

LOWER COLORADO BASIN REGION
CY 2024

ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND ANNUAL WATER ORDERS ¹
(ACRE-FEET)

	Use To Date CY 2024	Forecast Use CY 2024	Approved Use ² CY 2024	Excess to Approval CY 2024
WATER USE SUMMARY				
Arizona	600,140	1,983,196	1,981,323	1,873
California	965,599	4,213,648	4,213,648	0
Nevada	38,234	201,585	201,585	0
States Total ³	1,603,973	6,398,429	6,396,556	1,873
Total Deliveries to Mexico ⁴	458,322	1,428,686	1,428,686	
Creation of Mexico's Recoverable Water Savings ⁵	0	30,000	30,000	
Creation of Mexico's Water Reserve ⁶	0	0	0	
Delivery of Mexico's Water Reserve ⁷	(2,528)	(8,686)	(8,686)	
Total to Mexico in Satisfaction of Treaty Requirements ⁸	455,794	1,450,000	1,450,000	
To Mexico in Excess of Treaty ⁹	14,801	29,622	27,417	
Water Bypassed Pursuant to IBWC Minute 242 ¹⁰	44,969	124,136	117,909	
Total Lower Basin & Mexico ¹¹	2,122,065	7,980,873	7,970,568	

¹ Incorporates 80 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date has been updated through February for users reporting monthly and is estimated for users reporting annually.

² These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.

³ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Department of Water Resources, Colorado River Board of California, and Reclamation.

⁴ Includes deliveries to Mexico at the Northerly International Boundary, Southerly International Boundary, Limitrophe, and Diversion Channel Discharge; and diversions at Parker Dam for Emergency Delivery to Tijuana to meet Mexico's schedule. Does not include Creation of Mexico's Water Reserve or Creation of Mexico's Recoverable Water Savings.

⁵ Water deferred by Mexico pursuant to Section IV of IBWC Minute 323 and the *Joint Report of the Principal Engineers with the Implementing Details of the Binational Water Scarcity Contingency Plan in the Colorado River Basin* dated July 11, 2019. (Mexico's required Binational Water Scarcity Contingency Plan Contribution).

⁶ Water deferred by Mexico pursuant to Section V of IBWC Minute 323.

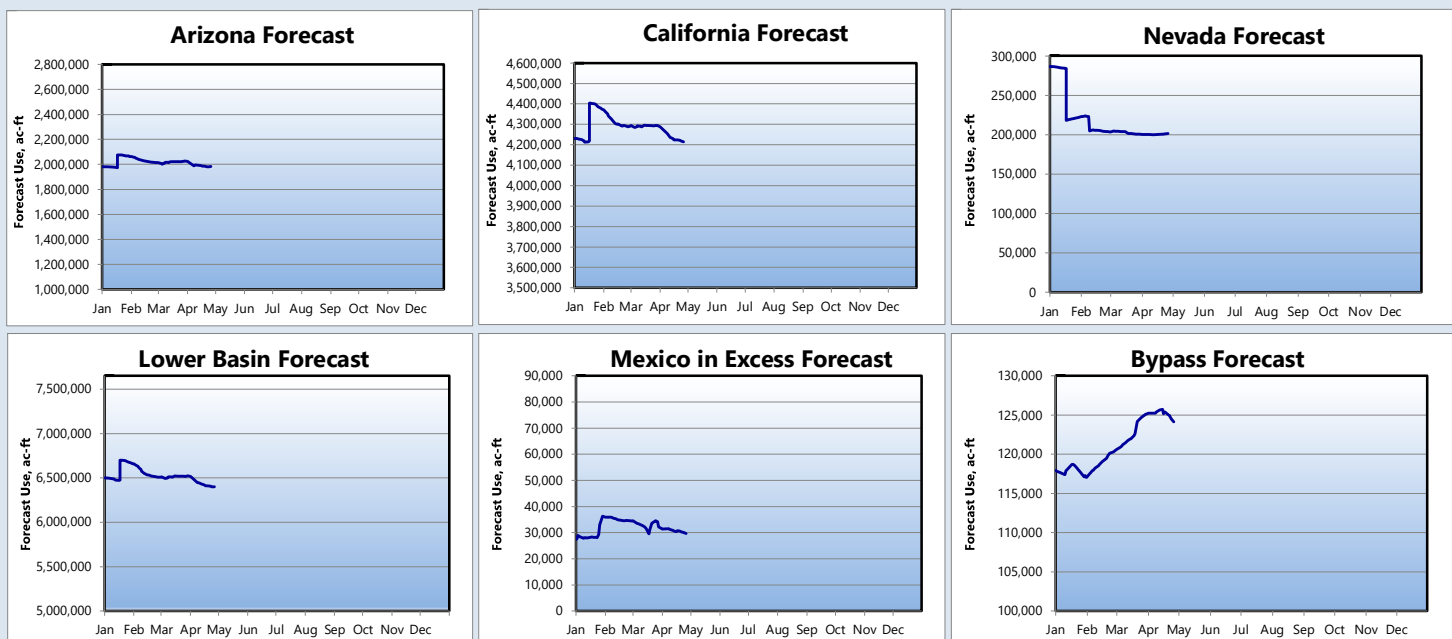
⁷ Delivery from Mexico's Water Reserve pursuant to Section V.E.13 of IBWC Minute 323.

⁸ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024. In accordance with Section III.A of Minute 323, Mexico's scheduled deliveries incorporate the required reduction of 50,000 AF from its 1.5 million AF Colorado River water allotment. "Total to Mexico in Satisfaction of Treaty Requirements" adds in creation of Mexico's Recoverable Water Savings and Mexico's Water Reserve and subtracts out Delivery of Mexico's Water Reserve.

⁹ "To Mexico in Excess of Treaty" forecast is based on the 5-year average for the period 2018-2022.

¹⁰ "Water Bypassed Pursuant to IBWC Minute 242" forecast is based on the average for the period 1990-2022.

¹¹ Includes States Total, Total Deliveries to Mexico, To Mexico in Excess of Treaty, and Water Bypassed Pursuant IBWC Minute 242.



Graph notes: January 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.



**LOWER COLORADO BASIN REGION
CY 2024**

ARIZONA WATER USERS

Forecast end of year diversion/consumptive use

Forecast based on use to date and approved annual water orders

[Arizona Schedules and Approvals](#)[Historical Use Records \(Water Accounting Reports\)](#)**NOTE:**

• Diversions and uses that are pending approval are noted in **red italics**.

• Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.

• Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

	Use To Date CY 2024	Forecast Use CY 2024	Estimated Use CY 2024	Excess to Estimated Use CY 2024	Diversion To Date CY 2024	Forecast Diversion CY 2024	Approved Diversion CY 2024	Excess to Approved Diversion CY 2024
WATER USER								
TV Marble Canyon, AZ LLC	3	10	10	---	5	15	15	0
Lake Mead NRA, AZ - Diversions from Lake Mead	3	59	65	---	3	59	65	-6
Lake Mead NRA, AZ - Diversions from Lake Mohave	69	229	224	---	69	229	224	5
McAlister Family Trust	2	7	7	---	3	10	10	0
Bureau of Reclamation - Davis Dam Project	1	2	2	---	3	9	9	0
Bullhead City	1,879	8,569	8,799	---	2,896	13,288	13,730	-442
Mohave Water Conservation District	268	854	854	---	401	1,275	1,275	0
Mohave Valley I.D.D. ¹	2,470	11,189	12,267	---	4,572	20,717	22,716	-1,999
Fort Mojave Indian Reservation, AZ	6,672	39,044	46,167	---	12,355	72,309	85,500	-13,191
Golden Shores Water Conservation District	91	289	289	---	136	433	433	0
Havasas National Wildlife Refuge	680	3,190	3,564	---	5,675	35,128	41,835	-6,707
EPCOR Water Arizona, Inc. - CSA No. 1	161	584	595	---	251	902	916	-14
Crystal Beach Water Conservation District	23	73	73	---	35	112	112	0
Lake Havasu City	2,479	9,134	9,052	---	3,999	14,732	14,600	132
Arizona State Parks (Windsor Beach)	3	9	9	---	4	14	14	0
Central Arizona Water Conservation District ²	370,825	884,636	---	---	370,825	884,636	---	---
