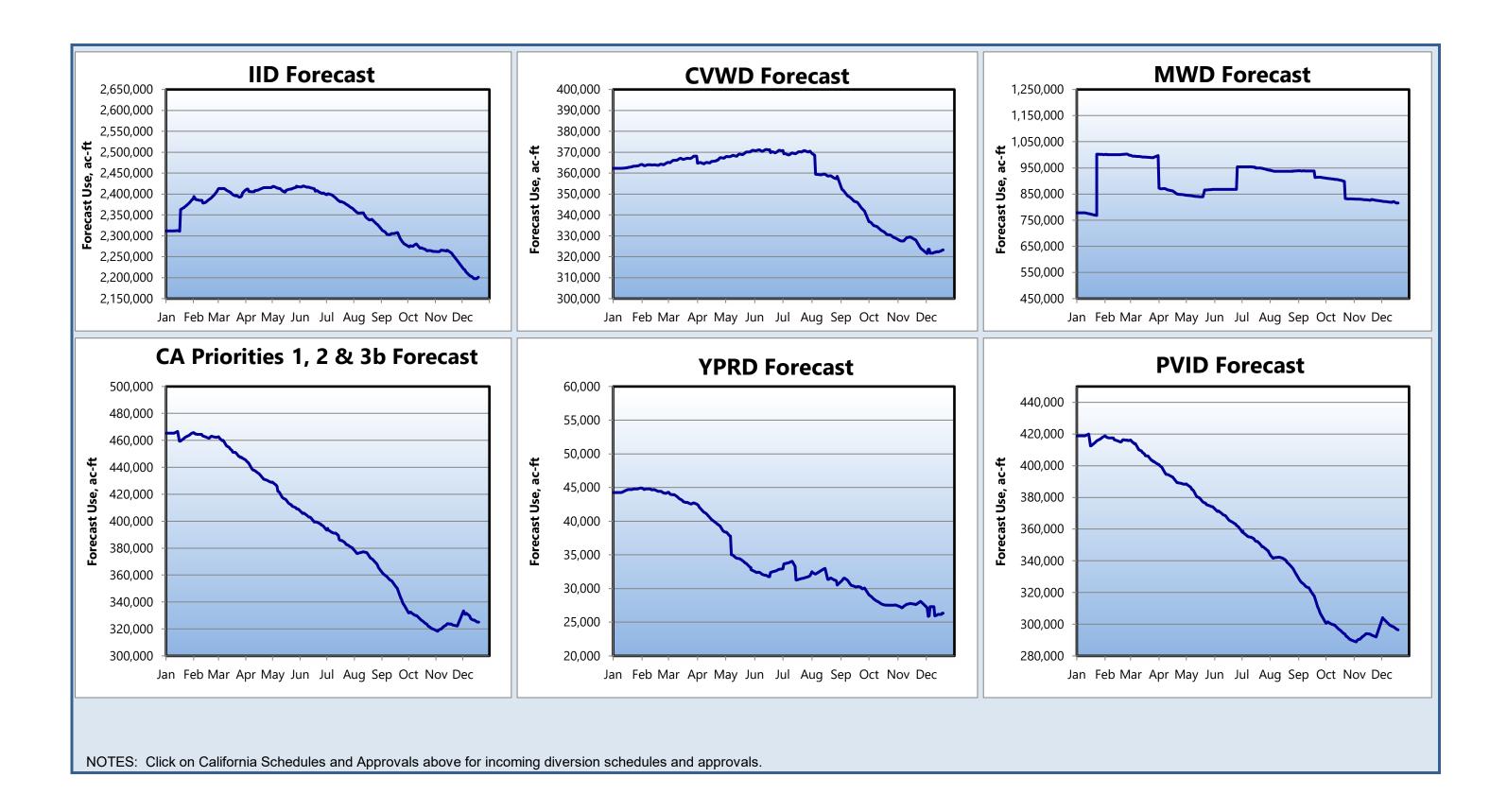
⁷ The estimated amount of System Conservation Water that will be created by MWD/PVID pursuant to SCIA No. 23-XX-30-W0772.

⁸ The estimated amount of System Conservation Water that will be created by the Quechan Indian Tribe pursuant to SCIA No. 23-XX-30-W0783, as amended.

⁹ The estimated amount of System Conservation Water that will be created by the Bard Water District pursuant to SCIA No. 23-XX-30-W0773, as amended

¹⁰ Additional conserved water may be used by MWD for purposes including, but not limited to, the creation of ICS and/or the creation of System Conservation Water pursuant to SCIA No. 24-XX-30-W0838, SCIA No. 24-XX-30-W0839, and/or SCIA No. 24-XX-30-W0846.

¹¹ MWD has an approved ICS Plan for the creation of up to 450,000 AF of Extraordinary Conservation (EC) ICS in 2025. The actual amount of EC ICS created by MWD in 2025 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of Lower Basin Drought Contingency Operations (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2025 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS and DCP ICS accumulated in Arizona, California and Nevada's ICS Accounts will be limited in accordance with Section IV.C. of LBOps.





LOWER COLORADO BASIN REGION CY 2025

NEVADA WATER USERS

Nevada Uses Below Hoover

Forecast end of year diversion/consumptive use
Forecast based on use to date and approved annual water orders
Nevada Schedules and Approvals

Historical Use Records (Water Accounting Reports)

UN

- NOTE:

 Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement Excess to Estimated Use column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement Excess to Approved Diversion column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

8,865

				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved	Approved
	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversion
WATER USER	<u>CY 2025</u>	CY 2025	CY 2025	CY 2025	<u>CY 2025</u>	CY 2025	CY 2025	CY 2025
Robert B. Griffith Water Project (SNWS) 1	422,538	434,451			422,538	434,451		
Lake Mead NRA, NV - Diversions from Lake Mead	445	494	1,500		445	494	1,500	(1,006)
Lake Mead NRA, NV - Diversions from Lake Mohave	171	186	500		171	186	500	(314)
Henderson WC, LLC (fka Basic Water Company)	0	0	0		0	0	0	0
City of Henderson (delivery via Henderson WC, LLC intake)	0	0	0		0	0	0	0
Nevada Department of Wildlife	0	0	0	0	0	0	0	
Pacific Coast Building Products, Inc.	862	900	928		862	900	928	(28)
Boulder Canyon Project (Hoover Dam)	176	182	182		290	300	300	0
Big Bend Water District	1,844	1,987	4,708		3,821	4,135	10,000	(5,865)
Fort Mojave Indian Tribe	3,017	3,045	4,221		4,502	4,544	6,300	(1,756)
Las Vegas Wash Return Flows	(232,413)	(241,146)	(236,511)					
Total Nevada ¹	196,640	200,099	204,000		432,629	445,010	448,000	
i Otal Nevaua	190,040	200,033	204,000		432,029	445,010	440,000	
Southern Nevada Water System (SNWS)	190,125	193,305				434,451		
All Others	6,515	6,794				10,559		
Nevada Uses Above Hoover	191,608	194,881				436,145		

5,218

44,000

Tributary Conservation (TC) Intentionally Created Surplus (ICS)

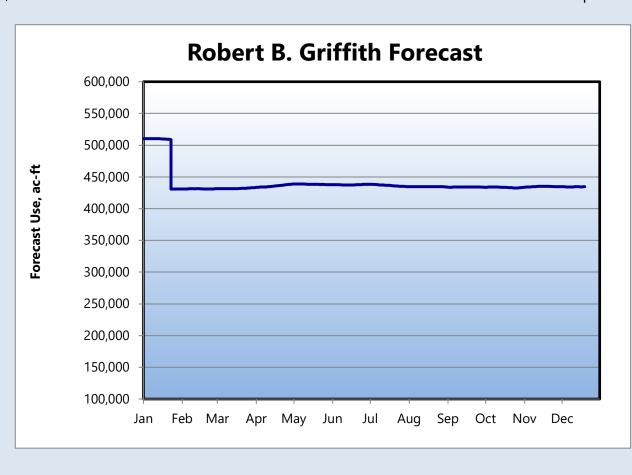
Southern Nevada Water Authority (SNWA) Creation of TC ICS (Approved) ²

NEVADA ADJUSTED APPORTIONMENT CALCULATION	
Nevada Basic Apportionment	300,000
Reduction for Tier 1 Shortage ³	(13,000)
System Conservation Water - SNWA ⁴	(86,901)
Creation of Extraordinary Conservation ICS - SNWA ⁵	0
Total State Adjusted Apportionment	200,099
Excess to Total State Adjusted Apportionment	0

¹ The State of Nevada has been approved to consumptively use up to 287,000 AF in 2025. Forecast Use/Diversion shown here is based on an operational schedule that targets a total Nevada consumptive use of 204,000 AF.

5,032

⁵ SNWA has an approved ICS Plan for the creation of up to 100,000 AF of Extraordinary Conservation (EC) ICS in 2025. The actual amount of EC ICS created by SNWA in 2025 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2025 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS, and DCP ICS accumulated in Arizona, California, and Nevada's ICS Accounts will be limited in accordance with Section IV.C of LBOps.





NOTES: Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.

² SNWA has an approved ICS Plan for the creation of up to 44,000 AF of TC ICS in 2025. The actual amount of TC ICS created by SNWA in 2025 will be based on final accounting and verification.

³ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2025, resulting in a 13,000 AF reduction to the state of Nevada's Colorado River basic apportionment.

⁴The estimated amount of non-compensated water conserved by SNWA and compensated System Conservation Water created by SNWA pursuant to SCIA No.24-XX-30-W0837. This System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage.