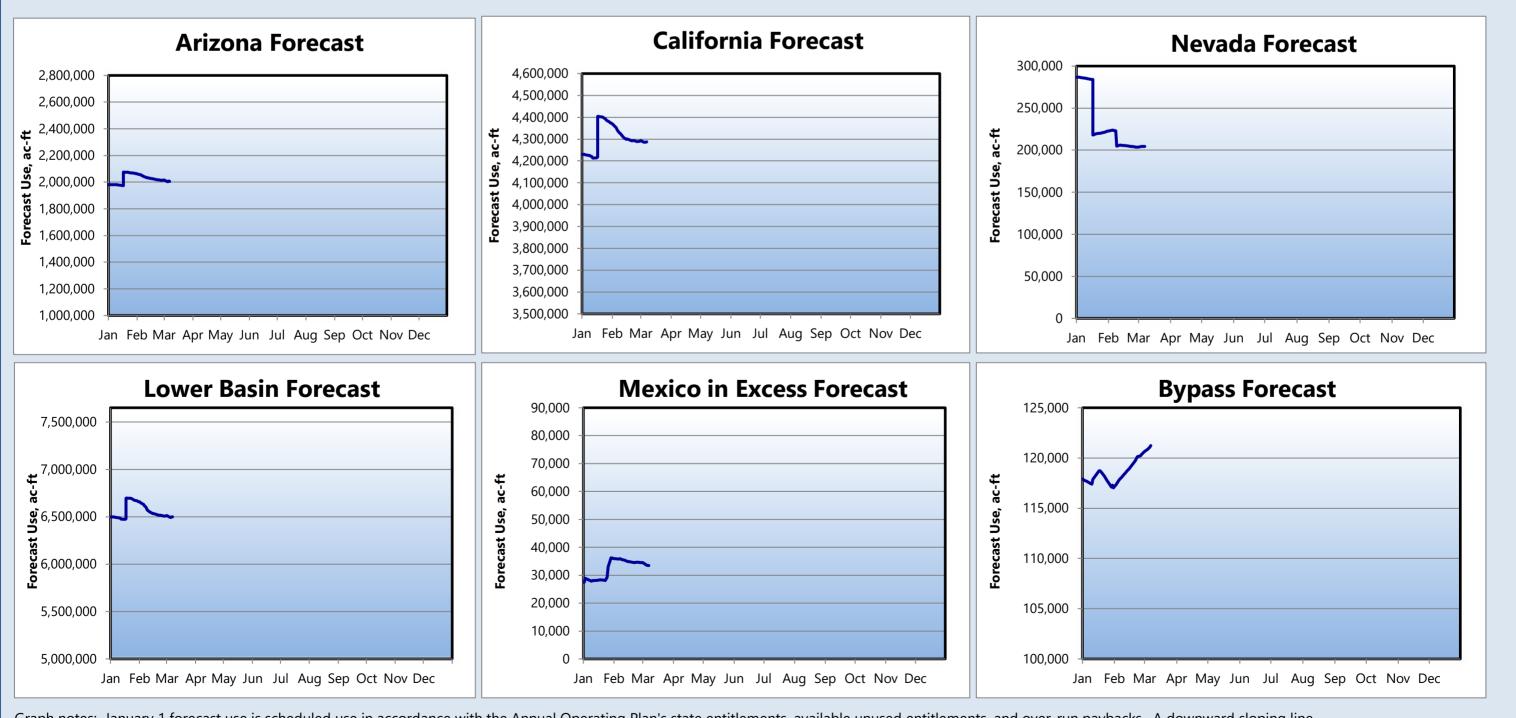
ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND ANNUAL WATER ORDERS ¹
(ACRE-FEET)

	Use To Date	Forecast Use	Approved Use ²	Excess to Approval
WATER USE SUMMARY	CY 2024	CY 2024	CY 2024	CY 2024
	160.564	2 006 242	1 001 644	24.660
Arizona	169,564	2,006,313	1,981,644	24,669
California	373,906	4,287,714	4,234,834	52,880
Nevada	14,276	204,296	204,296	0
States Total ³	557,746	6,498,323	6,420,774	77,549
	-			
Total Deliveries to Mexico ⁴	212,473	1,420,000	1,420,000	
Creation of Mexico's Recoverable Water Savings ⁵	0	30,000	30,000	
Creation of Mexico's Water Reserve ⁶	0	0	0	
Total to Mexico in Satisfaction of Treaty Requirements ⁷	212,473	1,450,000	1,450,000	
To Mexico in Excess of Treaty ⁸	10,183	33,434	27,417	
Water Bypassed Pursuant to IBWC Minute 242 ⁹	25,296	121,234	117,909	
Total Lower Basin & Mexico 10	805,698	8,072,991	7,986,100	

¹ Incorporates 80 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date is estimated for users reporting monthly and annually.

¹⁰ Includes States Total, Total Deliveries to Mexico, To Mexico in Excess of Treaty, and Water Bypassed Pursuant IBWC Minute 242.



Graph notes: January 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

² These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.

³ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Department of Water Resources, Colorado River Board of California, and Reclamation.

⁴ Includes deliveries to Mexico at the Northerly International Boundary, Southerly International Boundary, Limitrophe, and Diversion Channel Discharge; and diversions at Parker Dam for Emergency Delivery to Tijuana to meet Mexico's schedule. Does not include Creation of Mexico's Water Reserve or Creation of Mexico's Recoverable Water Savings.

⁵ Water deferred by Mexico pursuant to Section IV of IBWC Minute 323 and the *Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin* dated July 11, 2019. (Mexico's required Binational Water Scarcity Contingency Plan Contribution).

⁶ Water deferred by Mexico pursuant to Section V of IBWC Minute 323.

⁷ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024. In accordance with Section III.A of Minute 323, Mexico's scheduled deliveries incorporate the required reduction of 50,000 AF from its 1.5 million AF Colorado River water allotment. "Total to Mexico in Satisfaction of Treaty Requirements" adds in creation of Mexico's Recoverable Water Savings and Mexico's Water Reserve.

⁸ "To Mexico in Excess of Treaty" forecast is based on the 5-year average for the period 2018-2022.

⁹ "Water Bypassed Pursuant to IBWC Minute 242" forecast is based on the average for the period 1990-2022.



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NOTE: • Diversions and uses that are pending approval are noted in *red*

ARIZONA WATER USERS	LOWER COL	ORADO BAS CY 2024	IN REGION		 italics. Water users with a consumptive use entitlement - Excess to Estimated Use column indicates overrun/underrun of entitlement Dash in this column indicates water user has a diversion entitlement Water user with a diversion entitlement - Excess to Approved Diversion column indicates overrun/underrun of entitlement. D in this column indicates water user has a consumptive use 				
orecast end of year diversion/consumptive use					entitlement.				
forecast based on use to date and approved annual water orders									
Arizona Schedules and Approvals									
Historical Use Records (Water Accounting Reports)									
				Excess to				Excess t	
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Thistorical ose necoras (Water necoanting neports)				Excess to				Excess to
	Use	Forecast	Estimated	Estimated	Diversion	Forecast	Approved	Approved
WATER LICER	To Date	Use	Use	Use	To Date	Diversion	Diversion	Diversion
WATER USER TV Marble Canyon, AZ LLC	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	CY 2024	<u>CY 2024</u>
Lake Mead NRA, AZ - Diversions from Lake Mead	4	65	65		4	65	65	0
Lake Mead NRA, AZ - Diversions from Lake Mohave	43	224	224		43	224	224	0
McAlister Family Trust	1	7	7		1	10	10	0
Bureau of Reclamation - Davis Dam Project	0	2	2		1	9	9	0
Bullhead City	1,156	8,799	8,799		1,831	13,730	13,730	0
Mohave Water Conservation District	125	854	854		187	1,275	1,275	0
Mohave Valley I.D.D. ¹	1,703	12,267	12,267		3,155	22,716	22,716	0
Fort Mojave Indian Reservation, AZ	1,859	41,632	46,167		3,860	77,520	85,500	-7,980
Golden Shores Water Conservation District	42	289	289		63	433	433	0
Havasu National Wildlife Refuge	260	3,498	3,564		2,218	40,227	41,835	-1,608
EPCOR Water Arizona, Inc CSA No. 1	98	595	595		151	916	916	0
Crystal Beach Water Conservation District	11	73	73		16	112	112	0
Lake Havasu City Arizona State Parks (Mindsor Reach)	1,254	9,052 9	9,052 9		2,023	14,600 14	14,600 14	0
Arizona State Parks (Windsor Beach) Central Arizona Water Conservation District ²	130,208	890,813	9		130,208	890,813	14	
Springs Del Sol Domestic Water Improvement District	130,200 N	050,013	2		130,200	3	3	0
Hillcrest Water Company	3	18	18		4	27	27	0
Frontier Communications West Coast	0	1	1		0	1	1	0
Town of Parker	38	388	388		117	897	897	0
EPCOR Water Arizona, Inc CSA No. 2 (formerly Brooke Water, LLC)	49	318	318		72	474	474	0
Colorado River Indian Reservation, AZ	-4,209	334,386	360,641		34,365	626,585	662,402	-35,817
GM Gabrych Family	0	0	0		0	0	0	0
Ehrenberg Improvement District	38	257	257		57	391	391	0
B&F Investment	1	7	7		1	10	10	0
North Baja Pipeline	30	208	208		47	320	320	0
Arizona State Land Department - Domestic	11	57	57		15	87	87	0
Cibola Island	107	728	728		149	1,018	1,018	0
Cibola Valley I.D.D.	224	3,284	3,284		313	4,593	4,593	0
Red River Land Co. Hopi Tribe	0	214	214		0	300	300	0
GSC Farms, LLC	0	0	0		0	0	0	0
Arizona Game & Fish	0	2,032	2,032		0	2,838	2,838	0
Western Water, LLC	6	379	379		9	530	530	0
Bishop Family Trust	44	300	300		62	420	420	0
Cathcarts	1	6	6		1	8	8	0
Cibola Sportsman's Club	23	154	154		32	216	216	0
Cibola National Wildlife Refuge	528	15,575	15,575	0	852	25,122	25,122	0
Imperial National Wildlife Refuge	707	4,717	4,717	0	1,141	7,610	7,610	0
BLM - Leased by L. Pratt	4	25	25		6	39	39	0
BLM Permittees (Parker Dam to Imperial Dam)	191	1,302	1,302	0	293	2,003	2,003	
Martinez Lake Cabin Sites	1	7	7		2	11	11	
Fisher's Landing Water and Sewer, LLC	1	8	8		2	12	12	0
Shepard Water Company	2	16 421	16 421		4	25 421	25 421	0
U.S. Army Yuma Proving Grounds JRJ Partners, LLC	55 91	421 618	421 618		55 139	421 950	421 950	0
Cha Cha, LLC	126	1,365	1,365		192	2,100	2,100	0
Beattie Farms Southwest	36	722	722		55	1,110	1,110	0
Gila Monster Farm	380	4,421	4,812		688	7,794	8,500	-706
Wellton-Mohawk I.D.D.	13,542	261,940	278,000	-16,060	31,704	398,361	424,350	-25,989
BLM Permittees (Below Imperial Dam)	17	114	114	0	26	175	175	
City of Yuma	813	13,839	15,548	-1,709	2,295	25,092	27,500	-2,408
U.S. Marine Corps Air Station Yuma	129	1,196	1,219		129	1,196	1,219	-23
Union Pacific Railroad	4	29	29		9	48	48	0
University of Arizona	92	839	839		92	839	839	0
Yuma Union High School District	13	150	150		17	200	200	0
Desert Lawn Memorial	4	28	28		6	40	40	0
North Gila Valley Irrigation District	405	8,873	9,231		3,331	41,118	43,500	-2,382
Yuma Irrigation District	3,788	37,812	38,977		6,313	69,878	73,400	-3,522
Yuma Mesa I.D.D. Unit "B" I.D.D.	-3,052 -258	59,042 10.342	62,410 10.474		11,540 1 991	182,530	188,219	-5,689 -827
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Use To Date CY 2024 494 36	Forecast Use CY 2024 4,295	Estimated Use CY 2024	Estimated Use CY 2024	Diversion To Date	Forecast Diversion	Approved Diversion	Approved
CY 2024 494	CY 2024				Diversion	Diversion	Divorcion
494		CY 2024	CY 2024				Diversion
	4,295		<u> </u>	<u>CY 2024</u>	CY 2024	CY 2024	CY 2024
36		4,295		760	6,607	6,607	0
	248	248		56	382	382	0
84	574	574		129	883	883	0
457	3,121	3,121		703	4,801	4,801	0
22	148	148		33	227	227	0
19	129	129		29	198	198	0
17,450	260,782	279,319		34,755	349,294	367,300	-18,006
5	32	32		7	49	49	0
15	103	103		23	158	158	0
37	256	256		58	394	394	0
14	98	98		22	150	150	0
8	55	55		12	85	85	0
3	23	23		5	35	35	0
146	1,822	1,821		146	2,734	2,812	-78
15	100	100		15	100	100	0
0	0	0		0	0	0	0
8	198	198		12	305	305	0
169.564	2.006.313	2.086.026		276.656	2.861.946	2.974.096	
	_,, .	_,,		_ : 3,000	_,,,	_,_,_,	
130,208	890,813				890,813		
39,356	1,115,500	1,188,086			1,971,115	2,076,150	
1,141	105,727	110,618	-4,891		293,526		
11,339	56,113	56,130					
	19 17,450 5 15 37 14 8 3 146 15 0 8 169,564 130,208 39,356 1,141	19 129 17,450 260,782 5 32 15 103 37 256 14 98 8 55 3 23 146 1,822 15 100 0 0 8 198 169,564 2,006,313 130,208 890,813 39,356 1,115,500 1,141 105,727	19 129 129 17,450 260,782 279,319 5 32 32 15 103 103 37 256 256 14 98 98 8 55 55 3 23 23 146 1,822 1,821 15 100 100 0 0 0 8 198 198 169,564 2,006,313 2,086,026 130,208 890,813 39,356 1,115,500 1,188,086 1,141 105,727 110,618	19 129 129 17,450 260,782 279,319 5 32 32 15 103 103 37 256 256 14 98 98 8 55 55 3 23 23 146 1,822 1,821 15 100 100 0 0 0 0 8 198 198 169,564 2,006,313 2,086,026 130,208 890,813 39,356 1,115,500 1,188,086 1,141 105,727 110,618 -4,891	19 129 129 29 17,450 260,782 279,319 34,755 5 32 32 7 15 103 103 23 37 256 256 58 14 98 98 22 8 55 55 12 3 23 23 5 146 1,822 1,821 146 15 100 100 15 0 0 0 0 0 8 198 198 12 169,564 2,006,313 2,086,026 276,656 130,208 890,813 39,356 1,115,500 1,188,086 1,141 105,727 110,618 -4,891	19 129 129 29 198 17,450 260,782 279,319 34,755 349,294 5 32 32 7 49 15 103 103 23 158 37 256 256 58 394 14 98 98 22 150 8 55 55 12 85 3 23 23 5 35 146 1,822 1,821 146 2,734 15 100 100 15 100 0 0 0 0 0 0 0 8 198 198 12 305 169,564 2,006,313 2,086,026 276,656 2,861,946 130,208 890,813 890,813 890,813 1,971,115 1,141 105,727 110,618 -4,891 293,526	19 129 129 198 198 17,450 260,782 279,319 34,755 349,294 367,300 5 32 32 7 49 49 15 103 103 23 158 158 37 256 256 58 394 394 14 98 98 22 150 150 8 55 55 12 85 85 3 23 23 5 35 35 146 1,822 1,821 146 2,734 2,812 15 100 100 15 100 100 0 0 0 0 0 0 0 8 198 198 12 305 305 169,564 2,006,313 2,086,026 276,656 2,861,946 2,974,096 130,208 890,813 890,813 1,971,115 2,076,150 1,141 105,727 110,618 -4,891