Springs Del Sol Domestic Water Improvement District	1	2	2	---	1	3	3	0
Hillcrest Water Company	6	18	18	---	8	27	27	0
Frontier Communications West Coast	0	1	1	---	0	1	1	0
Town of Parker	69	378	388	---	202	878	897	-19
EPCOR Water Arizona, Inc. - CSA No. 2 (formerly Brooke Water, LLC)	83	313	318	---	123	466	474	-8
Colorado River Indian Reservation, AZ	61,754	340,677	360,641	---	121,181	610,830	662,402	-51,572
GM Gabrych Family	0	0	0	---	0	0	0	0
Ehrenberg Improvement District	81	257	257	---	123	391	391	0
B&F Investment	2	7	7	---	3	10	10	0
North Baja Pipeline	65	208	208	---	101	320	320	0
Arizona State Land Department - Domestic	14	53	57	---	21	82	87	-5
Cibola Island	229	728	728	---	320	1,018	1,018	0
Cibola Valley I.D.D.	559	2,865	2,958	---	781	4,006	4,137	-131
Red River Land Co.	52	236	214	---	73	331	300	31
Hopi Tribe	0	0	0	---	0	0	0	0
GSC Farms, LLC	0	0	0	---	0	0	0	0
Arizona Game & Fish	206	1,960	2,032	---	288	2,738	2,838	-100
Western Water, LLC	54	365	379	---	75	510	530	-20
Bishop Family Trust	94	300	300	---	132	420	420	0
Cathcarts	2	6	6	---	3	8	8	0
Cibola Sportsman's Club	48	154	154	---	68	216	216	0
Cibola National Wildlife Refuge	2,313	15,553	15,575	-22	3,732	25,087	25,122	-35
Imperial National Wildlife Refuge	1,361	4,717	4,717	0	2,196	7,610	7,610	0
BLM - Leased by L. Pratt	8	25	25	---	12	39	39	0
BLM Permittees (Parker Dam to Imperial Dam)	409	1,302	1,302	0	629	2,003	2,003	---
Martinez Lake Cabin Sites	2	7	7	---	3	11	11	0
Fisher's Landing Water and Sewer, LLC	3	8	8	---	4	12	12	0
Shepard Water Company	5	16	16	---	8	25	25	0
U.S. Army Yuma Proving Grounds	75	407	421	---	75	407	421	-14
JRJ Partners, LLC	194	618	618	---	298	950	950	0
Cha Cha, LLC	319	1,364	1,365	---	493	2,100	2,100	0
Beattie Farms Southwest	236	722	722	---	364	1,110	1,110	0
Gila Monster Farm	1,223	4,410	4,812	---	2,052	7,681	8,500	-819
Wellton-Mohawk I.D.D.	62,765	258,738	278,000	-19,262	97,165	390,760	424,350	-33,590
BLM Permittees (Below Imperial Dam)	36	114	114	0	55	175	175	---
City of Yuma	2,810	13,434	15,548	-2,114	6,062	24,800	27,500	-2,700
U.S. Marine Corps Air Station Yuma	286	1,188	1,219	---	286	1,188	1,219	-31
Union Pacific Railroad	8	29	29	---	15	48	48	0
University of Arizona	122	747	839	---	122	747	839	-92
Yuma Union High School District	25	141	150	---	33	188	200	-12
Desert Lawn Memorial	9	28	28	---	13	40	40	0
North Gila Valley Irrigation District	1,850	8,641	9,231	---	8,449	39,266	43,500	-4,234
Yuma Irrigation District	9,348	36,220	38,977	---	16,375	67,125	73,400	-6,275
Yuma Mesa I.D.D.	901	58,191	62,410	---	33,302	185,022	188,219	-3,197
South Gila	106	337	337	---	378	1,204	1,204	0
Unit "B" I.D.D.	593	9,741	10,474	---	5,339	26,706	28,300	-1,594

	Use To Date CY 2024	Forecast Use CY 2024	Estimated Use CY 2024	Excess to Estimated Use CY 2024	Diversion To Date CY 2024	Forecast Diversion CY 2024	Approved Diversion CY 2024	Excess to Approved Diversion CY 2024
WATER USER								
Arizona State Land Department - Agriculture	1,135	4,185	4,295		1,760	6,454	6,607	-153
Ott Family	78	248	248		120	382	382	0
Ogram Boys' Enterprises	180	574	574		277	883	883	0
Fort Yuma Indian Reservation	980	3,121	3,121	---	1,508	4,801	4,801	0
BLM - Leased by M. Lee	46	148	148		71	227	227	0
Armon Curtis	41	129	129		62	198	198	0
Yuma County Water Users' Association	63,272	249,096	279,319	---	96,084	339,034	367,300	-28,266
R. Griffin	10	32	32		15	49	49	0
Power	32	103	103		50	158	158	0
Cocopah Indian Tribe (PPR No. 7)	80	256	256		124	394	394	0
Griffin Ranches (PPR No. 7)	31	98	98		47	150	150	0
Milton Phillips (PPR No. 7)	17	55	55		27	85	85	0
Griffin Family Ltd. Partnership (PPR No. 7)	7	23	23		11	35	35	0
Cocopah Indian Reservation	183	1,726	1,821	---	241	2,624	2,812	-188
Reclamation - Yuma Area Office	31	100	100	---	31	100	100	0
Arizona Public Service Company	0	0	0		0	0	0	0
Gary Pasquinelli	62	198	198		96	305	305	0
Total Arizona	600,140	1,983,196	2,086,037		802,719	2,806,306	2,974,844	
Central Arizona Project (CAP) ²	370,825	884,636				884,636		
All Others	229,315	1,098,560	1,188,109			1,921,670	2,076,916	
Yuma Mesa Division, Gila Project	12,099	103,052	110,618	-7,566		291,413		
Total 242 Well Field Pumping ³	22,111	57,170	56,130					

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Reduction for Tier 1 Shortage ⁴	(320,000)
Reduction for Arizona DCP Contributions ⁵	(192,000)
System Conservation Water - Pilot System Conservation Program ⁶	(400)
System Conservation Water – CAP Subcontractors ^{7,8}	(129,400)
System Conservation Water – Cathcarts ^{7,9}	(61)
System Conservation Water – CVIDD ^{7,10}	(2,328)
System Conservation Water – FMYN ^{7,11}	(13,933)
System Conservation Water – GM Gabrych ^{7,12}	(3,240)
System Conservation Water – GRIC ^{7,13}	(125,000)
System Conservation Water – Hopi ^{7,14}	(3,059)
System Conservation Water – MVIDD ^{7,15}	(13,441)
System Conservation Water – YMIDD ^{7,16}	(21,795)
System Conservation Water - Reclamation (Estimated) ^{7,17}	(25,000)
Delivery of ICS (CAWCD) ¹⁸	up to 30,980
Total State Adjusted Apportionment	1,981,323
Excess to Total State Adjusted Apportionment	1,873
Estimated Allowable Use for CAP	882,878

¹ Approved/forecasted values include up to 1,250 AF of diversion for domestic use pursuant to MVIDD's Subcontract No. 09-101 with the Mohave County Water Authority.

² Forecast Use incorporates CAWCD's operational schedule. Amount shown includes the diversion of up to 2,033 AF to be delivered via the CAP to the Town of Queen Creek pursuant to Reclamation Wheeling Contract No. 20-XX-30-W0691 and the diversion of 72,000 AF of Arizona third priority Colorado River water to be delivered via the CAP to fulfill water rights settlements pursuant to the Stipulated Judgment and the Stipulation for Judgment entered on November 21, 2007.

³ In accordance with the Colorado River Water Conservation Letter Agreement 16-XX-30-W0603, Revision No. 1 (Revised Letter Agreement) between Reclamation and the Central Arizona Water Conservation District (CAWCD), pumping above the Historical Average Baseline (31,129 AF), up to 32,000 AF per year, will remain in Lake Mead as Colorado River System water.

⁴ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 320,000 AF reduction to the state of Arizona's Colorado River basic apportionment.

⁵ In accordance with Section III.B.1.a of *Lower Basin Drought Contingency Operations* (LBOs), the state of Arizona is required to make DCP Contributions of 192,000 AF in 2024.

