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September 23, 2011

Mr. Paul Matuska
Bureau of Reclamation
Lower Colorado Regional Office
P.O. Box 61470
Boulder City, NV 89006-1470

Subject: CAP 2012 Diversion Estimate

Dear Paul:

Listed below are the Central Arizona Project's (CAP's) monthly Colorado River diversion estimates, to be pumped through the Mark Wilmer (Havasu) Pumping Plant, for calendar year 2012:

<u>Month</u>	<u>Acre-Feet</u>
Jan 2012	184,000
Feb 2012	133,000
Mar 2012	184,000
Apr 2012	177,000
May 2012	184,000
Jun 2012	142,000
Jul 2012	67,000
Aug 2012	67,000
Sep 2012	107,000
Oct 2012	119,000
Nov 2012	126,000
Dec 2012	110,000
TOTAL	1,600,000

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CAP intends to plan 2012 diversions to ensure that Arizona will divert the full 2.8 MAF apportionment. Monthly diversion estimates will be adjusted after we receive your River forecast showing Arizona's mainstream uses.

CAP requests approval to adjust pumping to the amount shown on the USBR website. As the end of 2012 approaches, if it appears that Arizona will use less than the full apportionment, CAP will attempt to increase diversions in November and December to use the full entitlement. In our efforts to monitor the end-of-year uses, CAP staff will be consulting with your office, ADWR and Arizona's mainstream users. In the event that Arizona's use is still below the entitlement, we would expect the unused amount to remain in system storage.

To support this request for 2012 diversions and the Part 417 Consultation process, a copy of CAP's System Operations Advisory Group report will be forwarded to you. The report provides information that is pertinent to CAP's operating practices in the diversion, delivery, distribution and use of Colorado River water.

Sincerely,

Brian Henning

Brian Henning
Water Control Manager
Central Arizona Project

/bh
801.04.09.04

cc: Perri Benemelis, ADWR
Randy Chandler, USBR
Tom McCann