



September 11, 2012

Mr. Paul Matuska  
Bureau of Reclamation  
Lower Colorado Regional Office  
P.O. Box 61470  
Boulder City, NV 89006-1470

Subject: CAP 2013 Diversion Estimate

Dear Paul:

Listed below are the Central Arizona Project's (CAP's) monthly Colorado River diversion estimates, to be pumped through the Mark Wilmer (Havasu) Pumping Plant, for calendar year 2013:

<b><u>Month</u></b>	<b><u>Acre-Feet</u></b>
Jan 2013	184,000
Feb 2013	133,000
Mar 2013	183,000
Apr 2013	177,000
May 2013	181,000
Jun 2013	143,000
Jul 2013	40,000
Aug 2013	73,000
Sep 2013	106,000
Oct 2013	130,000
Nov 2013	154,000
Dec 2013	<u>96,000</u>
<b>TOTAL</b>	<b>1,600,000</b>



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CAP intends to plan 2013 diversions to ensure that Arizona will divert the full 2.8 MAF apportionment. Monthly diversion estimates will be adjusted after we receive your River forecast showing Arizona's mainstream uses.

CAP requests approval to adjust pumping to the amount shown on the USBR website. As the end of 2013 approaches, if it appears that Arizona will use less than the full apportionment, CAP will attempt to increase diversions in November and December to use the full entitlement. In our efforts to monitor the end-of-year uses, CAP staff will be consulting with your office, ADWR and Arizona's mainstream users. In the event that Arizona's use is still below the entitlement, we would expect the unused amount to remain in system storage.

To support the request for the estimated 2013 Colorado River diversion and the Part 417 Consultation process, a copy of the CAP 2011 Annual Report will be forwarded to you. The report provides current information that is pertinent to CAP's operating practices in the diversion, delivery, distribution and use of Colorado River water.

Sincerely,

*Brian Henning*

Brian Henning, P.E.  
Water Control Manager  
Central Arizona Project

801.04.09.04

cc: Perri Benemelis, ADWR  
Randy Chandler, USBR  
Tom McCann