⁶ The estimated amount of System Conservation Water that will be created by the City of Bullhead City pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0587, as amended. This System Conservation Water will remain in Lake Mead to benefit system storage.

⁷ In accordance with the applicable conservation agreements, Section 3.b of the *Lower Basin Drought Contingency Plan Agreement* dated May 20, 2019 (LB DCP Agreement), and Section II.3.e of the *Agreement Regarding Lower Basin Drought Contingency Plan Obligations*, this System Conservation Water will remain in Colorado River reservoirs in the Lower Basin to benefit system storage. The Bureau of Reclamation intends to apply this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin.

⁸ The estimated amount of System Conservation Water that will be created by certain CAP Subcontractors pursuant to executed SCIA's.

⁹ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0776.

¹⁰ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0771.

¹¹ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0750.

¹² The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0774.

¹³ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0760.

¹⁴ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0779.

¹⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0770.

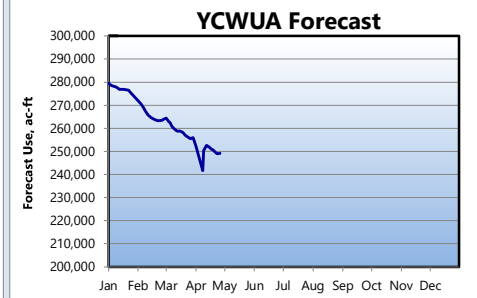
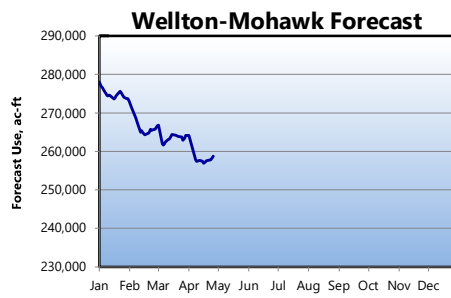
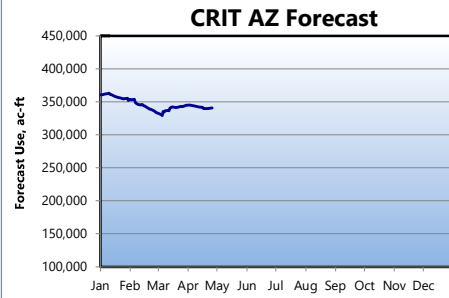
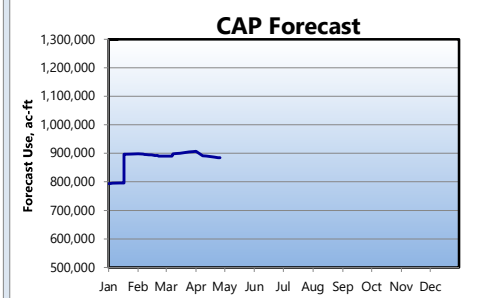
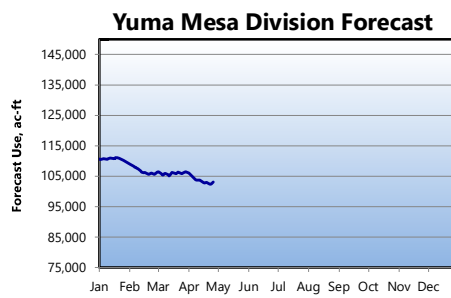
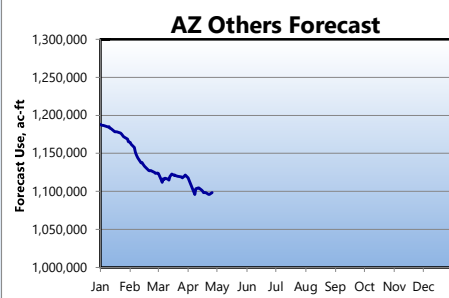
Footnotes continued on next page.

Footnotes continued from previous page.

¹⁶ The estimated amount of System Conservation Water that will be created pursuant to SCIA No.23-XX-30-W0769.

¹⁷ The estimated amount of System Conservation Water that will be created by additional pumping from the 242 Well Field Expansion pursuant to Letter Agreement No. 16-XX-30-W0603, Revision No. 1, which will remain in Lake Mead to benefit system storage

¹⁸ The maximum amount of EC ICS delivery per CAWCD's approved water order. Actual amount of EC ICS delivered will be based on final accounting records.



NOTES: Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals.

LOWER COLORADO BASIN REGION
CY 2024

CALIFORNIA WATER USERS

Forecast end of year diversion/consumptive use

Forecast based on use to date and approved annual water orders

[California Schedules and Approvals](#)[Historical Use Records \(Water Accounting Reports\)](#)

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

	Use To Date CY 2024	Forecast Use CY 2024	Estimated Use CY 2024	Excess to Estimated Use CY 2024	Diversion To Date CY 2024	Forecast Diversion CY 2024	Approved Diversion CY 2024	Excess to Approved Diversion CY 2024
WATER USER								
Fort Mojave Indian Reservation, CA	1,014	7,632	8,994	---	1,884	14,187	16,720	-2,533
City of Needles (includes LCWSP use)	310	1,496	1,605	-109	497	2,168	2,261	-93
PPR No. 30 (Stephenson)	5	16	16	---	9	29	29	0
PPR No. 38 (Andrade)	7	23	23	---	13	41	41	---
PPR No. 40 (Cooper)	2	6	6	---	3	10	10	---
Chemehuevi Indian Reservation	58	184	184	---	3,562	11,340	11,340	0
The Metropolitan Water District of Southern California ¹	164,493	959,480	---	---	165,415	962,040	---	---
Colorado River Indian Reservation, CA	1376	4,380	4,380	---	2,280	7,258	7,258	0
Palo Verde Irrigation District	51,261	352,248	400,228	---	158,026	767,693	826,000	-58,307
PPR No. 31 (Mendivil)	1	3	3	---	2	5	5	0
Yuma Project Reservation Division	7,112	37,540	46,515	---	20,103	84,807	95,734	-10,927
Yuma Project Reservation Division - Bard Unit	---	---	---	---	9,641	43,924	49,800	-5,876
Yuma Project Reservation Division - Indian Unit	---	---	---	---	10,462	40,883	45,934	-5,051
Fort Yuma Indian Reservation - Ranch 5 (Surface Delivery)	262	1,150	1,194	---	473	2,080	2,160	-80
Fort Yuma Indian Reservation - Other Ranches (Pumpers)	612	1,948	1,948	---	1,106	3,522	3,522	0
Yuma Island Pumpers	627	1,997	1,997	---	1,135	3,613	3,613	0
Imperial Irrigation District ²	668,983	2,499,025	2,612,800	-113,775	687,704	2,641,069	2,782,987	---
Coachella Valley Water District	69,304	345,971	359,000	-13,029	74,231	370,477	383,674	---
Other LCWSP Contractors	156	497	497	---	239	761	761	0
City of Winterhaven	16	52	52	---	24	75	75	0
Total California	965,599	4,213,648	4,418,882		1,116,706	4,871,175	5,118,121	