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Reduction for Tier 1 Shortage ⁴	(320,000)
Reduction for Arizona DCP Contributions ⁵	(192,000)
System Conservation Water - Pilot System Conservation Program ⁶	(400)
System Conservation Water – CAP Subcontractors ^{7,8}	(129,400)
System Conservation Water – Cathcarts ^{7,9}	(61)
System Conservation Water – CVIDD ^{7,10}	(2,007)
System Conservation Water – FMYN 7,11	(13,933)
System Conservation Water – GM Gabrych ^{7,12}	(3,240)
System Conservation Water – GRIC ^{7,13}	(125,000)
System Conservation Water – Hopi ^{7,14}	(3,059)
System Conservation Water - MVIDD 7,15	(13,441)
System Conservation Water - YMIDD 7,16	(21,795)
System Conservation Water - Reclamation (Estimated) 7,17	(25,000)
Delivery of ICS (CAWCD) 18 up to	30,980
Total State Adjusted Apportionment	1,981,644
Excess to Total State Adjusted Apportionment	24,669

Estimated Allowable Use for CAP

866,151

¹ Approved/forecasted values include up to 1,250 AF of diversion for domestic use pursuant to MVIDD's Subcontract No. 09-101 with the Mohave County Water Authority.

² Forecast Use incorporates CAWCD's operational schedule. Amount shown includes the diversion of up to 2,033 AF to be delivered via the CAP to the Town of Queen Creek pursuant to Reclamation Wheeling Contract No. 20-XX-30-W0691 and the diversion of 72,000 AF of Arizona third priority Colorado River water to be delivered via the CAP to fulfill water rights settlements pursuant to the Stipulated Judgment and the Stipulation for Judgment entered on November 21, 2007.

³ In accordance with the Colorado River Water Conservation Letter Agreement 16-XX-30-W0603, Revision No. 1 (Revised Letter Agreement) between Reclamation and the Central Arizona Water Conservation District (CAWCD), pumping above the Historical Average Baseline (31,129 AF), up to 32,000 AF per year, will remain in Lake Mead as Colorado River System water.

⁴ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 320,000 AF reduction to the state of Arizona's Colorado River basic apportionment.

⁵ In accordance with Section III.B.1.a of *Lower Basin Drought Contingency Operations* (LBOps), the state of Arizona is required to make DCP Contributions of 192,000 AF in 2024.

⁶ The estimated amount of System Conservation Water that will be created by the City of Bullhead City pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0587, as amended. This System Conservation Water will remain in Lake Mead to benefit system storage.

In accordance with the applicable conservation agreements, Section 3.b of the Lower Basin Drought Contingency Plan Agreement dated May 20, 2019 (LB DCP Agreement), and Section II.3.e of the Agreement Regarding Lower Basin Drought Contingency Plan Obligations, this System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage. The Bureau of Reclamation intends to apply this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin.

⁸ The estimated amount of System Conservation Water that will be created by certain CAP Subcontractors pursuant to executed SCIAs.

⁹ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0776.

¹⁰ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0771.

¹¹ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0750.

¹² The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0774.

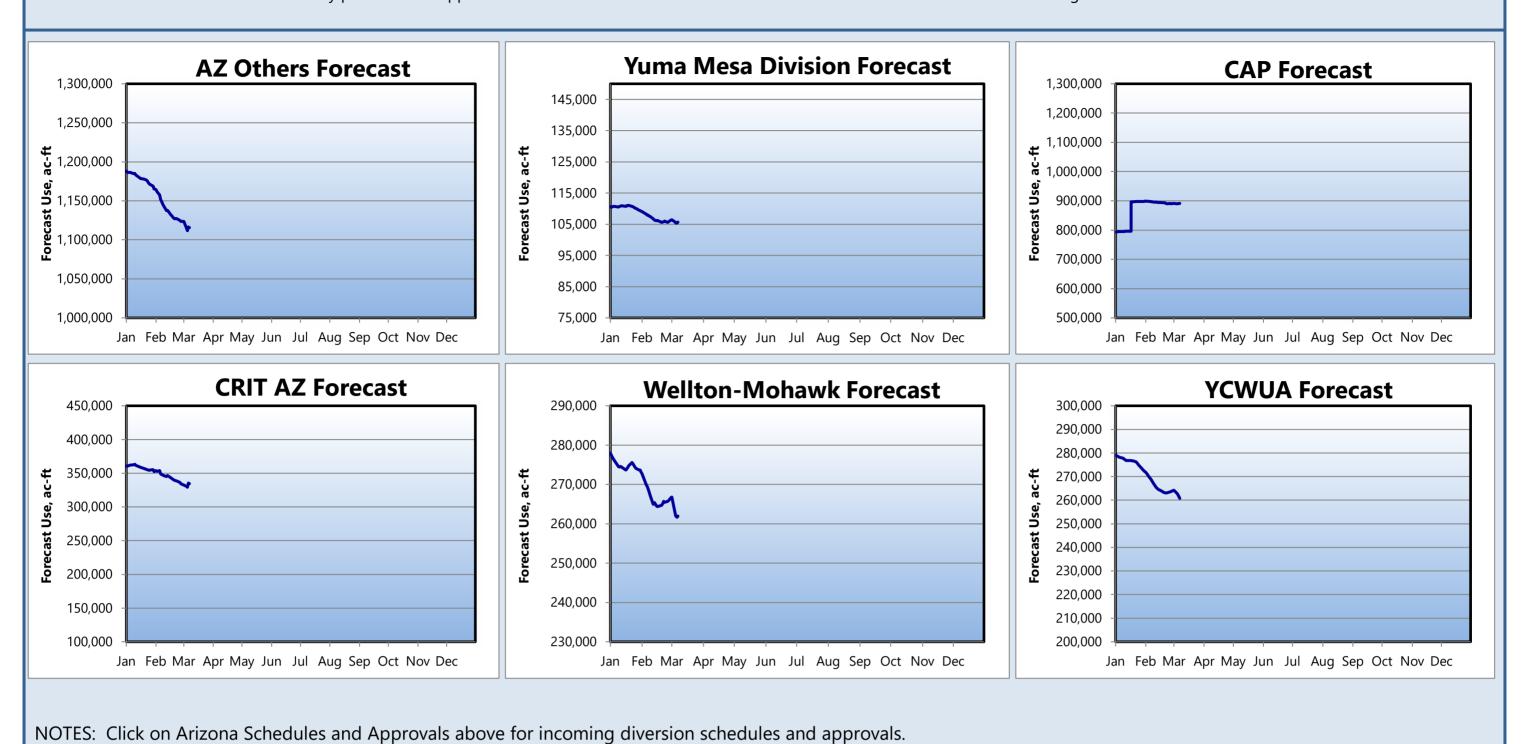
¹³ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0760.

¹⁴ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0779

¹⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0770.

Footnotes continued from previous page.

- ¹⁶ The estimated amount of System Conservation Water that will be created pursuant to SCIA No.23-XX-30-W0769.
- ¹⁷ The estimated amount of System Conservation Water that will be created by additional pumping from the 242 Well Field Expansion pursuant to Letter Agreement No. 16-XX-30-W0603, Revision No. 1, which will remain in Lake Mead to benefit system storage
- ¹⁸ The maximum amount of EC ICS delivery per CAWCD's approved water order. Actual amount of EC ICS delivered will be based on final accounting records.





LOWER COLORADO BASIN REGION CY 2024

CALIFORNIA WATER USERS

Forecast end of year diversion/consumptive use
Forecast based on use to date and approved annual water orders

<u>California Schedules and Approvals</u>

<u>Historical Use Records (Water Accounting Reports)</u>

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement Excess to
 Estimated Use column indicates overrun/underrun of entitlement.
 Dash in this column indicates water user has a diversion entitlement.
 Water user with a diversion entitlement Excess to Approved

• Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

WATER USER Fort Mojave Indian Reservation, CA City of Needles (includes LCWSP use) PPR No. 30 (Stephenson) PPR No. 38 (Andrade) PPR No. 40 (Cooper) Chemehuevi Indian Reservation The Metropolitan Water District of Southern California ¹ Colorado River Indian Reservation, CA Palo Verde Irrigation District PPR No. 31 (Mendivil) Yuma Project Reservation Division Yuma Project Reservation Division - Bard Unit	Use To Date CY 2024 231 196 2 3 1 27 103,683 642 3,927 0 341	Forecast Use CY 2024 8,197 1,605 16 23 6 184 983,351 4,380 372,661 3 42,085	Estimated Use CY 2024 8,994 1,605 16 23 6 184 4,380 400,228 3 46,515	Excess to Estimated	Diversion To Date CY 2024 565 277 4 6 1 1,661 104,318 1,063 61,898 1 6,354 3,316	Forecast Diversion CY 2024 15,374 2,261 29 41 10 11,340 985,956 7,258 793,769 5 90,516 47,193	Approved Diversion CY 2024 16,720 2,261 29 41 10 11,340 7,258 826,000 5 95,734 49,800	Excess to Approved Diversion CY 2024 -1,346 0 0 0 0 -32,231 0 -5,218 -2,607
Fort Yuma Indian Reservation - Ranch 5 (Surface Delivery) Fort Yuma Indian Reservation - Other Ranches (Pumpers) Yuma Island Pumpers Imperial Irrigation District ²	104 285 293 234,248	1,194 1,948 1,997 2,521,931	1,194 1,948 1,997 2,612,800	 -90,869	189 516 529 242,101	2,160 3,522 3,613 2,677,165	2,160 3,522 3,613 2,782,987	0 0 0
Coachella Valley Water District Other LCWSP Contractors City of Winterhaven	29,842 73 8	347,584 497 52	359,000 497 52	-11,416 	30,887 111 11	370,381 761 75	383,674 761 75	0 0
Total California	373,906	4,287,714	4,418,780		450,492	4,964,236	5,117,928	

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment					
System Conservation Water - Pilot System Conservation Program ³					
System Conservation Water - CVWD ^{4,5}					
System Conservation Water - MWD/PVID Fallowing Program 4,6					
System Conservation Water -Quechan Indian Tribe 4,7					
Creation of Extraordinary Conservation ICS ⁸					
Total State Adjusted Apportionment	4,234,834				
Excess to Total State Adjusted Apportionment	52,880				

Estimated Allowable Use for MWD

930,471

Continued on next page.

¹ Forecast Use is based on MWD's operational projected diversion of 0.982 MAF as modeled in the January 24-Month Study.

² IID's total approved consumptive use is 2,622,800 AF, of which up to 10,000 AF is anticipated to be supplied from the LCWSP.

³ The estimated amount of System Conservation Water that will be created by the City of Needles pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0596, which will remain in Lake Mead to benefit system storage.

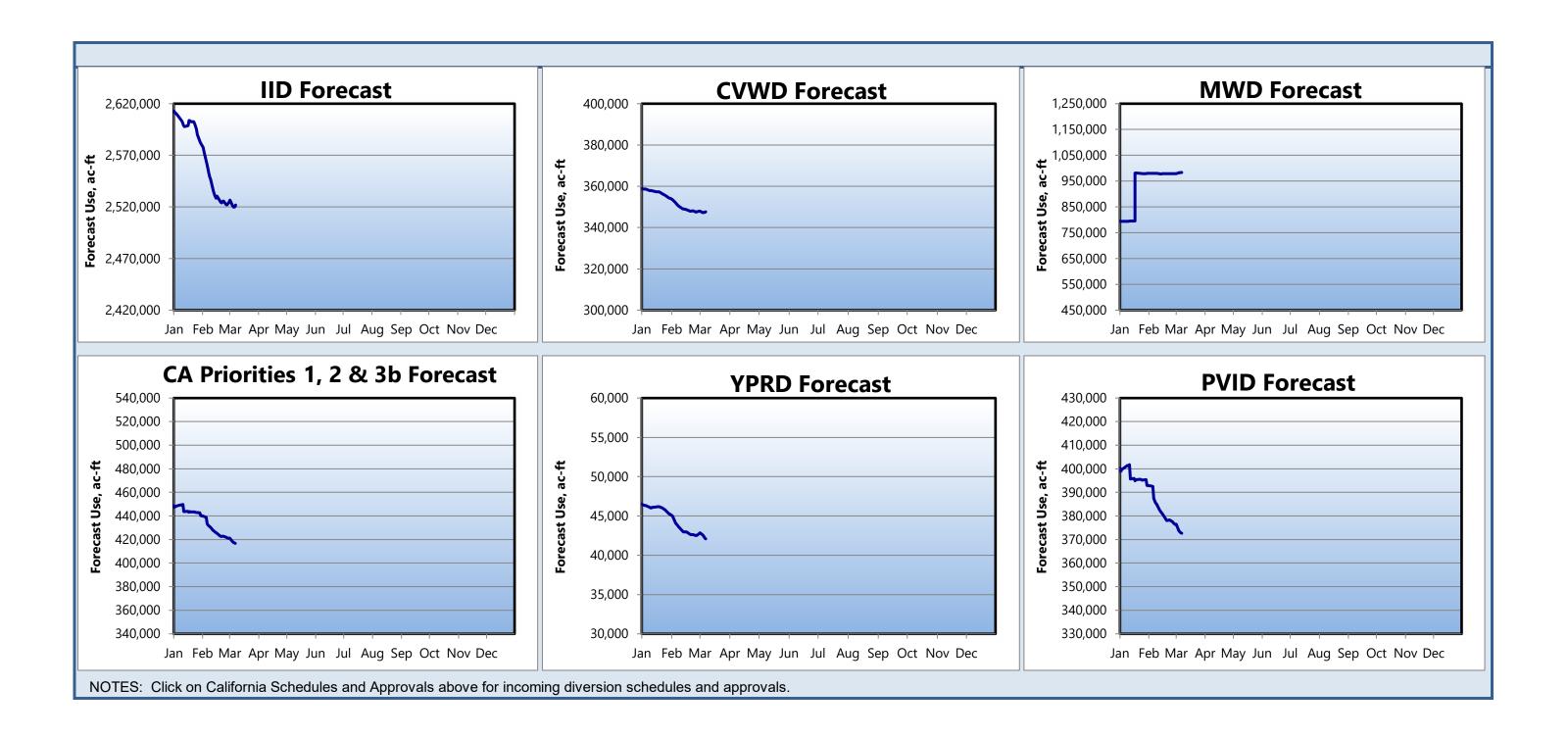
⁴ In accordance with the applicable system conservation agreements and Section 3.b of the *Lower Basin Drought Contingency Plan Agreement* dated May 20, 2019, the Bureau of Reclamation intends to apply all or a portion of this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin. This System Conservation Water will remain in Lake Mead to benefit system storage.

⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0764.

⁶ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0772.

⁷ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0783.

⁸ MWD has an approved ICS Plan for the creation of up to 450,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by MWD in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS and DCP ICS accumulated in Arizona, California and Nevada's ICS Accounts will be limited in accordance with Section IV.C. of LBOps.





LOWER COLORADO BASIN REGION CY 2024

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement Excess to Approved
 Diversion column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS

Forecast end of year diversion/consumptive use
Forecast based on use to date and approved annual water orders

Nevada Schedules and Approvals

Historical Use Records (Water Accounting Reports)

	Use	Forecast	Estimated	Excess to Estimated	Diversion	Forecast	Approved	
WATER USER	To Date <u>CY 2024</u>	Use CY 2024	Use CY 2024	Use <u>CY 2024</u>	To Date CY 2024	Diversion <u>CY 2024</u>	Diversion	Diversion <u>CY 2024</u>
Robert B. Griffith Water Project (SNWS)	60,563	430,609	<u>C1 2024</u>	<u>C1 2024</u>	60,563	430,609	<u>C1 2024</u>	<u>C1 2024</u>
Lake Mead NRA, NV - Diversions from Lake Mead	128	1,500	1,500		128	1,500	1,500	0
	49	500			49	500		0
Lake Mead NRA, NV - Diversions from Lake Mohave			500				500	
Basic Management, Inc.	0	0	0		0	0	0	0
City of Henderson (BMI Delivery)	0	0	0		0	0	0	0
Nevada Department of Wildlife	0	0	0	0	0	0	0	
Pacific Coast Building Products, Inc.	74	928	928		74	928	928	0
Boulder Canyon Project	26	180	180		44	300	300	0
Big Bend Water District	333	4,823	4,823		835	10,000	10,000	0
Fort Mojave Indian Tribe	139	3,531	3,683		206	5,272	5,500	-228
Las Vegas Wash Return Flows	-47,036	-237,775	-232,886					
Total Nevada ¹	14,276	204,296	212,000	0	61,899	449,109	452,000	-228
Southern Nevada Water System (SNWS)	13,527	192,834				430,609		
All Others	749	11,462				18,500		
Nevada Uses Above Hoover	13,755	195,442				433,337		
Nevada Uses Below Hoover	521	8,854				15,772		
	(166)							

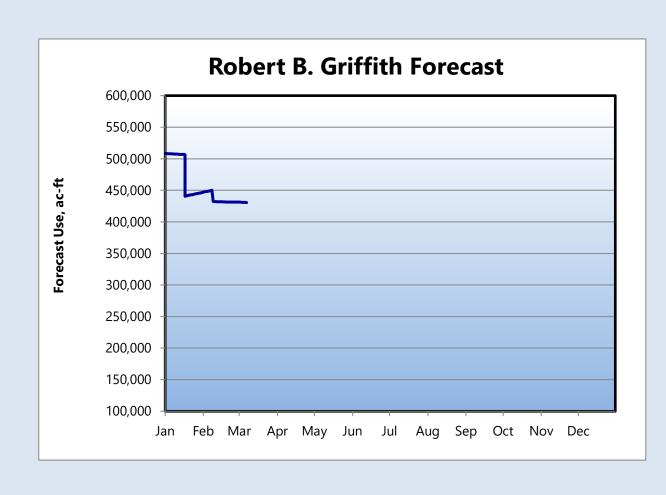
Tributary Conservation (TC) Intentionally Created Surplus (ICS)

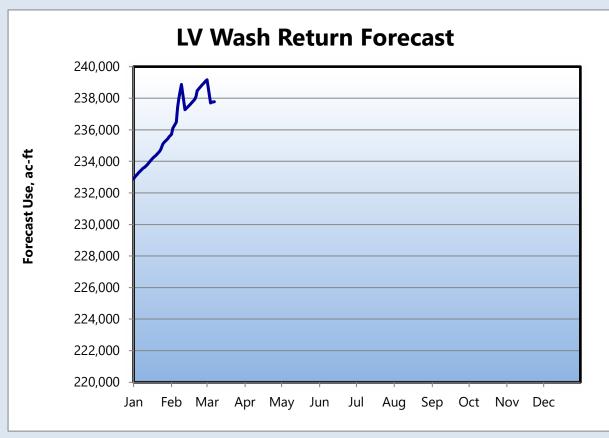
Southern Nevada Water Authority (SNWA) Creation of TC ICS (Approved) ² 44,000

NEVADA ADJUSTED APPORTIONMENT CALCULATION	
Nevada Basic Apportionment	300,000
Reduction for Tier 1 Shortage ³	(13,000)
Creation of Extraordinary Conservation ICS - SNWA (Estimated) ⁴	(82,704)
Total State Adjusted Apportionment	204,296
Excess to Total State Adjusted Apportionment	0

¹ The State of Nevada has been approved to consumptively use up to 287,000 AF in CY 2024. Forecast Use shown here is based on Nevada's operational projected consumptive use of 212,000 AF.

⁴SNWA has an approved ICS Plan for the creation of up to 100,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by SNWA in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS, and DCP ICS accumulated in Arizona, California, and Nevada's ICS Accounts will be limited in accordance with Section IV.C of LBOps.





NOTES: Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.

² SNWA has an approved ICS Plan for the creation of up to 44,000 AF of TC ICS in 2024. The actual amount of TC ICS created by SNWA in 2024 will be based on final accounting and verification.

³ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 13,000 AF reduction to the state of Nevada's Colorado River basic apportionment.