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

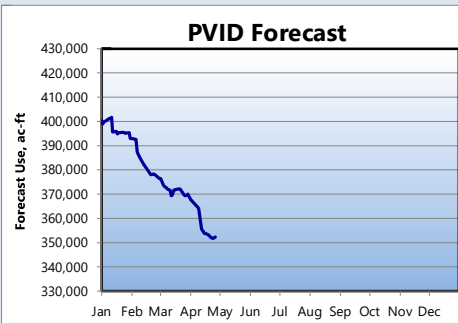
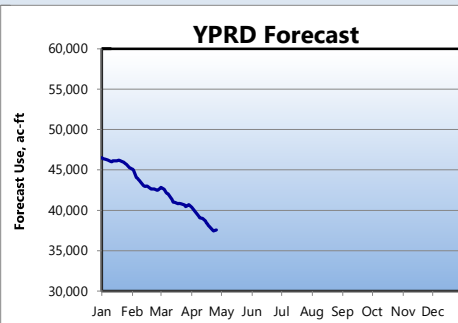
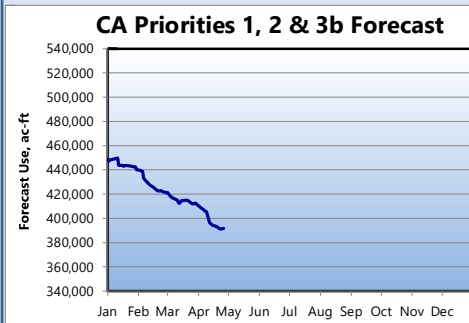
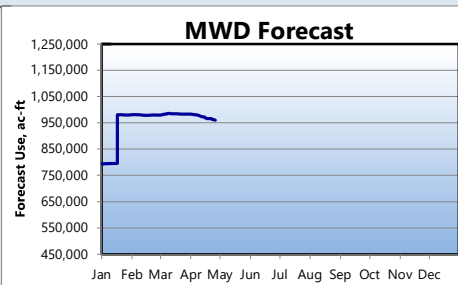
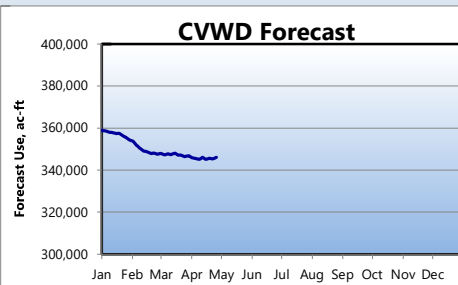
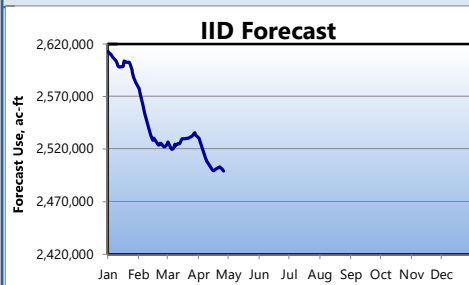
California Basic Apportionment	4,400,000
System Conservation Water - Pilot System Conservation Program ³	(145)
System Conservation Water - CVWD ^{4,5}	(35,000)
System Conservation Water - MWD/PVID Following Program ^{4,6}	(117,021)
System Conservation Water - Quechan Indian Tribe ^{4,7}	(13,000)
Creation of Extraordinary Conservation ICS ⁸	(21,186)
Total State Adjusted Apportionment	4,213,648
Excess to Total State Adjusted Apportionment	0

Estimated Allowable Use for MWD

980,666

¹ Forecast Use is based on MWD's operational projected diversion of 0.982 MAF as modeled in the January 24-Month Study.² IID's total approved consumptive use is 2,622,800 AF, of which up to 10,000 AF is anticipated to be supplied from the LCWSP.³ The estimated amount of System Conservation Water that will be created by the City of Needles pursuant to System Conservation Implementation Agreement (SCIA) No. 15-XX-30-W0596, which will remain in Lake Mead to benefit system storage.⁴ In accordance with the applicable system conservation agreements and Section 3.b of the *Lower Basin Drought Contingency Plan Agreement* dated May 20, 2019, the Bureau of Reclamation intends to apply all or a portion of this water towards the Secretary of the Interior's commitment to create or conserve 100,000 AF per annum or more of Colorado River System water to contribute to conservation of water supplies in Lake Mead and other Colorado River reservoirs in the Lower Basin. This System Conservation Water will remain in Lake Mead to benefit system storage.⁵ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0764.⁶ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0772.⁷ The estimated amount of System Conservation Water that will be created pursuant to SCIA No. 23-XX-30-W0783.⁸ MWD has an approved ICS Plan for the creation of up to 450,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by MWD in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOs), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS and DCP ICS accumulated in Arizona, California and Nevada's ICS Accounts will be limited in accordance with Section IV.C. of LBOs.

Continued on next page.



NOTES: Click on California Schedules and Approvals above for incoming diversion schedules and approvals.

LOWER COLORADO BASIN REGION
CY 2024

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

NEVADA WATER USERS

Forecast end of year diversion/consumptive use

Forecast based on use to date and approved annual water orders

[Nevada Schedules and Approvals](#)[Historical Use Records \(Water Accounting Reports\)](#)

	Use To Date CY 2024	Forecast Use CY 2024	Estimated Use CY 2024	Excess to Estimated Use CY 2024	Diversion To Date CY 2024	Forecast Diversion CY 2024	Approved Diversion CY 2024	Excess to Approved Diversion CY 2024
WATER USER								
Robert B. Griffith Water Project (SNWS)	117,300	431,392		---	117,300	431,392		---
Lake Mead NRA, NV - Diversions from Lake Mead	260	1,326	1,500	---	260	1,326	1,500	-174
Lake Mead NRA, NV - Diversions from Lake Mohave	109	439	500	---	109	439	500	-61
Basic Management, Inc.	0	0	0	---	0	0	0	0
City of Henderson (BMI Delivery)	0	0	0	---	0	0	0	0
Nevada Department of Wildlife	0	0	0	0	0	0	0	---
Pacific Coast Building Products, Inc.	254	928	928	---	254	928	928	0
Boulder Canyon Project	57	180	180	---	94	300	300	0
Big Bend Water District	833	4,445	4,823	---	1,807	9,046	10,000	-954
Fort Mojave Indian Tribe	414	3,184	3,683	---	618	4,755	5,500	-745
Las Vegas Wash Return Flows	-80,993	-240,309	-232,886	---				
Total Nevada ¹	38,234	201,585	212,000	0	120,442	448,186	452,000	-1,934
Southern Nevada Water System (SNWS)	36,307	191,083				431,392		
All Others	1,927	10,502				16,794		
Nevada Uses Above Hoover	36,878	193,517				433,946		
Nevada Uses Below Hoover	1,356	8,068				14,240		

Tributary Conservation (TC) Intentionally Created Surplus (ICS)

Southern Nevada Water Authority (SNWA) Creation of TC ICS (Approved) ²

44,000

NEVADA ADJUSTED APPORTIONMENT CALCULATION

Nevada Basic Apportionment

300,000

Reduction for Tier 1 Shortage ³

(13,000)

Creation of Extraordinary Conservation ICS - SNWA (Estimated) ⁴

(85,415)

Total State Adjusted Apportionment

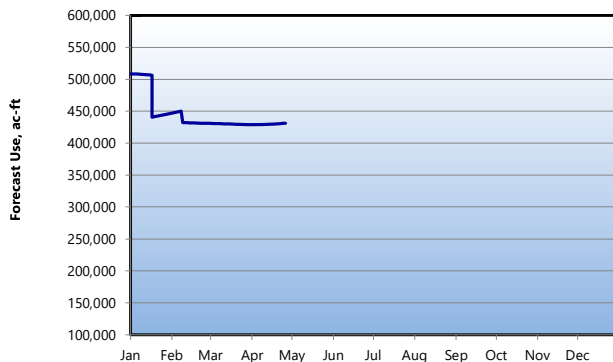
201,585

Excess to Total State Adjusted Apportionment

0

¹ The State of Nevada has been approved to consumptively use up to 287,000 AF in CY 2024. Forecast Use shown here is based on Nevada's operational projected consumptive use of 212,000 AF.² SNWA has an approved ICS Plan for the creation of up to 44,000 AF of TC ICS in 2024. The actual amount of TC ICS created by SNWA in 2024 will be based on final accounting and verification.³ In accordance with Section XI.G.2.D.1.a of the 2007 Interim Guidelines, a Tier 1 Shortage Condition will govern the operation of Lake Mead and the lower Colorado River in 2024, resulting in a 13,000 AF reduction to the state of Nevada's Colorado River basic apportionment.⁴ SNWA has an approved ICS Plan for the creation of up to 100,000 AF of Extraordinary Conservation (EC) ICS in 2024. The actual amount of EC ICS created by SNWA in 2024 will be based on final accounting and verification. In accordance with Section XI.G.3.B.4 of the 2007 Interim Guidelines and Section IV.B of *Lower Basin Drought Contingency Operations* (LBOps), the total amount of EC ICS that may be created by the states of Arizona, California, and Nevada in 2024 will be limited to 625,000 AF. Additionally, the total amount of EC ICS, Binational ICS, and DCP ICS accumulated in Arizona, California, and Nevada's ICS Accounts will be limited in accordance with Section IV.C of LBOps.

Robert B. Griffith Forecast



LV Wash Return Forecast



NOTES: Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals.