



# August 2026 Most Probable 24-Month Study: 6 maf Lake Powell Release Scenario<sup>1</sup>

## Operating Year<sup>2</sup> 2027

The operation of Lake Powell and Lake Mead in the August 2026 24-Month Study for operating year 2027 is pursuant to the Colorado River Guidelines for Coordinated Operations of Lake Powell and Lake Mead (2027-2028 Operating Guidelines) issued under the 2026 Record of Decision (ROD) for the Decision Framework for Colorado River Guidelines: Coordinated Operations of Lake Powell and Lake Mead (2027-2036). Pursuant to the 2027-2028 Operating Guidelines, the August 2026 24-Month Study projection of the October 1, 2026 system storage and reservoir water surface elevations sets the operation of Lake Powell during water year 2027.

The August 2026 24-Month Study projected the October 1, 2026 Lake Powell elevation to be less than 3,540 feet and Lake Powell's elevation is projected to decline below 3,510 feet during water year (WY) 2027. Consistent with Section 5.1.C.2 of the 2027-2028 Operating Guidelines, operations for Lake Powell in WY 2027 will be guided by the Low Elevation Infrastructure Protection Range and the expected WY 2027 release will be in the range between 6.00 million acre-feet (maf) to 7.00 maf. The WY 2027 release may be outside of the identified range, subject to appropriate consultation, in accordance with Section 5.1.C.2 of the 2027-2028 Operating Guidelines.

In accordance with the 2027-2028 Operating Guidelines, a shortage condition consistent with Section 5.3.A will govern the operation of Lake Mead for calendar year (CY) 2027.<sup>3</sup> Lower Basin projections for Lake Mead will also take into consideration additional conservation efforts under Section 5.3.B of the 2027-2028 Operating Guidelines and the LC Conservation Program.

The 2027 operational determinations for Lake Powell and Lake Mead will be documented in the 2027 Annual Operating Plan (AOP) which is currently in development.

## Operating Year 2026

The operation of Lake Powell and Lake Mead in the August 2026 24-Month Study for operating year 2026 is pursuant to the 2007 ROD on Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations of Lake Powell and Lake Mead (2007 Interim Guidelines), the 2024 Supplemental Environmental Impact Statement for Near-term Colorado River Operations Record of Decision (2024 Interim Guidelines SEIS ROD), and reflects the 2026 AOP. Pursuant to the 2007 Interim Guidelines, the August 2025 24-Month Study projections of the January 1, 2026 system storage and reservoir water surface elevations set the operational tier for the coordinated operation of Lake Powell and Lake Mead during operating year 2026.

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<sup>1</sup> The August 2026 24-Month Study results in the attached report reflect a 6 maf release from Lake Powell in operating year 2027.

<sup>2</sup> The operating year is defined as October 1st to September 30th for Lake Powell and January 1st to December 31st for Lake Mead.

<sup>3</sup> The August 2026 24-Month Study includes provisional modeling assumptions for delivery of water to Mexico under the 1944 U.S.-Mexico Water Treaty and successor Minute to Minute 323 which is currently under development. These modeling assumptions are subject to change until a new Minute is entered into force through the appropriate procedures.

The August 2025 24-Month Study projected the January 1, 2026 Lake Powell elevation to be less than 3,575 feet and at or above 3,525 feet and the Lake Mead elevation to be at or above 1,025 feet. Consistent with Section 6.C.1 of the 2007 Interim Guidelines and Section 6.E of the 2024 Interim Guidelines SEIS ROD, the operational tier for Lake Powell in WY 2026 is the Mid-Elevation Release Tier. The water year release volume from Lake Powell was originally projected to be 7.48 maf. Additionally, given the hydrologic variability of the Colorado River System and potential for declining reservoir conditions, Section 6.E of the 2024 Interim Guidelines SEIS ROD allows for Lake Powell's release in WY 2026 to be less than 7.48 maf.

As historically dry conditions persisted in WY 2026 and reservoir conditions were projected to decline below 3,500 feet at Lake Powell, the Department of the Interior implemented an action under Section 6.E of the 2024 Interim Guidelines SEIS ROD by reducing Lake Powell's annual release from 7.48 maf to 6.00 maf in WY 2026.<sup>4</sup> This action was taken in conjunction with the 2026 Drought Response Operations Plan, which will approximately release between 660,000 acre-feet to 1.00 maf of additional water from Flaming Gorge reservoir to Lake Powell by April 2027. The August 2026 Most Probable 24-Month Study reflects a 1.00 maf Drought Response Operations release.

The August 2025 24-Month Study projected the January 1, 2026 Lake Mead elevation to be below 1,075 feet and above 1,050 feet. Consistent with Section 2.D.1 of the 2007 Interim Guidelines, a Shortage Condition consistent with Section 2.D.1.a will govern the operation of Lake Mead for CY 2026. In addition, Section III.B of Exhibit 1 to the Lower Basin Drought Contingency Plan (DCP) Agreement will also govern the operation of Lake Mead for CY 2026. Lower Basin projections for Lake Mead will also take into consideration additional conservation efforts under the DCP and the Lower Colorado River Basin Conservation and Efficiency Program (LC Conservation Program).

Current runoff projections into Lake Powell are provided by the National Weather Service's Colorado Basin River Forecast Center. The observed unregulated inflow into Lake Powell for the month of July was 0.083 maf or 9% of the 30-year average from 1991 to 2020. The August 2026 unregulated inflow forecast for Lake Powell is 0.070 maf or 19% of the 30-year average. The preliminary observed 2026 April through July unregulated inflow for Lake Powell is 1.14 maf or 18% of average. The WY 2026 unregulated inflow forecast for Lake Powell is 3.58 maf or 37% of average.

In this study, the CY 2026 diversion for Metropolitan Water District of Southern California (MWD) is projected to be 0.789 maf. The CY 2026 diversion for the Central Arizona Project (CAP) is projected to be 0.963 maf. Consumptive use for Nevada above Hoover (SNWP Use) is projected to be 0.201 maf for CY 2026.

Due to changing Lake Mead elevations, Hoover's generator capacity is adjusted based on estimated effective capacity and plant availability. The estimated effective capacity is based on projected Lake Mead elevations. Unit capacity tests will be performed as the lake elevation changes. This study reflects these changes in the projections.

For questions on Upper Colorado River Basin (UCB) reservoir operations, please contact Alex Pivarnik, the UCB River Operations Group Supervisor, at [apivarnik@usbr.gov](mailto:apivarnik@usbr.gov). For questions on Lower Colorado River Basin (LCB) reservoir operations, please contact Noe Santos, the LCB River Operations Manager, at [nsantos@usbr.gov](mailto:nsantos@usbr.gov).

Hoover, Davis, and Parker Dam historical gross energy figures come from Power, Operations, and Maintenance reports provided by the Lower Colorado Region's Power Office, Bureau of Reclamation, Boulder City, Nevada. Questions regarding these historical energy numbers can be directed to Rebecca Rogers ([rrogers@usbr.gov](mailto:rrogers@usbr.gov)) or Kyra Cubi ([kcubi@usbr.gov](mailto:kcubi@usbr.gov)).

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<sup>4</sup> For more information please visit: <https://www.usbr.gov/newsroom/news-release/5326>.

## References

Referenced documents and data sources are available at the links below.

### Operational & Policy Documents

| Document                                      | Link                                                                                                                                                              |
|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2026 AOP                                      | <a href="https://www.usbr.gov/lc/region/g4000/aop/AOP26.pdf">https://www.usbr.gov/lc/region/g4000/aop/AOP26.pdf</a>                                               |
| 2026 Drought Response Operations Plan         | <a href="https://www.usbr.gov/ColoradoRiverBasin/dcp/droa.html">https://www.usbr.gov/ColoradoRiverBasin/dcp/droa.html</a>                                         |
| 2024 Interim Guidelines SEIS ROD              | <a href="https://www.usbr.gov/ColoradoRiverBasin/interimguidelines/seis/index.html">https://www.usbr.gov/ColoradoRiverBasin/interimguidelines/seis/index.html</a> |
| 2019 Colorado River Drought Contingency Plans | <a href="https://www.usbr.gov/ColoradoRiverBasin/dcp/finaldocs.html">https://www.usbr.gov/ColoradoRiverBasin/dcp/finaldocs.html</a>                               |
| 2007 Interim Guidelines ROD                   | <a href="https://www.usbr.gov/lc/region/programs/strategies/RecordofDecision.pdf">https://www.usbr.gov/lc/region/programs/strategies/RecordofDecision.pdf</a>     |
| LCB Conservation Program                      | <a href="https://www.usbr.gov/lc/LCBConservation.html">https://www.usbr.gov/lc/LCBConservation.html</a>                                                           |

### Hydrology & Forecast Information

| Document                                  | Link                                                                                                                                      |
|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| Upper Basin Hydrology Summary             | <a href="https://www.usbr.gov/uc/water/crsp/studies/24Month_08_ucb.pdf">https://www.usbr.gov/uc/water/crsp/studies/24Month_08_ucb.pdf</a> |
| Reservoir Inflow Observations & Forecasts | <a href="https://www.cbrfc.noaa.gov/product/hydrofcst/hydrofcst.php">https://www.cbrfc.noaa.gov/product/hydrofcst/hydrofcst.php</a>       |



# August 2026 Most Probable 24-Month Study: 6 maf Lake Powell Release Scenario<sup>1</sup>

Consistent with Section 5.1.C.2 of the August 2026 Record of Decision on Colorado River Guidelines for Lower Basin Shortages and the Coordinated Operations of Lake Powell and Lake Mead, the following official August 24-Month Study projects a **6.00 maf** release from Lake Powell in water year 2027.

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<sup>1</sup> The August 2026 24-Month Study results in the attached report reflect a 6 maf release from Lake Powell in operating year 2027.



# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Fontenelle Reservoir



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RECLAMATION

| Date           | Regulated<br>Inflow<br>(1000 Ac-Ft) | Evaporation<br>Losses<br>(1000 Ac-Ft) | Power<br>Release<br>(1000 Ac-Ft) | Bypass<br>Release<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) |
|----------------|-------------------------------------|---------------------------------------|----------------------------------|-----------------------------------|----------------------------------|---------------------------------------------|---------------------------------|
| Aug 2025       | 29                                  | 2                                     | 53                               | 0                                 | 53                               | 6496.23                                     | 261                             |
| Sep 2025       | 22                                  | 2                                     | 49                               | 0                                 | 49                               | 6492.13                                     | 233                             |
| <b>WY 2025</b> | <b>710</b>                          | <b>14</b>                             | <b>662</b>                       | <b>38</b>                         | <b>700</b>                       |                                             |                                 |
| Oct 2025       | 33                                  | 1                                     | 28                               | 22                                | 50                               | 6489.48                                     | 215                             |
| Nov 2025       | 37                                  | 1                                     | 49                               | 2                                 | 50                               | 6487.29                                     | 201                             |
| Dec 2025       | 39                                  | 1                                     | 51                               | 0                                 | 51                               | 6485.22                                     | 188                             |
| Jan 2026       | 32                                  | 1                                     | 51                               | 0                                 | 51                               | 6481.93                                     | 169                             |
| Feb 2026       | 31                                  | 0                                     | 46                               | 0                                 | 46                               | 6479.12                                     | 154                             |
| Mar 2026       | 57                                  | 1                                     | 49                               | 1                                 | 50                               | 6480.26                                     | 160                             |
| Apr 2026       | 46                                  | 1                                     | 21                               | 27                                | 48                               | 6479.75                                     | 157                             |
| May 2026       | 66                                  | 1                                     | 49                               | 0                                 | 49                               | 6482.66                                     | 173                             |
| Jun 2026       | 124                                 | 2                                     | 41                               | 1                                 | 42                               | 6495.07                                     | 253                             |
| Jul 2026       | 82                                  | 2                                     | 43                               | 0                                 | 43                               | 6500.11                                     | 289                             |
| Aug 2026       | 32                                  | 2                                     | 43                               | 0                                 | 43                               | 6498.32                                     | 276                             |
| Sep 2026       | 28                                  | 2                                     | 44                               | 0                                 | 44                               | 6495.84                                     | 258                             |
| <b>WY 2026</b> | <b>607</b>                          | <b>15</b>                             | <b>514</b>                       | <b>52</b>                         | <b>567</b>                       |                                             |                                 |
| Oct 2026       | 30                                  | 1                                     | 46                               | 0                                 | 46                               | 6493.37                                     | 241                             |
| Nov 2026       | 30                                  | 1                                     | 48                               | 0                                 | 48                               | 6490.60                                     | 222                             |
| Dec 2026       | 25                                  | 1                                     | 52                               | 0                                 | 52                               | 6486.25                                     | 194                             |
| Jan 2027       | 22                                  | 1                                     | 52                               | 0                                 | 52                               | 6480.94                                     | 164                             |
| Feb 2027       | 20                                  | 1                                     | 47                               | 0                                 | 47                               | 6475.41                                     | 136                             |
| Mar 2027       | 38                                  | 0                                     | 52                               | 0                                 | 52                               | 6472.08                                     | 121                             |
| Apr 2027       | 65                                  | 1                                     | 38                               | 14                                | 52                               | 6474.95                                     | 134                             |
| May 2027       | 120                                 | 1                                     | 68                               | 0                                 | 68                               | 6484.62                                     | 184                             |
| Jun 2027       | 275                                 | 2                                     | 103                              | 72                                | 175                              | 6499.13                                     | 282                             |
| Jul 2027       | 165                                 | 3                                     | 102                              | 21                                | 122                              | 6504.48                                     | 322                             |
| Aug 2027       | 50                                  | 2                                     | 103                              | 5                                 | 108                              | 6496.38                                     | 262                             |
| Sep 2027       | 35                                  | 2                                     | 54                               | 0                                 | 54                               | 6493.48                                     | 242                             |
| <b>WY 2027</b> | <b>875</b>                          | <b>15</b>                             | <b>765</b>                       | <b>112</b>                        | <b>877</b>                       |                                             |                                 |
| Oct 2027       | 42                                  | 1                                     | 55                               | 0                                 | 55                               | 6491.36                                     | 227                             |
| Nov 2027       | 41                                  | 1                                     | 56                               | 0                                 | 56                               | 6488.93                                     | 211                             |
| Dec 2027       | 32                                  | 1                                     | 60                               | 0                                 | 60                               | 6484.32                                     | 183                             |
| Jan 2028       | 31                                  | 1                                     | 60                               | 0                                 | 60                               | 6478.98                                     | 153                             |
| Feb 2028       | 29                                  | 0                                     | 56                               | 0                                 | 56                               | 6473.13                                     | 126                             |
| Mar 2028       | 51                                  | 0                                     | 59                               | 0                                 | 59                               | 6471.17                                     | 117                             |
| Apr 2028       | 77                                  | 1                                     | 52                               | 0                                 | 52                               | 6476.70                                     | 142                             |
| May 2028       | 166                                 | 1                                     | 101                              | 0                                 | 101                              | 6488.01                                     | 205                             |
| Jun 2028       | 301                                 | 2                                     | 104                              | 111                               | 215                              | 6500.07                                     | 289                             |
| Jul 2028       | 146                                 | 3                                     | 101                              | 2                                 | 102                              | 6505.47                                     | 330                             |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Flaming Gorge Reservoir



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RECLAMATION

| Date           | Unregulated Inflow<br>(1000 Ac-Ft) | Regulated Inflow<br>(1000 Ac-Ft) | Evaporation Losses<br>(1000 Ac-Ft) | Power Release<br>(1000 Ac-Ft) | Bypass Release<br>(1000 Ac-Ft) | Total Release<br>(1000 Ac-Ft) | Bank Storage<br>(1000 Ac-Ft) | Reservoir Elevation<br>End of Month (Ft) | Live Storage<br>(1000 Ac-Ft) | Jensen Flow<br>(1000 Ac-Ft) |
|----------------|------------------------------------|----------------------------------|------------------------------------|-------------------------------|--------------------------------|-------------------------------|------------------------------|------------------------------------------|------------------------------|-----------------------------|
| Aug 2025       | 25                                 | 48                               | 12                                 | 102                           | 0                              | 102                           | 117                          | 6024.21                                  | 3055                         | 114                         |
| Sep 2025       | 21                                 | 47                               | 10                                 | 96                            | 0                              | 96                            | 115                          | 6022.58                                  | 2999                         | 114                         |
| <b>WY 2025</b> | <b>832</b>                         | <b>822</b>                       | <b>75</b>                          | <b>908</b>                    | <b>1</b>                       | <b>909</b>                    |                              |                                          |                              | <b>1821</b>                 |
| Oct 2025       | 35                                 | 52                               | 7                                  | 51                            | 0                              | 51                            | 115                          | 6022.44                                  | 2994                         | 84                          |
| Nov 2025       | 42                                 | 55                               | 3                                  | 49                            | 0                              | 49                            | 115                          | 6022.52                                  | 2997                         | 78                          |
| Dec 2025       | 40                                 | 52                               | 2                                  | 51                            | 0                              | 51                            | 115                          | 6022.48                                  | 2995                         | 81                          |
| Jan 2026       | 31                                 | 50                               | 2                                  | 52                            | 0                              | 52                            | 114                          | 6022.39                                  | 2992                         | 78                          |
| Feb 2026       | 42                                 | 58                               | 2                                  | 44                            | 0                              | 46                            | 115                          | 6022.66                                  | 3001                         | 76                          |
| Mar 2026       | 64                                 | 59                               | 3                                  | 50                            | 0                              | 50                            | 115                          | 6022.81                                  | 3007                         | 113                         |
| Apr 2026       | 51                                 | 51                               | 5                                  | 68                            | 0                              | 68                            | 114                          | 6022.23                                  | 2986                         | 169                         |
| May 2026       | 70                                 | 59                               | 7                                  | 156                           | 60                             | 216                           | 108                          | 6017.56                                  | 2828                         | 369                         |
| Jun 2026       | 121                                | 40                               | 9                                  | 111                           | 0                              | 111                           | 105                          | 6015.21                                  | 2751                         | 195                         |
| Jul 2026       | 86                                 | 43                               | 11                                 | 119                           | 0                              | 119                           | 101                          | 6012.63                                  | 2667                         | 131                         |
| Aug 2026       | 35                                 | 46                               | 11                                 | 114                           | 0                              | 114                           | 98                           | 6010.26                                  | 2592                         | 117                         |
| Sep 2026       | 28                                 | 44                               | 9                                  | 125                           | 0                              | 125                           | 95                           | 6007.48                                  | 2506                         | 129                         |
| <b>WY 2026</b> | <b>645</b>                         | <b>608</b>                       | <b>70</b>                          | <b>990</b>                    | <b>60</b>                      | <b>1051</b>                   |                              |                                          |                              | <b>1618</b>                 |
| Oct 2026       | 35                                 | 51                               | 6                                  | 132                           | 0                              | 132                           | 92                           | 6004.73                                  | 2422                         | 149                         |
| Nov 2026       | 39                                 | 57                               | 3                                  | 128                           | 0                              | 128                           | 89                           | 6002.35                                  | 2351                         | 148                         |
| Dec 2026       | 29                                 | 56                               | 1                                  | 132                           | 0                              | 132                           | 86                           | 5999.81                                  | 2277                         | 149                         |
| Jan 2027       | 26                                 | 56                               | 1                                  | 132                           | 0                              | 132                           | 83                           | 5997.21                                  | 2203                         | 149                         |
| Feb 2027       | 31                                 | 58                               | 2                                  | 119                           | 0                              | 119                           | 80                           | 5995.05                                  | 2142                         | 136                         |
| Mar 2027       | 75                                 | 89                               | 2                                  | 123                           | 0                              | 123                           | 79                           | 5993.79                                  | 2108                         | 173                         |
| Apr 2027       | 100                                | 87                               | 4                                  | 119                           | 0                              | 119                           | 78                           | 5992.52                                  | 2073                         | 299                         |
| May 2027       | 155                                | 103                              | 6                                  | 145                           | 0                              | 145                           | 76                           | 5990.81                                  | 2027                         | 620                         |
| Jun 2027       | 340                                | 240                              | 7                                  | 96                            | 0                              | 96                            | 81                           | 5995.63                                  | 2158                         | 476                         |
| Jul 2027       | 180                                | 137                              | 10                                 | 69                            | 0                              | 69                            | 83                           | 5997.62                                  | 2214                         | 129                         |
| Aug 2027       | 55                                 | 113                              | 9                                  | 93                            | 0                              | 93                            | 84                           | 5997.97                                  | 2224                         | 105                         |
| Sep 2027       | 40                                 | 59                               | 8                                  | 92                            | 0                              | 92                            | 82                           | 5996.56                                  | 2184                         | 102                         |
| <b>WY 2027</b> | <b>1105</b>                        | <b>1107</b>                      | <b>59</b>                          | <b>1382</b>                   | <b>0</b>                       | <b>1382</b>                   |                              |                                          |                              | <b>2637</b>                 |
| Oct 2027       | 50                                 | 63                               | 5                                  | 73                            | 0                              | 73                            | 82                           | 5996.03                                  | 2169                         | 95                          |
| Nov 2027       | 49                                 | 64                               | 3                                  | 63                            | 0                              | 63                            | 82                           | 5996.00                                  | 2169                         | 91                          |
| Dec 2027       | 34                                 | 62                               | 1                                  | 68                            | 0                              | 68                            | 81                           | 5995.74                                  | 2161                         | 93                          |
| Jan 2028       | 42                                 | 71                               | 1                                  | 68                            | 0                              | 68                            | 81                           | 5995.79                                  | 2163                         | 93                          |
| Feb 2028       | 43                                 | 70                               | 2                                  | 63                            | 0                              | 63                            | 82                           | 5995.99                                  | 2168                         | 88                          |
| Mar 2028       | 85                                 | 93                               | 2                                  | 73                            | 0                              | 73                            | 82                           | 5996.59                                  | 2185                         | 147                         |
| Apr 2028       | 111                                | 86                               | 4                                  | 71                            | 0                              | 71                            | 83                           | 5996.98                                  | 2196                         | 274                         |
| May 2028       | 239                                | 174                              | 6                                  | 167                           | 0                              | 167                           | 83                           | 5997.03                                  | 2197                         | 680                         |
| Jun 2028       | 389                                | 303                              | 8                                  | 178                           | 0                              | 178                           | 87                           | 6000.97                                  | 2311                         | 545                         |
| Jul 2028       | 161                                | 117                              | 10                                 | 71                            | 0                              | 71                            | 89                           | 6002.15                                  | 2345                         | 131                         |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

## August 2026 24-Month Study

Most Probable Inflow

### Taylor Park Reservoir



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RECLAMATION

| Date           | Regulated<br>Inflow<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) |
|----------------|-------------------------------------|----------------------------------|---------------------------------------------|---------------------------------|
| Aug 2025       | 6                                   | 16                               | 9311.09                                     | 72                              |
| Sep 2025       | 6                                   | 13                               | 9306.59                                     | 65                              |
| <b>WY 2025</b> | <b>104</b>                          | <b>113</b>                       |                                             |                                 |
| Oct 2025       | 7                                   | 7                                | 9306.49                                     | 64                              |
| Nov 2025       | 4                                   | 5                                | 9306.13                                     | 64                              |
| Dec 2025       | 4                                   | 5                                | 9305.47                                     | 63                              |
| Jan 2026       | 3                                   | 5                                | 9304.41                                     | 61                              |
| Feb 2026       | 3                                   | 4                                | 9303.63                                     | 60                              |
| Mar 2026       | 7                                   | 4                                | 9305.79                                     | 63                              |
| Apr 2026       | 7                                   | 5                                | 9307.58                                     | 66                              |
| May 2026       | 12                                  | 10                               | 9309.17                                     | 69                              |
| Jun 2026       | 9                                   | 12                               | 9307.41                                     | 66                              |
| Jul 2026       | 4                                   | 14                               | 9301.01                                     | 57                              |
| Aug 2026       | 4                                   | 10                               | 9296.53                                     | 51                              |
| Sep 2026       | 4                                   | 4                                | 9296.39                                     | 50                              |
| <b>WY 2026</b> | <b>69</b>                           | <b>83</b>                        |                                             |                                 |
| Oct 2026       | 4                                   | 3                                | 9296.88                                     | 51                              |
| Nov 2026       | 3                                   | 3                                | 9296.85                                     | 51                              |
| Dec 2026       | 3                                   | 3                                | 9296.74                                     | 51                              |
| Jan 2027       | 3                                   | 3                                | 9296.64                                     | 51                              |
| Feb 2027       | 2                                   | 3                                | 9295.98                                     | 50                              |
| Mar 2027       | 3                                   | 3                                | 9295.87                                     | 50                              |
| Apr 2027       | 6                                   | 5                                | 9296.62                                     | 51                              |
| May 2027       | 22                                  | 9                                | 9305.83                                     | 63                              |
| Jun 2027       | 35                                  | 15                               | 9318.14                                     | 84                              |
| Jul 2027       | 14                                  | 18                               | 9315.60                                     | 79                              |
| Aug 2027       | 8                                   | 14                               | 9312.12                                     | 73                              |
| Sep 2027       | 6                                   | 9                                | 9310.12                                     | 70                              |
| <b>WY 2027</b> | <b>109</b>                          | <b>89</b>                        |                                             |                                 |
| Oct 2027       | 6                                   | 5                                | 9310.99                                     | 71                              |
| Nov 2027       | 5                                   | 5                                | 9310.95                                     | 71                              |
| Dec 2027       | 4                                   | 5                                | 9310.19                                     | 70                              |
| Jan 2028       | 5                                   | 5                                | 9310.15                                     | 70                              |
| Feb 2028       | 4                                   | 5                                | 9309.38                                     | 69                              |
| Mar 2028       | 5                                   | 5                                | 9309.34                                     | 69                              |
| Apr 2028       | 9                                   | 10                               | 9308.44                                     | 67                              |
| May 2028       | 26                                  | 17                               | 9314.06                                     | 77                              |
| Jun 2028       | 40                                  | 19                               | 9325.46                                     | 97                              |
| Jul 2028       | 15                                  | 25                               | 9320.36                                     | 88                              |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Blue Mesa Reservoir



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RECLAMATION

| Date           | Unregulated<br>Inflow<br>(1000 Ac-Ft) | Regulated<br>Inflow<br>(1000 Ac-Ft) | Evaporation<br>Losses<br>(1000 Ac-Ft) | Power<br>Release<br>(1000 Ac-Ft) | Bypass<br>Release<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) |
|----------------|---------------------------------------|-------------------------------------|---------------------------------------|----------------------------------|-----------------------------------|----------------------------------|---------------------------------------------|---------------------------------|
| Aug 2025       | 29                                    | 40                                  | 1                                     | 95                               | 0                                 | 95                               | 7474.44                                     | 462                             |
| Sep 2025       | 30                                    | 37                                  | 1                                     | 80                               | 0                                 | 80                               | 7467.96                                     | 418                             |
| <b>WY 2025</b> | <b>657</b>                            | <b>666</b>                          | <b>8</b>                              | <b>770</b>                       | <b>30</b>                         | <b>799</b>                       |                                             |                                 |
| Oct 2025       | 45                                    | 45                                  | 0                                     | 67                               | 0                                 | 67                               | 7464.57                                     | 396                             |
| Nov 2025       | 30                                    | 31                                  | 0                                     | 22                               | 0                                 | 22                               | 7465.86                                     | 404                             |
| Dec 2025       | 27                                    | 28                                  | 0                                     | 20                               | 0                                 | 20                               | 7467.02                                     | 412                             |
| Jan 2026       | 22                                    | 23                                  | 0                                     | 22                               | 0                                 | 22                               | 7467.17                                     | 413                             |
| Feb 2026       | 23                                    | 24                                  | 0                                     | 20                               | 0                                 | 20                               | 7467.76                                     | 417                             |
| Mar 2026       | 42                                    | 39                                  | 0                                     | 42                               | 0                                 | 42                               | 7467.35                                     | 414                             |
| Apr 2026       | 37                                    | 34                                  | 1                                     | 84                               | 0                                 | 84                               | 7459.46                                     | 364                             |
| May 2026       | 55                                    | 52                                  | 1                                     | 49                               | 25                                | 74                               | 7455.79                                     | 342                             |
| Jun 2026       | 44                                    | 46                                  | 1                                     | 96                               | 0                                 | 96                               | 7446.71                                     | 292                             |
| Jul 2026       | 19                                    | 29                                  | 1                                     | 83                               | 0                                 | 83                               | 7435.56                                     | 236                             |
| Aug 2026       | 23                                    | 29                                  | 1                                     | 73                               | 0                                 | 73                               | 7425.57                                     | 192                             |
| Sep 2026       | 17                                    | 17                                  | 0                                     | 69                               | 0                                 | 69                               | 7412.01                                     | 140                             |
| <b>WY 2026</b> | <b>385</b>                            | <b>399</b>                          | <b>6</b>                              | <b>647</b>                       | <b>25</b>                         | <b>671</b>                       |                                             |                                 |
| Oct 2026       | 21                                    | 20                                  | 0                                     | 49                               | 0                                 | 49                               | 7403.27                                     | 110                             |
| Nov 2026       | 18                                    | 18                                  | 0                                     | 7                                | 0                                 | 7                                | 7406.54                                     | 121                             |
| Dec 2026       | 16                                    | 16                                  | 0                                     | 9                                | 0                                 | 9                                | 7408.70                                     | 128                             |
| Jan 2027       | 15                                    | 15                                  | 0                                     | 10                               | 0                                 | 10                               | 7410.23                                     | 133                             |
| Feb 2027       | 14                                    | 15                                  | 0                                     | 8                                | 0                                 | 8                                | 7412.27                                     | 141                             |
| Mar 2027       | 25                                    | 25                                  | 0                                     | 22                               | 0                                 | 22                               | 7412.96                                     | 143                             |
| Apr 2027       | 54                                    | 53                                  | 0                                     | 51                               | 0                                 | 51                               | 7413.40                                     | 145                             |
| May 2027       | 174                                   | 161                                 | 1                                     | 105                              | 0                                 | 105                              | 7427.49                                     | 200                             |
| Jun 2027       | 230                                   | 210                                 | 1                                     | 43                               | 0                                 | 43                               | 7459.76                                     | 366                             |
| Jul 2027       | 87                                    | 91                                  | 1                                     | 96                               | 0                                 | 96                               | 7458.90                                     | 360                             |
| Aug 2027       | 49                                    | 55                                  | 1                                     | 91                               | 0                                 | 91                               | 7452.54                                     | 323                             |
| Sep 2027       | 32                                    | 35                                  | 1                                     | 73                               | 0                                 | 73                               | 7445.47                                     | 285                             |
| <b>WY 2027</b> | <b>735</b>                            | <b>715</b>                          | <b>5</b>                              | <b>565</b>                       | <b>0</b>                          | <b>565</b>                       |                                             |                                 |
| Oct 2027       | 34                                    | 33                                  | 0                                     | 64                               | 0                                 | 64                               | 7439.14                                     | 253                             |
| Nov 2027       | 30                                    | 30                                  | 0                                     | 13                               | 0                                 | 13                               | 7442.62                                     | 271                             |
| Dec 2027       | 26                                    | 27                                  | 0                                     | 24                               | 0                                 | 24                               | 7443.17                                     | 273                             |
| Jan 2028       | 25                                    | 25                                  | 0                                     | 28                               | 0                                 | 28                               | 7442.50                                     | 270                             |
| Feb 2028       | 23                                    | 24                                  | 0                                     | 27                               | 0                                 | 27                               | 7441.90                                     | 267                             |
| Mar 2028       | 38                                    | 38                                  | 0                                     | 32                               | 0                                 | 32                               | 7443.12                                     | 273                             |
| Apr 2028       | 78                                    | 79                                  | 0                                     | 46                               | 0                                 | 46                               | 7449.39                                     | 306                             |
| May 2028       | 204                                   | 195                                 | 1                                     | 45                               | 0                                 | 45                               | 7473.38                                     | 455                             |
| Jun 2028       | 251                                   | 230                                 | 1                                     | 144                              | 0                                 | 144                              | 7485.04                                     | 540                             |
| Jul 2028       | 86                                    | 96                                  | 1                                     | 85                               | 0                                 | 85                               | 7486.23                                     | 549                             |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Morrow Point Reservoir



— BUREAU OF —  
RECLAMATION

| Date           | Unregulated<br>Inflow<br>(1000 Ac-Ft) | Blue Mesa<br>Release<br>(1000 Ac-Ft) | Side<br>Inflow<br>(1000 Ac-Ft) | Total<br>Inflow<br>(1000 Ac-Ft) | Power<br>Release<br>(1000 Ac-Ft) | Bypass<br>Release<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) |
|----------------|---------------------------------------|--------------------------------------|--------------------------------|---------------------------------|----------------------------------|-----------------------------------|----------------------------------|---------------------------------------------|---------------------------------|
| Aug 2025       | 30                                    | 95                                   | 1                              | 96                              | 99                               | 0                                 | 99                               | 7153.99                                     | 112                             |
| Sep 2025       | 30                                    | 80                                   | 0                              | 81                              | 47                               | 0                                 | 79                               | 7156.14                                     | 114                             |
| <b>WY 2025</b> | <b>698</b>                            | <b>799</b>                           | <b>41</b>                      | <b>841</b>                      | <b>796</b>                       | <b>0</b>                          | <b>838</b>                       |                                             |                                 |
| Oct 2025       | 45                                    | 67                                   | 0                              | 67                              | 70                               | 0                                 | 70                               | 7152.16                                     | 111                             |
| Nov 2025       | 30                                    | 22                                   | 0                              | 22                              | 18                               | 0                                 | 18                               | 7156.71                                     | 114                             |
| Dec 2025       | 28                                    | 20                                   | 1                              | 21                              | 22                               | 0                                 | 22                               | 7155.76                                     | 114                             |
| Jan 2026       | 23                                    | 22                                   | 1                              | 24                              | 24                               | 0                                 | 24                               | 7155.79                                     | 114                             |
| Feb 2026       | 25                                    | 20                                   | 1                              | 22                              | 21                               | 0                                 | 21                               | 7156.24                                     | 114                             |
| Mar 2026       | 44                                    | 42                                   | 1                              | 43                              | 44                               | 0                                 | 44                               | 7155.45                                     | 113                             |
| Apr 2026       | 38                                    | 84                                   | 1                              | 85                              | 80                               | 4                                 | 84                               | 7156.18                                     | 114                             |
| May 2026       | 56                                    | 74                                   | 1                              | 75                              | 84                               | 0                                 | 84                               | 7143.38                                     | 104                             |
| Jun 2026       | 44                                    | 96                                   | 0                              | 96                              | 86                               | 0                                 | 86                               | 7155.17                                     | 113                             |
| Jul 2026       | 19                                    | 83                                   | 0                              | 83                              | 84                               | 0                                 | 84                               | 7153.76                                     | 112                             |
| Aug 2026       | 24                                    | 73                                   | 1                              | 74                              | 74                               | 0                                 | 74                               | 7153.73                                     | 112                             |
| Sep 2026       | 18                                    | 69                                   | 1                              | 70                              | 70                               | 0                                 | 70                               | 7153.73                                     | 112                             |
| <b>WY 2026</b> | <b>394</b>                            | <b>671</b>                           | <b>9</b>                       | <b>680</b>                      | <b>677</b>                       | <b>4</b>                          | <b>681</b>                       |                                             |                                 |
| Oct 2026       | 22                                    | 49                                   | 1                              | 50                              | 50                               | 0                                 | 50                               | 7153.73                                     | 112                             |
| Nov 2026       | 20                                    | 7                                    | 2                              | 9                               | 9                                | 0                                 | 9                                | 7153.73                                     | 112                             |
| Dec 2026       | 17                                    | 9                                    | 1                              | 10                              | 10                               | 0                                 | 10                               | 7153.73                                     | 112                             |
| Jan 2027       | 16                                    | 10                                   | 1                              | 11                              | 11                               | 0                                 | 11                               | 7153.73                                     | 112                             |
| Feb 2027       | 16                                    | 8                                    | 2                              | 10                              | 10                               | 0                                 | 10                               | 7153.73                                     | 112                             |
| Mar 2027       | 28                                    | 22                                   | 3                              | 25                              | 25                               | 0                                 | 25                               | 7153.73                                     | 112                             |
| Apr 2027       | 62                                    | 51                                   | 8                              | 59                              | 59                               | 0                                 | 59                               | 7153.73                                     | 112                             |
| May 2027       | 192                                   | 105                                  | 18                             | 123                             | 123                              | 0                                 | 123                              | 7153.73                                     | 112                             |
| Jun 2027       | 245                                   | 43                                   | 15                             | 58                              | 58                               | 0                                 | 58                               | 7153.72                                     | 112                             |
| Jul 2027       | 91                                    | 96                                   | 4                              | 100                             | 99                               | 0                                 | 99                               | 7153.73                                     | 112                             |
| Aug 2027       | 52                                    | 91                                   | 3                              | 94                              | 94                               | 0                                 | 94                               | 7153.73                                     | 112                             |
| Sep 2027       | 34                                    | 73                                   | 2                              | 75                              | 75                               | 0                                 | 75                               | 7153.73                                     | 112                             |
| <b>WY 2027</b> | <b>795</b>                            | <b>565</b>                           | <b>60</b>                      | <b>625</b>                      | <b>624</b>                       | <b>0</b>                          | <b>624</b>                       |                                             |                                 |
| Oct 2027       | 36                                    | 64                                   | 2                              | 66                              | 66                               | 0                                 | 66                               | 7153.73                                     | 112                             |
| Nov 2027       | 31                                    | 13                                   | 1                              | 14                              | 14                               | 0                                 | 14                               | 7153.73                                     | 112                             |
| Dec 2027       | 27                                    | 24                                   | 1                              | 25                              | 25                               | 0                                 | 25                               | 7153.73                                     | 112                             |
| Jan 2028       | 26                                    | 28                                   | 1                              | 29                              | 29                               | 0                                 | 29                               | 7153.73                                     | 112                             |
| Feb 2028       | 25                                    | 27                                   | 2                              | 29                              | 29                               | 0                                 | 29                               | 7153.73                                     | 112                             |
| Mar 2028       | 40                                    | 32                                   | 2                              | 34                              | 34                               | 0                                 | 34                               | 7153.73                                     | 112                             |
| Apr 2028       | 89                                    | 46                                   | 11                             | 57                              | 57                               | 0                                 | 57                               | 7153.73                                     | 112                             |
| May 2028       | 226                                   | 45                                   | 22                             | 67                              | 67                               | 0                                 | 67                               | 7153.73                                     | 112                             |
| Jun 2028       | 265                                   | 144                                  | 14                             | 158                             | 158                              | 0                                 | 158                              | 7153.72                                     | 112                             |
| Jul 2028       | 90                                    | 85                                   | 4                              | 89                              | 89                               | 0                                 | 89                               | 7153.73                                     | 112                             |



# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Crystal Reservoir



— BUREAU OF —  
RECLAMATION

| Date           | Unregulated Inflow<br>(1000 Ac-Ft) | Morrow Release<br>(1000 Ac-Ft) | Side Inflow<br>(1000 Ac-Ft) | Total Inflow<br>(1000 Ac-Ft) | Power Release<br>(1000 Ac-Ft) | Bypass Release<br>(1000 Ac-Ft) | Total Release<br>(1000 Ac-Ft) | Reservoir Elevation<br>End of Month (Ft) | Live Storage<br>(1000 Ac-Ft) | Tunnel Flow<br>(1000 Ac-Ft) | Below Tunnel Flow<br>(1000 Ac-Ft) |
|----------------|------------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------------------|--------------------------------|-------------------------------|------------------------------------------|------------------------------|-----------------------------|-----------------------------------|
| Aug 2025       | 30                                 | 99                             | 0                           | 99                           | 99                            | 0                              | 99                            | 6751.19                                  | 16                           | 63                          | 36                                |
| Sep 2025       | 31                                 | 79                             | 1                           | 80                           | 65                            | 20                             | 85                            | 6731.14                                  | 11                           | 61                          | 25                                |
| <b>WY 2025</b> | <b>740</b>                         | <b>838</b>                     | <b>42</b>                   | <b>879</b>                   | <b>730</b>                    | <b>147</b>                     | <b>882</b>                    |                                          |                              | <b>439</b>                  | <b>432</b>                        |
| Oct 2025       | 47                                 | 70                             | 2                           | 72                           | 59                            | 8                              | 67                            | 6749.67                                  | 16                           | 46                          | 21                                |
| Nov 2025       | 33                                 | 18                             | 3                           | 21                           | 13                            | 9                              | 21                            | 6749.46                                  | 16                           | 0                           | 20                                |
| Dec 2025       | 30                                 | 22                             | 2                           | 24                           | 24                            | 0                              | 24                            | 6749.70                                  | 16                           | 1                           | 22                                |
| Jan 2026       | 25                                 | 24                             | 2                           | 25                           | 24                            | 0                              | 24                            | 6752.71                                  | 17                           | 1                           | 23                                |
| Feb 2026       | 26                                 | 21                             | 2                           | 23                           | 23                            | 0                              | 23                            | 6752.61                                  | 17                           | 0                           | 21                                |
| Mar 2026       | 48                                 | 44                             | 5                           | 48                           | 49                            | 0                              | 49                            | 6750.21                                  | 16                           | 24                          | 24                                |
| Apr 2026       | 41                                 | 84                             | 3                           | 87                           | 85                            | 0                              | 86                            | 6752.98                                  | 17                           | 62                          | 24                                |
| May 2026       | 58                                 | 84                             | 3                           | 87                           | 87                            | 0                              | 87                            | 6752.59                                  | 17                           | 65                          | 23                                |
| Jun 2026       | 45                                 | 86                             | 1                           | 88                           | 87                            | 0                              | 87                            | 6753.77                                  | 17                           | 62                          | 25                                |
| Jul 2026       | 20                                 | 84                             | 0                           | 84                           | 84                            | 0                              | 85                            | 6753.16                                  | 17                           | 63                          | 22                                |
| Aug 2026       | 27                                 | 74                             | 3                           | 77                           | 77                            | 0                              | 77                            | 6753.04                                  | 17                           | 65                          | 12                                |
| Sep 2026       | 21                                 | 70                             | 3                           | 73                           | 73                            | 0                              | 73                            | 6753.04                                  | 17                           | 55                          | 18                                |
| <b>WY 2026</b> | <b>421</b>                         | <b>681</b>                     | <b>27</b>                   | <b>708</b>                   | <b>684</b>                    | <b>18</b>                      | <b>702</b>                    |                                          |                              | <b>444</b>                  | <b>254</b>                        |
| Oct 2026       | 26                                 | 50                             | 4                           | 54                           | 54                            | 0                              | 54                            | 6753.04                                  | 17                           | 40                          | 14                                |
| Nov 2026       | 23                                 | 9                              | 3                           | 12                           | 12                            | 0                              | 12                            | 6753.04                                  | 17                           | 0                           | 12                                |
| Dec 2026       | 20                                 | 10                             | 3                           | 13                           | 13                            | 0                              | 13                            | 6753.04                                  | 17                           | 0                           | 12                                |
| Jan 2027       | 18                                 | 11                             | 2                           | 13                           | 13                            | 0                              | 13                            | 6753.04                                  | 17                           | 0                           | 13                                |
| Feb 2027       | 18                                 | 10                             | 2                           | 12                           | 12                            | 0                              | 12                            | 6753.04                                  | 17                           | 0                           | 12                                |
| Mar 2027       | 32                                 | 25                             | 4                           | 29                           | 29                            | 0                              | 29                            | 6753.04                                  | 17                           | 5                           | 24                                |
| Apr 2027       | 70                                 | 59                             | 8                           | 67                           | 67                            | 0                              | 67                            | 6753.04                                  | 17                           | 42                          | 25                                |
| May 2027       | 215                                | 123                            | 23                          | 146                          | 134                           | 12                             | 146                           | 6753.04                                  | 17                           | 62                          | 84                                |
| Jun 2027       | 270                                | 58                             | 25                          | 83                           | 83                            | 0                              | 83                            | 6753.03                                  | 17                           | 61                          | 22                                |
| Jul 2027       | 100                                | 99                             | 9                           | 108                          | 108                           | 0                              | 108                           | 6753.04                                  | 17                           | 65                          | 43                                |
| Aug 2027       | 59                                 | 94                             | 7                           | 101                          | 101                           | 0                              | 101                           | 6753.04                                  | 17                           | 65                          | 36                                |
| Sep 2027       | 39                                 | 75                             | 5                           | 80                           | 80                            | 0                              | 80                            | 6753.04                                  | 17                           | 55                          | 25                                |
| <b>WY 2027</b> | <b>890</b>                         | <b>624</b>                     | <b>95</b>                   | <b>719</b>                   | <b>707</b>                    | <b>12</b>                      | <b>719</b>                    |                                          |                              | <b>396</b>                  | <b>323</b>                        |
| Oct 2027       | 41                                 | 66                             | 5                           | 71                           | 71                            | 0                              | 71                            | 6753.04                                  | 17                           | 49                          | 22                                |
| Nov 2027       | 36                                 | 14                             | 5                           | 19                           | 19                            | 0                              | 19                            | 6753.04                                  | 17                           | 0                           | 18                                |
| Dec 2027       | 32                                 | 25                             | 5                           | 30                           | 30                            | 0                              | 30                            | 6753.04                                  | 17                           | 0                           | 30                                |
| Jan 2028       | 31                                 | 29                             | 5                           | 34                           | 34                            | 0                              | 34                            | 6753.04                                  | 17                           | 0                           | 34                                |
| Feb 2028       | 29                                 | 29                             | 4                           | 33                           | 33                            | 0                              | 33                            | 6753.04                                  | 17                           | 0                           | 33                                |
| Mar 2028       | 46                                 | 34                             | 6                           | 40                           | 40                            | 0                              | 40                            | 6753.04                                  | 17                           | 5                           | 35                                |
| Apr 2028       | 100                                | 57                             | 11                          | 68                           | 68                            | 0                              | 68                            | 6753.04                                  | 17                           | 42                          | 26                                |
| May 2028       | 251                                | 67                             | 25                          | 92                           | 92                            | 0                              | 92                            | 6753.04                                  | 17                           | 62                          | 30                                |
| Jun 2028       | 293                                | 158                            | 28                          | 186                          | 130                           | 56                             | 186                           | 6753.03                                  | 17                           | 61                          | 125                               |
| Jul 2028       | 98                                 | 89                             | 8                           | 97                           | 97                            | 0                              | 97                            | 6753.04                                  | 17                           | 65                          | 32                                |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

## August 2026 24-Month Study

Most Probable Inflow

### Vallecito Reservoir



— BUREAU OF —  
RECLAMATION

| Date           | Regulated<br>Inflow<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) |
|----------------|-------------------------------------|----------------------------------|---------------------------------------------|---------------------------------|
| Aug 2025       | 5                                   | 37                               | 7631.88                                     | 48                              |
| Sep 2025       | 8                                   | 27                               | 7619.96                                     | 29                              |
| <b>WY 2025</b> | <b>159</b>                          | <b>199</b>                       |                                             |                                 |
| Oct 2025       | 65                                  | 5                                | 7650.81                                     | 89                              |
| Nov 2025       | 10                                  | 2                                | 7654.03                                     | 97                              |
| Dec 2025       | 7                                   | 2                                | 7655.94                                     | 102                             |
| Jan 2026       | 5                                   | 2                                | 7657.19                                     | 105                             |
| Feb 2026       | 4                                   | 2                                | 7658.18                                     | 107                             |
| Mar 2026       | 15                                  | 7                                | 7661.23                                     | 115                             |
| Apr 2026       | 21                                  | 16                               | 7662.72                                     | 119                             |
| May 2026       | 28                                  | 38                               | 7658.84                                     | 109                             |
| Jun 2026       | 16                                  | 37                               | 7650.23                                     | 88                              |
| Jul 2026       | 6                                   | 35                               | 7636.96                                     | 58                              |
| Aug 2026       | 6                                   | 38                               | 7617.57                                     | 26                              |
| Sep 2026       | 7                                   | 24                               | 7599.04                                     | 9                               |
| <b>WY 2026</b> | <b>191</b>                          | <b>208</b>                       |                                             |                                 |
| Oct 2026       | 8                                   | 8                                | 7598.63                                     | 8                               |
| Nov 2026       | 6                                   | 0                                | 7605.97                                     | 14                              |
| Dec 2026       | 5                                   | 0                                | 7610.79                                     | 18                              |
| Jan 2027       | 4                                   | 0                                | 7614.05                                     | 22                              |
| Feb 2027       | 4                                   | 0                                | 7617.06                                     | 26                              |
| Mar 2027       | 6                                   | 0                                | 7621.22                                     | 31                              |
| Apr 2027       | 16                                  | 0                                | 7630.79                                     | 46                              |
| May 2027       | 60                                  | 31                               | 7644.88                                     | 75                              |
| Jun 2027       | 61                                  | 43                               | 7652.39                                     | 93                              |
| Jul 2027       | 18                                  | 41                               | 7642.10                                     | 69                              |
| Aug 2027       | 12                                  | 38                               | 7628.85                                     | 43                              |
| Sep 2027       | 11                                  | 29                               | 7616.20                                     | 24                              |
| <b>WY 2027</b> | <b>211</b>                          | <b>193</b>                       |                                             |                                 |
| Oct 2027       | 10                                  | 16                               | 7610.33                                     | 18                              |
| Nov 2027       | 8                                   | 0                                | 7617.04                                     | 26                              |
| Dec 2027       | 7                                   | 0                                | 7621.96                                     | 32                              |
| Jan 2028       | 6                                   | 0                                | 7625.61                                     | 38                              |
| Feb 2028       | 5                                   | 0                                | 7628.34                                     | 42                              |
| Mar 2028       | 10                                  | 0                                | 7633.56                                     | 52                              |
| Apr 2028       | 23                                  | 1                                | 7644.11                                     | 73                              |
| May 2028       | 68                                  | 31                               | 7659.08                                     | 110                             |
| Jun 2028       | 62                                  | 49                               | 7663.89                                     | 123                             |
| Jul 2028       | 21                                  | 41                               | 7655.83                                     | 102                             |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Navajo Reservoir



BUREAU OF  
RECLAMATION

| Date           | Modified<br>Unregulated<br>Inflow (1000 Ac-Ft) | Azotea Tunnel<br>Diversion<br>(1000 Ac-Ft) | Regulated<br>Inflow<br>(1000 Ac-Ft) | Evaporation<br>Losses<br>(1000 Ac-Ft) | NIIP<br>Diversion<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | Live<br>Storage<br>(1000 Ac-Ft) | Farmington<br>Flow<br>(1000 Ac-Ft) |
|----------------|------------------------------------------------|--------------------------------------------|-------------------------------------|---------------------------------------|-----------------------------------|----------------------------------|---------------------------------------------|---------------------------------|------------------------------------|
| Aug 2025       | -13                                            | 0                                          | 20                                  | 3                                     | 38                                | 64                               | 6024.30                                     | 905                             | 51                                 |
| Sep 2025       | 15                                             | 1                                          | 34                                  | 2                                     | 18                                | 42                               | 6021.25                                     | 877                             | 48                                 |
| <b>WY 2025</b> | <b>363</b>                                     | <b>36</b>                                  | <b>366</b>                          | <b>22</b>                             | <b>174</b>                        | <b>382</b>                       |                                             |                                 | <b>620</b>                         |
| Oct 2025       | 215                                            | 9                                          | 146                                 | 1                                     | 6                                 | 23                               | 6033.50                                     | 994                             | 101                                |
| Nov 2025       | 33                                             | 0                                          | 24                                  | 1                                     | 0                                 | 27                               | 6033.12                                     | 990                             | 51                                 |
| Dec 2025       | 26                                             | 0                                          | 21                                  | 0                                     | 0                                 | 18                               | 6033.40                                     | 993                             | 38                                 |
| Jan 2026       | 21                                             | 0                                          | 18                                  | 0                                     | 0                                 | 19                               | 6033.24                                     | 991                             | 36                                 |
| Feb 2026       | 20                                             | 0                                          | 17                                  | 1                                     | 2                                 | 19                               | 6032.86                                     | 988                             | 34                                 |
| Mar 2026       | 70                                             | 11                                         | 52                                  | 1                                     | 6                                 | 17                               | 6035.62                                     | 1015                            | 47                                 |
| Apr 2026       | 73                                             | 10                                         | 57                                  | 2                                     | 24                                | 20                               | 6036.72                                     | 1027                            | 37                                 |
| May 2026       | 63                                             | 9                                          | 64                                  | 3                                     | 28                                | 35                               | 6036.48                                     | 1024                            | 55                                 |
| Jun 2026       | 12                                             | 3                                          | 30                                  | 3                                     | 40                                | 42                               | 6031.00                                     | 969                             | 57                                 |
| Jul 2026       | -6                                             | 0                                          | 22                                  | 3                                     | 41                                | 55                               | 6022.88                                     | 892                             | 56                                 |
| Aug 2026       | 2                                              | 0                                          | 34                                  | 3                                     | 35                                | 52                               | 6016.55                                     | 836                             | 65                                 |
| Sep 2026       | 25                                             | 1                                          | 42                                  | 2                                     | 19                                | 36                               | 6014.82                                     | 821                             | 52                                 |
| <b>WY 2026</b> | <b>553</b>                                     | <b>43</b>                                  | <b>527</b>                          | <b>21</b>                             | <b>200</b>                        | <b>363</b>                       |                                             |                                 | <b>628</b>                         |
| Oct 2026       | 27                                             | 0                                          | 27                                  | 1                                     | 7                                 | 25                               | 6014.10                                     | 815                             | 41                                 |
| Nov 2026       | 24                                             | 0                                          | 18                                  | 1                                     | 0                                 | 18                               | 6014.05                                     | 814                             | 31                                 |
| Dec 2026       | 19                                             | 0                                          | 14                                  | 0                                     | 0                                 | 18                               | 6013.52                                     | 810                             | 29                                 |
| Jan 2027       | 18                                             | 0                                          | 14                                  | 0                                     | 0                                 | 18                               | 6012.99                                     | 806                             | 28                                 |
| Feb 2027       | 21                                             | 0                                          | 17                                  | 1                                     | 0                                 | 17                               | 6012.96                                     | 805                             | 26                                 |
| Mar 2027       | 51                                             | 4                                          | 42                                  | 1                                     | 5                                 | 19                               | 6014.92                                     | 822                             | 34                                 |
| Apr 2027       | 112                                            | 13                                         | 83                                  | 2                                     | 21                                | 18                               | 6019.84                                     | 865                             | 55                                 |
| May 2027       | 220                                            | 29                                         | 161                                 | 3                                     | 35                                | 18                               | 6031.07                                     | 970                             | 138                                |
| Jun 2027       | 180                                            | 23                                         | 138                                 | 3                                     | 51                                | 41                               | 6035.38                                     | 1013                            | 171                                |
| Jul 2027       | 28                                             | 1                                          | 50                                  | 3                                     | 55                                | 27                               | 6031.81                                     | 977                             | 75                                 |
| Aug 2027       | 24                                             | 1                                          | 49                                  | 3                                     | 47                                | 31                               | 6028.51                                     | 945                             | 59                                 |
| Sep 2027       | 26                                             | 1                                          | 43                                  | 2                                     | 26                                | 27                               | 6027.31                                     | 934                             | 50                                 |
| <b>WY 2027</b> | <b>750</b>                                     | <b>74</b>                                  | <b>658</b>                          | <b>20</b>                             | <b>247</b>                        | <b>278</b>                       |                                             |                                 | <b>738</b>                         |
| Oct 2027       | 31                                             | 1                                          | 36                                  | 1                                     | 9                                 | 19                               | 6028.06                                     | 941                             | 40                                 |
| Nov 2027       | 28                                             | 1                                          | 20                                  | 1                                     | 0                                 | 18                               | 6028.18                                     | 942                             | 35                                 |
| Dec 2027       | 24                                             | 0                                          | 17                                  | 0                                     | 0                                 | 18                               | 6027.99                                     | 940                             | 33                                 |
| Jan 2028       | 22                                             | 0                                          | 16                                  | 0                                     | 0                                 | 18                               | 6027.72                                     | 938                             | 31                                 |
| Feb 2028       | 29                                             | 1                                          | 24                                  | 1                                     | 0                                 | 17                               | 6028.29                                     | 943                             | 29                                 |
| Mar 2028       | 92                                             | 10                                         | 72                                  | 1                                     | 6                                 | 19                               | 6033.01                                     | 989                             | 42                                 |
| Apr 2028       | 147                                            | 18                                         | 106                                 | 2                                     | 21                                | 21                               | 6039.11                                     | 1051                            | 72                                 |
| May 2028       | 251                                            | 34                                         | 180                                 | 3                                     | 36                                | 22                               | 6050.01                                     | 1171                            | 157                                |
| Jun 2028       | 187                                            | 25                                         | 149                                 | 4                                     | 52                                | 21                               | 6056.11                                     | 1244                            | 165                                |
| Jul 2028       | 33                                             | 2                                          | 52                                  | 4                                     | 55                                | 25                               | 6053.42                                     | 1211                            | 76                                 |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Lake Powell



— BUREAU OF —  
RECLAMATION

| Date           | Unregulated Inflow<br>(1000 Ac-Ft) | Regulated Inflow<br>(1000 Ac-Ft) | Evaporation Losses<br>(1000 Ac-Ft) | Power Plant Release<br>(1000 Ac-Ft) | Bypass Release<br>(1000 Ac-Ft) | Total Release<br>(1000 Ac-Ft) | Reservoir Elevation<br>End of Month (Ft) | Bank Storage<br>(1000 Ac-Ft) | End Of Month Storage<br>(1000 Ac-Ft) | Lees Ferry Gage<br>(1000 Ac-Ft) |
|----------------|------------------------------------|----------------------------------|------------------------------------|-------------------------------------|--------------------------------|-------------------------------|------------------------------------------|------------------------------|--------------------------------------|---------------------------------|
| Aug 2025       | 6                                  | 268                              | 31                                 | 688                                 | 73                             | 761                           | 3548.18                                  | 4648                         | 6977                                 | 762                             |
| Sep 2025       | 162                                | 346                              | 28                                 | 367                                 | 198                            | 565                           | 3544.69                                  | 4629                         | 6749                                 | 577                             |
| <b>WY 2025</b> | <b>4688</b>                        | <b>5136</b>                      | <b>239</b>                         | <b>6994</b>                         | <b>487</b>                     | <b>7481</b>                   |                                          |                              |                                      | <b>7503</b>                     |
| Oct 2025       | 663                                | 554                              | 19                                 | 373                                 | 108                            | 480                           | 3545.46                                  | 4633                         | 6799                                 | 487                             |
| Nov 2025       | 374                                | 365                              | 19                                 | 500                                 | 0                              | 500                           | 3543.26                                  | 4622                         | 6656                                 | 497                             |
| Dec 2025       | 317                                | 313                              | 15                                 | 501                                 | 0                              | 501                           | 3540.31                                  | 4607                         | 6469                                 | 494                             |
| Jan 2026       | 265                                | 274                              | 4                                  | 625                                 | 0                              | 625                           | 3535.02                                  | 4581                         | 6140                                 | 610                             |
| Feb 2026       | 253                                | 266                              | 4                                  | 524                                 | 0                              | 524                           | 3531.00                                  | 4561                         | 5897                                 | 513                             |
| Mar 2026       | 350                                | 314                              | 7                                  | 500                                 | 0                              | 500                           | 3527.99                                  | 4547                         | 5719                                 | 489                             |
| Apr 2026       | 372                                | 374                              | 11                                 | 471                                 | 0                              | 471                           | 3526.29                                  | 4539                         | 5619                                 | 476                             |
| May 2026       | 383                                | 577                              | 13                                 | 459                                 | 0                              | 459                           | 3527.96                                  | 4547                         | 5717                                 | 462                             |
| Jun 2026       | 306                                | 399                              | 20                                 | 508                                 | 0                              | 508                           | 3525.91                                  | 4537                         | 5597                                 | 507                             |
| Jul 2026       | 84                                 | 281                              | 24                                 | 482                                 | 0                              | 482                           | 3522.27                                  | 4521                         | 5389                                 | 482                             |
| Aug 2026       | 70                                 | 284                              | 24                                 | 482                                 | 0                              | 482                           | 3518.60                                  | 4504                         | 5184                                 | 481                             |
| Sep 2026       | 150                                | 329                              | 22                                 | 468                                 | 0                              | 468                           | 3515.89                                  | 4492                         | 5035                                 | 474                             |
| <b>WY 2026</b> | <b>3585</b>                        | <b>4330</b>                      | <b>181</b>                         | <b>5892</b>                         | <b>108</b>                     | <b>6000</b>                   |                                          |                              |                                      | <b>5973</b>                     |
| Oct 2026       | 280                                | 411                              | 15                                 | 401                                 | 0                              | 401                           | 3515.80                                  | 4492                         | 5030                                 | 405                             |
| Nov 2026       | 300                                | 373                              | 15                                 | 388                                 | 0                              | 388                           | 3515.28                                  | 4490                         | 5002                                 | 389                             |
| Dec 2026       | 240                                | 335                              | 12                                 | 401                                 | 0                              | 401                           | 3513.96                                  | 4484                         | 4931                                 | 404                             |
| Jan 2027       | 220                                | 321                              | 3                                  | 401                                 | 0                              | 401                           | 3512.53                                  | 4478                         | 4854                                 | 405                             |
| Feb 2027       | 240                                | 318                              | 3                                  | 362                                 | 0                              | 362                           | 3511.70                                  | 4474                         | 4811                                 | 370                             |
| Mar 2027       | 390                                | 412                              | 6                                  | 401                                 | 0                              | 401                           | 3511.80                                  | 4475                         | 4816                                 | 408                             |
| Apr 2027       | 600                                | 556                              | 9                                  | 417                                 | 0                              | 417                           | 3514.05                                  | 4484                         | 4936                                 | 427                             |
| May 2027       | 1650                               | 1434                             | 12                                 | 588                                 | 0                              | 588                           | 3527.82                                  | 4546                         | 5708                                 | 602                             |
| Jun 2027       | 2100                               | 1605                             | 22                                 | 626                                 | 0                              | 626                           | 3542.29                                  | 4617                         | 6594                                 | 636                             |
| Jul 2027       | 700                                | 653                              | 28                                 | 701                                 | 0                              | 701                           | 3541.18                                  | 4611                         | 6524                                 | 704                             |
| Aug 2027       | 280                                | 415                              | 28                                 | 751                                 | 0                              | 751                           | 3535.80                                  | 4584                         | 6187                                 | 750                             |
| Sep 2027       | 300                                | 420                              | 25                                 | 563                                 | 0                              | 563                           | 3533.24                                  | 4572                         | 6032                                 | 568                             |
| <b>WY 2027</b> | <b>7300</b>                        | <b>7254</b>                      | <b>178</b>                         | <b>6000</b>                         | <b>0</b>                       | <b>6000</b>                   |                                          |                              |                                      | <b>6065</b>                     |
| Oct 2027       | 403                                | 454                              | 17                                 | 480                                 | 0                              | 480                           | 3532.59                                  | 4569                         | 5992                                 | 484                             |
| Nov 2027       | 442                                | 429                              | 17                                 | 500                                 | 0                              | 500                           | 3531.23                                  | 4562                         | 5910                                 | 501                             |
| Dec 2027       | 361                                | 388                              | 13                                 | 600                                 | 0                              | 600                           | 3527.71                                  | 4546                         | 5702                                 | 603                             |
| Jan 2028       | 350                                | 376                              | 4                                  | 664                                 | 0                              | 664                           | 3523.03                                  | 4524                         | 5432                                 | 668                             |
| Feb 2028       | 397                                | 410                              | 4                                  | 587                                 | 0                              | 587                           | 3520.06                                  | 4511                         | 5265                                 | 595                             |
| Mar 2028       | 614                                | 539                              | 6                                  | 620                                 | 0                              | 620                           | 3518.60                                  | 4504                         | 5184                                 | 627                             |
| Apr 2028       | 920                                | 761                              | 10                                 | 552                                 | 0                              | 552                           | 3521.90                                  | 4519                         | 5368                                 | 562                             |
| May 2028       | 2060                               | 1669                             | 13                                 | 550                                 | 0                              | 550                           | 3539.10                                  | 4601                         | 6392                                 | 564                             |
| Jun 2028       | 2423                               | 2015                             | 25                                 | 577                                 | 0                              | 577                           | 3558.78                                  | 4705                         | 7701                                 | 587                             |
| Jul 2028       | 711                                | 669                              | 33                                 | 652                                 | 0                              | 652                           | 3558.57                                  | 4704                         | 7686                                 | 655                             |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Hoover Dam – Lake Mead



— BUREAU OF —  
RECLAMATION

| Date           | Glen Release<br>(1000 Ac-Ft) | Side Inflow<br>Glen to Hoover<br>(1000 Ac-Ft) | Evaporation<br>Losses<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 Ac-Ft) | Total<br>Release<br>(1000 CFS) | SNWP<br>Use<br>(1000 Ac-Ft) | Downstream<br>Requirements<br>(1000 Ac-Ft) | Bank<br>Storage<br>(1000 Ac-Ft) | Reservoir<br>Elevation<br>End of Month (Ft) | End Of Month<br>Storage<br>(1000 Ac-Ft) |
|----------------|------------------------------|-----------------------------------------------|---------------------------------------|----------------------------------|--------------------------------|-----------------------------|--------------------------------------------|---------------------------------|---------------------------------------------|-----------------------------------------|
| Aug 2025       | 761                          | 55                                            | 51                                    | 628                              | 10.2                           | 26                          | 620                                        | 526                             | 1055.54                                     | 8088                                    |
| Sep 2025       | 565                          | 96                                            | 51                                    | 456                              | 7.7                            | 18                          | 632                                        | 534                             | 1057.25                                     | 8216                                    |
| <b>WY 2025</b> | <b>7481</b>                  | <b>547</b>                                    | <b>474</b>                            | <b>7871</b>                      |                                | <b>204</b>                  | <b>8067</b>                                |                                 |                                             |                                         |
| Oct 2025       | 480                          | 93                                            | 48                                    | 485                              | 7.9                            | 15                          | 484                                        | 536                             | 1057.57                                     | 8240                                    |
| Nov 2025       | 500                          | 75                                            | 42                                    | 415                              | 7.0                            | 10                          | 410                                        | 542                             | 1058.91                                     | 8341                                    |
| Dec 2025       | 501                          | 82                                            | 35                                    | 272                              | 4.4                            | 7                           | 321                                        | 559                             | 1062.24                                     | 8594                                    |
| Jan 2026       | 625                          | 50                                            | 24                                    | 387                              | 6.3                            | 6                           | 543                                        | 574                             | 1065.37                                     | 8836                                    |
| Feb 2026       | 524                          | 55                                            | 23                                    | 486                              | 8.7                            | 7                           | 496                                        | 578                             | 1066.14                                     | 8896                                    |
| Mar 2026       | 500                          | 29                                            | 25                                    | 827                              | 13.4                           | 14                          | 825                                        | 558                             | 1062.05                                     | 8579                                    |
| Apr 2026       | 471                          | 8                                             | 33                                    | 890                              | 15.0                           | 17                          | 885                                        | 530                             | 1056.32                                     | 8146                                    |
| May 2026       | 459                          | -3                                            | 40                                    | 890                              | 14.5                           | 19                          | 886                                        | 499                             | 1050.00                                     | 7683                                    |
| Jun 2026       | 508                          | -11                                           | 48                                    | 836                              | 14.0                           | 24                          | 831                                        | 474                             | 1044.58                                     | 7296                                    |
| Jul 2026       | 482                          | 48                                            | 45                                    | 716                              | 11.6                           | 28                          | 711                                        | 458                             | 1041.10                                     | 7054                                    |
| Aug 2026       | 482                          | 102                                           | 48                                    | 587                              | 9.6                            | 26                          | 587                                        | 454                             | 1040.04                                     | 6981                                    |
| Sep 2026       | 468                          | 91                                            | 47                                    | 585                              | 9.8                            | 19                          | 585                                        | 448                             | 1038.80                                     | 6895                                    |
| <b>WY 2026</b> | <b>6000</b>                  | <b>620</b>                                    | <b>457</b>                            | <b>7376</b>                      |                                | <b>193</b>                  | <b>7562</b>                                |                                 |                                             |                                         |
| Oct 2026       | 401                          | 71                                            | 44                                    | 476                              | 7.7                            | 19                          | 476                                        | 444                             | 1037.88                                     | 6833                                    |
| Nov 2026       | 388                          | 45                                            | 38                                    | 550                              | 9.2                            | 12                          | 550                                        | 434                             | 1035.56                                     | 6675                                    |
| Dec 2026       | 401                          | 70                                            | 31                                    | 490                              | 8.0                            | 9                           | 490                                        | 430                             | 1034.74                                     | 6620                                    |
| Jan 2027       | 401                          | 67                                            | 21                                    | 465                              | 7.6                            | 9                           | 465                                        | 429                             | 1034.36                                     | 6594                                    |
| Feb 2027       | 362                          | 60                                            | 20                                    | 450                              | 8.1                            | 8                           | 450                                        | 425                             | 1033.57                                     | 6542                                    |
| Mar 2027       | 401                          | 80                                            | 21                                    | 928                              | 15.1                           | 11                          | 928                                        | 396                             | 1026.72                                     | 6092                                    |
| Apr 2027       | 417                          | 83                                            | 27                                    | 1026                             | 17.2                           | 15                          | 1026                                       | 361                             | 1018.28                                     | 5557                                    |
| May 2027       | 588                          | 50                                            | 33                                    | 1048                             | 17.0                           | 19                          | 1048                                       | 333                             | 1011.16                                     | 5124                                    |
| Jun 2027       | 626                          | 20                                            | 40                                    | 881                              | 14.8                           | 21                          | 881                                        | 315                             | 1006.46                                     | 4846                                    |
| Jul 2027       | 701                          | 53                                            | 37                                    | 743                              | 12.1                           | 24                          | 743                                        | 312                             | 1005.63                                     | 4798                                    |
| Aug 2027       | 751                          | 102                                           | 41                                    | 651                              | 10.6                           | 24                          | 651                                        | 320                             | 1007.83                                     | 4927                                    |
| Sep 2027       | 563                          | 91                                            | 40                                    | 553                              | 9.3                            | 17                          | 553                                        | 323                             | 1008.53                                     | 4967                                    |
| <b>WY 2027</b> | <b>6000</b>                  | <b>791</b>                                    | <b>393</b>                            | <b>8263</b>                      |                                | <b>188</b>                  | <b>8263</b>                                |                                 |                                             |                                         |
| Oct 2027       | 480                          | 71                                            | 38                                    | 433                              | 7.0                            | 18                          | 433                                        | 327                             | 1009.52                                     | 5026                                    |
| Nov 2027       | 500                          | 45                                            | 33                                    | 519                              | 8.7                            | 12                          | 519                                        | 326                             | 1009.22                                     | 5008                                    |
| Dec 2027       | 600                          | 70                                            | 27                                    | 482                              | 7.8                            | 10                          | 482                                        | 335                             | 1011.59                                     | 5150                                    |
| Jan 2028       | 664                          | 67                                            | 19                                    | 467                              | 7.6                            | 9                           | 467                                        | 349                             | 1015.25                                     | 5371                                    |
| Feb 2028       | 587                          | 60                                            | 18                                    | 448                              | 7.8                            | 8                           | 448                                        | 360                             | 1017.89                                     | 5534                                    |
| Mar 2028       | 620                          | 80                                            | 19                                    | 926                              | 15.1                           | 11                          | 926                                        | 344                             | 1013.95                                     | 5292                                    |
| Apr 2028       | 552                          | 83                                            | 26                                    | 1025                             | 17.2                           | 15                          | 1025                                       | 318                             | 1007.16                                     | 4887                                    |
| May 2028       | 550                          | 50                                            | 31                                    | 1044                             | 17.0                           | 19                          | 1044                                       | 287                             | 999.07                                      | 4423                                    |
| Jun 2028       | 577                          | 20                                            | 37                                    | 877                              | 14.7                           | 21                          | 877                                        | 267                             | 993.32                                      | 4105                                    |
| Jul 2028       | 652                          | 53                                            | 35                                    | 740                              | 12.0                           | 24                          | 740                                        | 261                             | 991.68                                      | 4016                                    |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Davis Dam – Lake Mohave



— BUREAU OF —  
RECLAMATION

| Date           | Hoover Release<br>(1000 Ac-Ft) | Side Inflow<br>(1000 Ac-Ft) | Evaporation Losses<br>(1000 Ac-Ft) | Power Release<br>(1000 Ac-Ft) | Spill Release<br>(1000 Ac-Ft) | Total Release<br>(1000 Ac-Ft) | Total Release<br>(1000 CFS) | Reservoir Elevation<br>End of Month (Ft) | End Of Month Storage<br>(1000 Ac-Ft) |
|----------------|--------------------------------|-----------------------------|------------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------------------------|------------------------------------------|--------------------------------------|
| Aug 2025       | 628                            | -11                         | 16                                 | 606                           | 0                             | 606                           | 9.9                         | 643.16                                   | 1703                                 |
| Sep 2025       | 456                            | -1                          | 17                                 | 552                           | 0                             | 552                           | 9.3                         | 639.10                                   | 1593                                 |
| <b>WY 2025</b> | <b>7871</b>                    | <b>-132</b>                 | <b>157</b>                         | <b>7581</b>                   | <b>0</b>                      | <b>7581</b>                   |                             |                                          |                                      |
| Oct 2025       | 485                            | -6                          | 15                                 | 500                           | 0                             | 500                           | 8.1                         | 637.75                                   | 1614                                 |
| Nov 2025       | 415                            | 5                           | 13                                 | 335                           | 0                             | 335                           | 5.6                         | 640.38                                   | 1686                                 |
| Dec 2025       | 272                            | -7                          | 13                                 | 262                           | 0                             | 262                           | 4.3                         | 640.01                                   | 1676                                 |
| Jan 2026       | 387                            | -13                         | 9                                  | 319                           | 0                             | 319                           | 5.2                         | 641.64                                   | 1721                                 |
| Feb 2026       | 486                            | -16                         | 8                                  | 450                           | 0                             | 450                           | 8.1                         | 642.06                                   | 1733                                 |
| Mar 2026       | 827                            | -18                         | 10                                 | 783                           | 0                             | 783                           | 12.7                        | 642.60                                   | 1748                                 |
| Apr 2026       | 890                            | -22                         | 13                                 | 835                           | 0                             | 835                           | 14.0                        | 643.29                                   | 1768                                 |
| May 2026       | 890                            | -20                         | 15                                 | 857                           | 0                             | 857                           | 13.9                        | 643.26                                   | 1767                                 |
| Jun 2026       | 836                            | -25                         | 14                                 | 805                           | 0                             | 805                           | 13.5                        | 642.97                                   | 1758                                 |
| Jul 2026       | 716                            | -24                         | 13                                 | 685                           | 0                             | 685                           | 11.1                        | 642.78                                   | 1753                                 |
| Aug 2026       | 587                            | -13                         | 16                                 | 580                           | 0                             | 580                           | 9.4                         | 642.00                                   | 1731                                 |
| Sep 2026       | 585                            | -4                          | 17                                 | 648                           | 0                             | 648                           | 10.9                        | 639.00                                   | 1648                                 |
| <b>WY 2026</b> | <b>7376</b>                    | <b>-162</b>                 | <b>157</b>                         | <b>7059</b>                   | <b>0</b>                      | <b>7059</b>                   |                             |                                          |                                      |
| Oct 2026       | 476                            | -6                          | 15                                 | 616                           | 0                             | 616                           | 10.0                        | 633.00                                   | 1487                                 |
| Nov 2026       | 550                            | -7                          | 13                                 | 477                           | 0                             | 477                           | 8.0                         | 635.00                                   | 1540                                 |
| Dec 2026       | 490                            | -2                          | 13                                 | 353                           | 0                             | 353                           | 5.7                         | 639.50                                   | 1662                                 |
| Jan 2027       | 465                            | -5                          | 9                                  | 387                           | 0                             | 387                           | 6.3                         | 641.80                                   | 1726                                 |
| Feb 2027       | 450                            | -14                         | 8                                  | 428                           | 0                             | 428                           | 7.7                         | 641.80                                   | 1725                                 |
| Mar 2027       | 928                            | -14                         | 10                                 | 869                           | 0                             | 869                           | 14.1                        | 643.00                                   | 1759                                 |
| Apr 2027       | 1026                           | -18                         | 13                                 | 995                           | 0                             | 995                           | 16.7                        | 643.00                                   | 1759                                 |
| May 2027       | 1048                           | -10                         | 15                                 | 1023                          | 0                             | 1023                          | 16.6                        | 643.00                                   | 1759                                 |
| Jun 2027       | 881                            | -14                         | 14                                 | 853                           | 0                             | 853                           | 14.3                        | 643.00                                   | 1759                                 |
| Jul 2027       | 743                            | -19                         | 13                                 | 740                           | 0                             | 740                           | 12.0                        | 642.00                                   | 1731                                 |
| Aug 2027       | 651                            | -13                         | 16                                 | 622                           | 0                             | 622                           | 10.1                        | 642.00                                   | 1731                                 |
| Sep 2027       | 553                            | -4                          | 17                                 | 588                           | 0                             | 588                           | 9.9                         | 640.00                                   | 1675                                 |
| <b>WY 2027</b> | <b>8263</b>                    | <b>-127</b>                 | <b>156</b>                         | <b>7952</b>                   | <b>0</b>                      | <b>7952</b>                   |                             |                                          |                                      |
| Oct 2027       | 433                            | -6                          | 15                                 | 600                           | 0                             | 600                           | 9.8                         | 633.00                                   | 1487                                 |
| Nov 2027       | 519                            | -7                          | 13                                 | 446                           | 0                             | 446                           | 7.5                         | 635.00                                   | 1540                                 |
| Dec 2027       | 482                            | -2                          | 13                                 | 345                           | 0                             | 345                           | 5.6                         | 639.50                                   | 1662                                 |
| Jan 2028       | 467                            | -5                          | 9                                  | 389                           | 0                             | 389                           | 6.3                         | 641.80                                   | 1726                                 |
| Feb 2028       | 448                            | -14                         | 8                                  | 426                           | 0                             | 426                           | 7.4                         | 641.80                                   | 1725                                 |
| Mar 2028       | 926                            | -14                         | 10                                 | 868                           | 0                             | 868                           | 14.1                        | 643.00                                   | 1759                                 |
| Apr 2028       | 1025                           | -18                         | 13                                 | 993                           | 0                             | 993                           | 16.7                        | 643.00                                   | 1759                                 |
| May 2028       | 1044                           | -10                         | 15                                 | 1019                          | 0                             | 1019                          | 16.6                        | 643.00                                   | 1759                                 |
| Jun 2028       | 877                            | -14                         | 14                                 | 849                           | 0                             | 849                           | 14.3                        | 643.00                                   | 1759                                 |
| Jul 2028       | 740                            | -19                         | 13                                 | 737                           | 0                             | 737                           | 12.0                        | 642.00                                   | 1731                                 |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Parker Dam – Lake Havasu



— BUREAU OF —  
RECLAMATION

| Date           | Davis Release<br>(1000 Ac-Ft) | Side Inflow<br>(1000 Ac-Ft) | Evaporation Losses<br>(1000 Ac-Ft) | Total Release<br>(1000 Ac-Ft) | Total Release<br>(1000 CFS) | MWD Diversion<br>(1000 Ac-Ft) | CAP Diversion<br>(1000 Ac-Ft) | Reservoir Elevation<br>End of Month (Ft) | End Of Month Storage<br>(1000 Ac-Ft) | Flow To Mexico<br>(1000 Ac-Ft) | Flow To Mexico<br>(1000 CFS) |
|----------------|-------------------------------|-----------------------------|------------------------------------|-------------------------------|-----------------------------|-------------------------------|-------------------------------|------------------------------------------|--------------------------------------|--------------------------------|------------------------------|
| Aug 2025       | 606                           | 11                          | 17                                 | 486                           | 7.9                         | 95                            | 19                            | 448.06                                   | 581                                  | 108                            | 1.8                          |
| Sep 2025       | 552                           | 16                          | 16                                 | 365                           | 6.1                         | 89                            | 80                            | 448.63                                   | 592                                  | 96                             | 1.6                          |
| <b>WY 2025</b> | <b>7581</b>                   | <b>104</b>                  | <b>140</b>                         | <b>5579</b>                   |                             | <b>954</b>                    | <b>915</b>                    |                                          |                                      | <b>1286</b>                    |                              |
| Oct 2025       | 500                           | 11                          | 12                                 | 394                           | 6.4                         | 65                            | 58                            | 447.36                                   | 519                                  | 72                             | 1.2                          |
| Nov 2025       | 335                           | 28                          | 9                                  | 237                           | 4.0                         | 48                            | 33                            | 449.14                                   | 553                                  | 88                             | 1.5                          |
| Dec 2025       | 262                           | 19                          | 7                                  | 215                           | 3.5                         | 44                            | 40                            | 447.75                                   | 527                                  | 80                             | 1.3                          |
| Jan 2026       | 319                           | 14                          | 6                                  | 246                           | 4.0                         | 27                            | 70                            | 446.74                                   | 508                                  | 97                             | 1.6                          |
| Feb 2026       | 450                           | 3                           | 8                                  | 394                           | 7.1                         | 0                             | 51                            | 446.57                                   | 505                                  | 105                            | 1.9                          |
| Mar 2026       | 783                           | 4                           | 9                                  | 627                           | 10.2                        | 59                            | 74                            | 447.27                                   | 518                                  | 145                            | 2.4                          |
| Apr 2026       | 835                           | 13                          | 11                                 | 598                           | 10.0                        | 82                            | 130                           | 448.42                                   | 539                                  | 149                            | 2.5                          |
| May 2026       | 857                           | 8                           | 13                                 | 640                           | 10.4                        | 87                            | 119                           | 448.32                                   | 537                                  | 133                            | 2.2                          |
| Jun 2026       | 805                           | 20                          | 16                                 | 596                           | 10.0                        | 84                            | 119                           | 448.40                                   | 539                                  | 133                            | 2.2                          |
| Jul 2026       | 685                           | 23                          | 17                                 | 553                           | 9.0                         | 87                            | 48                            | 448.07                                   | 533                                  | 129                            | 2.1                          |
| Aug 2026       | 580                           | 19                          | 17                                 | 471                           | 7.7                         | 85                            | 27                            | 447.50                                   | 522                                  | 110                            | 1.8                          |
| Sep 2026       | 648                           | 11                          | 15                                 | 455                           | 7.6                         | 83                            | 96                            | 447.50                                   | 522                                  | 95                             | 1.6                          |
| <b>WY 2026</b> | <b>7059</b>                   | <b>174</b>                  | <b>140</b>                         | <b>5425</b>                   |                             | <b>749</b>                    | <b>864</b>                    |                                          |                                      | <b>1335</b>                    |                              |
| Oct 2026       | 616                           | 17                          | 12                                 | 452                           | 7.4                         | 65                            | 96                            | 447.50                                   | 522                                  | 65                             | 1.1                          |
| Nov 2026       | 477                           | 16                          | 9                                  | 317                           | 5.3                         | 64                            | 98                            | 447.50                                   | 522                                  | 78                             | 1.3                          |
| Dec 2026       | 353                           | 16                          | 6                                  | 275                           | 4.5                         | 66                            | 35                            | 446.50                                   | 503                                  | 80                             | 1.3                          |
| Jan 2027       | 387                           | 8                           | 6                                  | 258                           | 4.2                         | 72                            | 52                            | 446.50                                   | 503                                  | 95                             | 1.6                          |
| Feb 2027       | 428                           | 1                           | 8                                  | 365                           | 6.6                         | 0                             | 49                            | 446.50                                   | 503                                  | 103                            | 1.9                          |
| Mar 2027       | 869                           | 7                           | 9                                  | 643                           | 10.5                        | 72                            | 139                           | 446.70                                   | 507                                  | 142                            | 2.3                          |
| Apr 2027       | 995                           | 11                          | 11                                 | 718                           | 12.1                        | 70                            | 158                           | 448.70                                   | 545                                  | 139                            | 2.3                          |
| May 2027       | 1023                          | 6                           | 14                                 | 771                           | 12.5                        | 72                            | 160                           | 448.70                                   | 545                                  | 122                            | 2.0                          |
| Jun 2027       | 853                           | 15                          | 16                                 | 704                           | 11.8                        | 70                            | 67                            | 448.70                                   | 545                                  | 116                            | 2.0                          |
| Jul 2027       | 740                           | 19                          | 17                                 | 660                           | 10.7                        | 72                            | 11                            | 448.00                                   | 531                                  | 115                            | 1.9                          |
| Aug 2027       | 622                           | 19                          | 17                                 | 533                           | 8.7                         | 72                            | 18                            | 447.50                                   | 522                                  | 101                            | 1.6                          |
| Sep 2027       | 588                           | 11                          | 15                                 | 454                           | 7.6                         | 70                            | 49                            | 447.50                                   | 522                                  | 89                             | 1.5                          |
| <b>WY 2027</b> | <b>7952</b>                   | <b>147</b>                  | <b>139</b>                         | <b>6149</b>                   |                             | <b>765</b>                    | <b>933</b>                    |                                          |                                      | <b>1246</b>                    |                              |
| Oct 2027       | 600                           | 17                          | 12                                 | 474                           | 7.7                         | 72                            | 50                            | 447.50                                   | 522                                  | 66                             | 1.1                          |
| Nov 2027       | 446                           | 16                          | 9                                  | 335                           | 5.6                         | 70                            | 41                            | 447.50                                   | 522                                  | 82                             | 1.4                          |
| Dec 2027       | 345                           | 16                          | 6                                  | 270                           | 4.4                         | 72                            | 24                            | 446.50                                   | 503                                  | 79                             | 1.3                          |
| Jan 2028       | 389                           | 8                           | 6                                  | 257                           | 4.2                         | 74                            | 52                            | 446.50                                   | 503                                  | 95                             | 1.6                          |
| Feb 2028       | 426                           | 1                           | 8                                  | 363                           | 6.3                         | 0                             | 49                            | 446.50                                   | 503                                  | 103                            | 1.8                          |
| Mar 2028       | 868                           | 7                           | 9                                  | 640                           | 10.4                        | 74                            | 139                           | 446.70                                   | 507                                  | 142                            | 2.3                          |
| Apr 2028       | 993                           | 11                          | 11                                 | 714                           | 12.0                        | 72                            | 158                           | 448.70                                   | 545                                  | 139                            | 2.3                          |
| May 2028       | 1019                          | 6                           | 14                                 | 765                           | 12.4                        | 74                            | 160                           | 448.70                                   | 545                                  | 122                            | 2.0                          |
| Jun 2028       | 849                           | 15                          | 16                                 | 697                           | 11.7                        | 72                            | 67                            | 448.70                                   | 545                                  | 116                            | 2.0                          |
| Jul 2028       | 737                           | 19                          | 17                                 | 655                           | 10.6                        | 74                            | 11                            | 448.00                                   | 531                                  | 115                            | 1.9                          |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Hoover Dam – Lake Mead



— BUREAU OF —  
RECLAMATION

| Date           | Power Release<br>(1000 Ac-Ft) | Power Release<br>(1000 CFS) | Reservoir Elevation<br>End of Month (Ft) | End Of Month Storage<br>(1000 Ac-Ft) | Change in Storage<br>(1000 Ac-Ft) | Hoover Static Head<br>(Ft) | Hoover Generation Capacity (MW) | Hoover Gross Energy<br>(MKWH) | Percent of Units<br>Available (%) | Energy per Acre-foot<br>(KWH/AF) |
|----------------|-------------------------------|-----------------------------|------------------------------------------|--------------------------------------|-----------------------------------|----------------------------|---------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Aug 2025       | 628                           | 10.2                        | 1055.54                                  | 8088                                 | 104                               | 407.73                     | 1180.9                          | 227.3                         | 85                                | 362.1                            |
| Sep 2025       | 456                           | 7.7                         | 1057.25                                  | 8216                                 | 127                               | 415.02                     | 905.0                           | 164.7                         | 65                                | 361.1                            |
| <b>WY 2025</b> | <b>7871</b>                   |                             |                                          |                                      |                                   |                            |                                 | <b>2920.7</b>                 |                                   |                                  |
| Oct 2025       | 485                           | 7.9                         | 1057.57                                  | 8240                                 | 24                                | 415.75                     | 738.0                           | 175.7                         | 53                                | 362.3                            |
| Nov 2025       | 415                           | 7.0                         | 1058.91                                  | 8341                                 | 101                               | 417.59                     | 752.5                           | 151.8                         | 54                                | 365.5                            |
| Dec 2025       | 272                           | 4.4                         | 1062.24                                  | 8594                                 | 253                               | 420.18                     | 701.1                           | 97.0                          | 49                                | 356.7                            |
| Jan 2026       | 387                           | 6.3                         | 1065.37                                  | 8836                                 | 242                               | 422.58                     | 854.0                           | 143.3                         | 58                                | 370.2                            |
| Feb 2026       | 486                           | 8.7                         | 1066.14                                  | 8896                                 | 60                                | 422.01                     | 862.0                           | 182.4                         | 58                                | 375.5                            |
| Mar 2026       | 827                           | 13.4                        | 1062.05                                  | 8579                                 | -316                              | 413.23                     | 680.1                           | 311.8                         | 47                                | 377.1                            |
| Apr 2026       | 890                           | 15.0                        | 1056.32                                  | 8146                                 | -433                              | 406.08                     | 750.4                           | 330.6                         | 53                                | 371.6                            |
| May 2026       | 890                           | 14.5                        | 1050.00                                  | 7683                                 | -464                              | 399.72                     | 1007.8                          | 324.2                         | 73                                | 364.1                            |
| Jun 2026       | 836                           | 14.0                        | 1044.58                                  | 7296                                 | -386                              | 396.47                     | 1312.1                          | 298.3                         | 97                                | 357.0                            |
| Jul 2026       | 716                           | 11.6                        | 1041.10                                  | 7054                                 | -243                              | 395.44                     | 1287.9                          | 251.5                         | 97                                | 351.2                            |
| Aug 2026       | 587                           | 9.6                         | 1040.04                                  | 6981                                 | -73                               | 388.87                     | 1275.3                          | 203.7                         | 97                                | 346.8                            |
| Sep 2026       | 585                           | 9.8                         | 1038.80                                  | 6895                                 | -85                               | 390.10                     | 1097.3                          | 204.7                         | 85                                | 349.6                            |
| <b>WY 2026</b> | <b>7376</b>                   |                             |                                          |                                      |                                   |                            |                                 | <b>2675.0</b>                 |                                   |                                  |
| Oct 2026       | 476                           | 7.7                         | 1037.88                                  | 6833                                 | -63                               | 393.43                     | 762.6                           | 169.3                         | 59                                | 355.4                            |
| Nov 2026       | 550                           | 9.2                         | 1035.56                                  | 6675                                 | -157                              | 393.81                     | 751.8                           | 193.8                         | 59                                | 352.4                            |
| Dec 2026       | 490                           | 8.0                         | 1034.74                                  | 6620                                 | -56                               | 387.52                     | 1191.9                          | 172.1                         | 92                                | 351.1                            |
| Jan 2027       | 465                           | 7.6                         | 1034.36                                  | 6594                                 | -25                               | 386.27                     | 1032.4                          | 162.9                         | 79                                | 350.0                            |
| Feb 2027       | 450                           | 8.1                         | 1033.57                                  | 6542                                 | -52                               | 386.48                     | 809.0                           | 159.4                         | 61                                | 353.9                            |
| Mar 2027       | 928                           | 15.1                        | 1026.72                                  | 6092                                 | -450                              | 381.73                     | 225.2                           | 327.9                         | 69                                | 353.4                            |
| Apr 2027       | 672                           | 11.3                        | 1018.28                                  | 5557                                 | -535                              | 375.11                     | 315.0                           | 229.0                         | 24                                | 340.8                            |
| May 2027       | 678                           | 11.0                        | 1011.16                                  | 5124                                 | -434                              | 367.38                     | 303.3                           | 227.1                         | 24                                | 335.0                            |
| Jun 2027       | 645                           | 10.8                        | 1006.46                                  | 4846                                 | -278                              | 362.07                     | 295.5                           | 213.5                         | 24                                | 330.9                            |
| Jul 2027       | 663                           | 10.8                        | 1005.63                                  | 4798                                 | -48                               | 360.37                     | 294.1                           | 218.5                         | 24                                | 329.6                            |
| Aug 2027       | 651                           | 10.6                        | 1007.83                                  | 4927                                 | 129                               | 361.73                     | 297.8                           | 214.7                         | 24                                | 329.8                            |
| Sep 2027       | 553                           | 9.3                         | 1008.53                                  | 4967                                 | 41                                | 363.82                     | 298.9                           | 181.4                         | 24                                | 327.8                            |
| <b>WY 2027</b> | <b>7222</b>                   |                             |                                          |                                      |                                   |                            |                                 | <b>2469.6</b>                 |                                   |                                  |
| Oct 2027       | 433                           | 7.0                         | 1009.52                                  | 5026                                 | 59                                | 367.68                     | 225.4                           | 143.5                         | 18                                | 331.7                            |
| Nov 2027       | 496                           | 8.3                         | 1009.22                                  | 5008                                 | -18                               | 370.20                     | 225.0                           | 167.4                         | 18                                | 337.1                            |
| Dec 2027       | 482                           | 7.8                         | 1011.59                                  | 5150                                 | 142                               | 368.46                     | 304.0                           | 159.1                         | 24                                | 330.3                            |
| Jan 2028       | 467                           | 7.6                         | 1015.25                                  | 5371                                 | 222                               | 369.98                     | 232.5                           | 156.6                         | 18                                | 335.0                            |
| Feb 2028       | 448                           | 7.8                         | 1017.89                                  | 5534                                 | 162                               | 372.36                     | 235.8                           | 151.2                         | 18                                | 337.1                            |
| Mar 2028       | 683                           | 11.1                        | 1013.95                                  | 5292                                 | -242                              | 369.51                     | 307.9                           | 229.7                         | 24                                | 336.6                            |
| Apr 2028       | 647                           | 10.9                        | 1007.16                                  | 4887                                 | -405                              | 363.17                     | 296.7                           | 214.8                         | 24                                | 331.8                            |
| May 2028       | 653                           | 10.6                        | 999.07                                   | 4423                                 | -464                              | 355.80                     | 283.1                           | 212.9                         | 24                                | 326.1                            |
| Jun 2028       | 616                           | 10.3                        | 993.32                                   | 4105                                 | -318                              | 349.48                     | 272.9                           | 198.0                         | 24                                | 321.5                            |
| Jul 2028       | 629                           | 10.2                        | 991.68                                   | 4016                                 | -89                               | 346.85                     | 270.0                           | 201.1                         | 24                                | 319.6                            |

Model Run ID: 3326

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

Davis Dam – Lake Mohave



BUREAU OF  
RECLAMATION

| Date           | Power Release<br>(1000 Ac-Ft) | Power Release<br>(1000 CFS) | Reservoir Elevation<br>End of Month (Ft) | End Of Month Storage<br>(1000 Ac-Ft) | Change in Storage<br>(1000 Ac-Ft) | Davis Static Head<br>(Ft) | Davis Generation Capacity (MW) | Davis Gross Energy<br>(MKWH) | Percent of Units<br>Available (%) | Energy per Acre-foot<br>(KWH/AF) |
|----------------|-------------------------------|-----------------------------|------------------------------------------|--------------------------------------|-----------------------------------|---------------------------|--------------------------------|------------------------------|-----------------------------------|----------------------------------|
| Aug 2025       | 606                           | 9.9                         | 643.16                                   | 1703                                 | -6                                | 144.29                    | 204.0                          | 77.5                         | 80                                | 127.8                            |
| Sep 2025       | 552                           | 9.3                         | 639.10                                   | 1593                                 | -113                              | 138.06                    | 204.0                          | 69.4                         | 80                                | 125.9                            |
| <b>WY 2025</b> | <b>7581</b>                   |                             |                                          |                                      |                                   |                           |                                | <b>959.9</b>                 |                                   |                                  |
| Oct 2025       | 500                           | 8.1                         | 637.75                                   | 1614                                 | -37                               | 136.51                    | 162.9                          | 62.0                         | 64                                | 123.9                            |
| Nov 2025       | 335                           | 5.6                         | 640.38                                   | 1686                                 | 72                                | 142.96                    | 154.7                          | 41.0                         | 61                                | 122.4                            |
| Dec 2025       | 262                           | 4.3                         | 640.01                                   | 1676                                 | -10                               | 141.23                    | 154.7                          | 33.0                         | 61                                | 126.0                            |
| Jan 2026       | 319                           | 5.2                         | 641.64                                   | 1721                                 | 45                                | 142.94                    | 190.8                          | 41.6                         | 75                                | 130.3                            |
| Feb 2026       | 450                           | 8.1                         | 642.06                                   | 1733                                 | 12                                | 139.63                    | 153.0                          | 58.5                         | 60                                | 130.0                            |
| Mar 2026       | 783                           | 12.7                        | 642.60                                   | 1748                                 | 15                                | 138.80                    | 200.7                          | 100.6                        | 79                                | 128.5                            |
| Apr 2026       | 835                           | 14.0                        | 643.29                                   | 1768                                 | 20                                | 140.86                    | 204.0                          | 107.5                        | 80                                | 128.7                            |
| May 2026       | 857                           | 13.9                        | 643.26                                   | 1767                                 | -1                                | 139.36                    | 204.0                          | 110.8                        | 80                                | 129.2                            |
| Jun 2026       | 805                           | 13.5                        | 642.97                                   | 1758                                 | -8                                | 142.09                    | 204.0                          | 104.0                        | 80                                | 129.3                            |
| Jul 2026       | 685                           | 11.1                        | 642.78                                   | 1753                                 | -5                                | 141.64                    | 204.0                          | 89.2                         | 80                                | 130.3                            |
| Aug 2026       | 580                           | 9.4                         | 642.00                                   | 1731                                 | -22                               | 140.78                    | 204.0                          | 73.6                         | 80                                | 126.8                            |
| Sep 2026       | 648                           | 10.9                        | 639.00                                   | 1648                                 | -83                               | 138.28                    | 219.3                          | 80.8                         | 86                                | 124.6                            |
| <b>WY 2026</b> | <b>7059</b>                   |                             |                                          |                                      |                                   |                           |                                | <b>902.5</b>                 |                                   |                                  |
| Oct 2026       | 616                           | 10.0                        | 633.00                                   | 1487                                 | -161                              | 134.14                    | 227.0                          | 74.4                         | 89                                | 120.9                            |
| Nov 2026       | 477                           | 8.0                         | 635.00                                   | 1540                                 | 53                                | 132.99                    | 159.8                          | 57.2                         | 63                                | 119.8                            |
| Dec 2026       | 353                           | 5.7                         | 639.50                                   | 1662                                 | 122                               | 137.29                    | 154.7                          | 43.7                         | 61                                | 123.7                            |
| Jan 2027       | 387                           | 6.3                         | 641.80                                   | 1726                                 | 64                                | 140.43                    | 156.3                          | 49.0                         | 61                                | 126.5                            |
| Feb 2027       | 428                           | 7.7                         | 641.80                                   | 1725                                 | 0                                 | 140.94                    | 156.6                          | 54.3                         | 61                                | 127.0                            |
| Mar 2027       | 869                           | 14.1                        | 643.00                                   | 1759                                 | 34                                | 138.96                    | 194.1                          | 108.8                        | 76                                | 125.2                            |
| Apr 2027       | 995                           | 16.7                        | 643.00                                   | 1759                                 | 0                                 | 138.67                    | 249.9                          | 124.3                        | 98                                | 124.9                            |
| May 2027       | 1023                          | 16.6                        | 643.00                                   | 1759                                 | 0                                 | 138.70                    | 255.0                          | 127.8                        | 100                               | 125.0                            |
| Jun 2027       | 853                           | 14.3                        | 643.00                                   | 1759                                 | 0                                 | 139.48                    | 255.0                          | 107.2                        | 100                               | 125.7                            |
| Jul 2027       | 740                           | 12.0                        | 642.00                                   | 1731                                 | -28                               | 139.84                    | 255.0                          | 93.2                         | 100                               | 126.0                            |
| Aug 2027       | 622                           | 10.1                        | 642.00                                   | 1731                                 | 0                                 | 140.10                    | 255.0                          | 78.5                         | 100                               | 126.2                            |
| Sep 2027       | 588                           | 9.9                         | 640.00                                   | 1675                                 | -56                               | 139.19                    | 255.0                          | 73.8                         | 100                               | 125.4                            |
| <b>WY 2027</b> | <b>7952</b>                   |                             |                                          |                                      |                                   |                           |                                | <b>992.3</b>                 |                                   |                                  |
| Oct 2027       | 600                           | 9.8                         | 633.00                                   | 1487                                 | -188                              | 134.75                    | 227.0                          | 72.8                         | 89                                | 121.4                            |
| Nov 2027       | 446                           | 7.5                         | 635.00                                   | 1540                                 | 53                                | 133.23                    | 159.8                          | 53.5                         | 63                                | 120.0                            |
| Dec 2027       | 345                           | 5.6                         | 639.50                                   | 1662                                 | 122                               | 137.36                    | 154.7                          | 42.7                         | 61                                | 123.7                            |
| Jan 2028       | 389                           | 6.3                         | 641.80                                   | 1726                                 | 64                                | 140.41                    | 156.3                          | 49.2                         | 61                                | 126.5                            |
| Feb 2028       | 426                           | 7.4                         | 641.80                                   | 1725                                 | 0                                 | 141.07                    | 156.6                          | 54.1                         | 61                                | 127.1                            |
| Mar 2028       | 868                           | 14.1                        | 643.00                                   | 1759                                 | 34                                | 138.96                    | 194.1                          | 108.6                        | 76                                | 125.2                            |
| Apr 2028       | 993                           | 16.7                        | 643.00                                   | 1759                                 | 0                                 | 138.68                    | 249.9                          | 124.1                        | 98                                | 124.9                            |
| May 2028       | 1019                          | 16.6                        | 643.00                                   | 1759                                 | 0                                 | 138.72                    | 255.0                          | 127.4                        | 100                               | 125.0                            |
| Jun 2028       | 849                           | 14.3                        | 643.00                                   | 1759                                 | 0                                 | 139.51                    | 255.0                          | 106.7                        | 100                               | 125.7                            |
| Jul 2028       | 737                           | 12.0                        | 642.00                                   | 1731                                 | -28                               | 139.86                    | 255.0                          | 92.8                         | 100                               | 126.0                            |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Parker Dam – Lake Havasu



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RECLAMATION

| Date           | Power Release<br>(1000 Ac-Ft) | Power Release<br>(1000 CFS) | Reservoir Elevation<br>End of Month (Ft) | End Of Month<br>Storage<br>(1000 Ac-Ft) | Change in<br>Storage<br>(1000 Ac-Ft) | Parker Static Head<br>(Ft) | Parker Generation<br>Capacity (MW) | Parker Gross Energy<br>(MKWH) | Percent of<br>Units<br>Available (%) | Energy per<br>Acre-foot<br>(KWH/AF) |
|----------------|-------------------------------|-----------------------------|------------------------------------------|-----------------------------------------|--------------------------------------|----------------------------|------------------------------------|-------------------------------|--------------------------------------|-------------------------------------|
| Aug 2025       | 486                           | 7.9                         | 448.06                                   | 581                                     | -9                                   | 81.84                      | 120.0                              | 33.8                          | 100                                  | 69.6                                |
| Sep 2025       | 365                           | 6.1                         | 448.63                                   | 592                                     | 11                                   | 79.19                      | 116.0                              | 25.2                          | 97                                   | 69.0                                |
| <b>WY 2025</b> | <b>5579</b>                   |                             |                                          |                                         |                                      |                            |                                    | <b>382.6</b>                  |                                      |                                     |
| Oct 2025       | 394                           | 6.4                         | 447.36                                   | 519                                     | -24                                  | 80.98                      | 90.0                               | 26.8                          | 75                                   | 68.0                                |
| Nov 2025       | 237                           | 4.0                         | 449.14                                   | 553                                     | 34                                   | 84.08                      | 92.0                               | 15.2                          | 77                                   | 64.5                                |
| Dec 2025       | 215                           | 3.5                         | 447.75                                   | 527                                     | -27                                  | 82.95                      | 108.4                              | 13.3                          | 90                                   | 61.9                                |
| Jan 2026       | 245                           | 4.0                         | 446.74                                   | 508                                     | -19                                  | 78.49                      | 94.8                               | 16.0                          | 79                                   | 65.0                                |
| Feb 2026       | 394                           | 7.1                         | 446.57                                   | 505                                     | -3                                   | 75.02                      | 92.1                               | 26.5                          | 77                                   | 67.4                                |
| Mar 2026       | 627                           | 10.2                        | 447.27                                   | 518                                     | 13                                   | 77.07                      | 115.2                              | 43.1                          | 96                                   | 68.7                                |
| Apr 2026       | 598                           | 10.0                        | 448.42                                   | 539                                     | 22                                   | 78.07                      | 120.0                              | 41.0                          | 100                                  | 68.6                                |
| May 2026       | 640                           | 10.4                        | 448.32                                   | 537                                     | -2                                   | 77.85                      | 120.0                              | 43.7                          | 100                                  | 68.3                                |
| Jun 2026       | 596                           | 10.0                        | 448.40                                   | 539                                     | 2                                    | 80.10                      | 120.0                              | 40.4                          | 100                                  | 67.9                                |
| Jul 2026       | 552                           | 9.0                         | 448.07                                   | 533                                     | -6                                   | 77.73                      | 120.0                              | 37.9                          | 100                                  | 68.7                                |
| Aug 2026       | 471                           | 7.7                         | 447.50                                   | 522                                     | -11                                  | 79.70                      | 120.0                              | 33.2                          | 100                                  | 70.4                                |
| Sep 2026       | 455                           | 7.6                         | 447.50                                   | 522                                     | 0                                    | 79.43                      | 120.0                              | 31.8                          | 100                                  | 69.8                                |
| <b>WY 2026</b> | <b>5424</b>                   |                             |                                          |                                         |                                      |                            |                                    | <b>369.0</b>                  |                                      |                                     |
| Oct 2026       | 452                           | 7.4                         | 447.50                                   | 522                                     | 0                                    | 79.56                      | 93.9                               | 31.8                          | 78                                   | 70.3                                |
| Nov 2026       | 317                           | 5.3                         | 447.50                                   | 522                                     | 0                                    | 80.58                      | 92.0                               | 21.9                          | 77                                   | 69.0                                |
| Dec 2026       | 275                           | 4.5                         | 446.50                                   | 503                                     | -19                                  | 80.54                      | 102.6                              | 17.5                          | 85                                   | 63.6                                |
| Jan 2027       | 258                           | 4.2                         | 446.50                                   | 503                                     | 0                                    | 80.19                      | 92.9                               | 17.3                          | 77                                   | 67.3                                |
| Feb 2027       | 365                           | 6.6                         | 446.50                                   | 503                                     | 0                                    | 78.95                      | 92.1                               | 25.3                          | 77                                   | 69.4                                |
| Mar 2027       | 643                           | 10.5                        | 446.70                                   | 507                                     | 4                                    | 77.30                      | 108.4                              | 44.0                          | 90                                   | 68.4                                |
| Apr 2027       | 718                           | 12.1                        | 448.70                                   | 545                                     | 38                                   | 77.76                      | 120.0                              | 49.9                          | 100                                  | 69.5                                |
| May 2027       | 771                           | 12.5                        | 448.70                                   | 545                                     | 0                                    | 78.59                      | 120.0                              | 54.0                          | 100                                  | 70.0                                |
| Jun 2027       | 704                           | 11.8                        | 448.70                                   | 545                                     | 0                                    | 78.86                      | 120.0                              | 49.4                          | 100                                  | 70.3                                |
| Jul 2027       | 660                           | 10.7                        | 448.00                                   | 531                                     | -13                                  | 78.94                      | 120.0                              | 46.2                          | 100                                  | 70.0                                |
| Aug 2027       | 533                           | 8.7                         | 447.50                                   | 522                                     | -9                                   | 79.21                      | 120.0                              | 37.3                          | 100                                  | 70.0                                |
| Sep 2027       | 454                           | 7.6                         | 447.50                                   | 522                                     | 0                                    | 79.43                      | 120.0                              | 31.7                          | 100                                  | 69.8                                |
| <b>WY 2027</b> | <b>6149</b>                   |                             |                                          |                                         |                                      |                            |                                    | <b>426.4</b>                  |                                      |                                     |
| Oct 2027       | 474                           | 7.7                         | 447.50                                   | 522                                     | 0                                    | 79.40                      | 90.0                               | 33.2                          | 75                                   | 70.2                                |
| Nov 2027       | 335                           | 5.6                         | 447.50                                   | 522                                     | 0                                    | 80.42                      | 92.0                               | 23.1                          | 77                                   | 68.9                                |
| Dec 2027       | 270                           | 4.4                         | 446.50                                   | 503                                     | -19                                  | 80.58                      | 109.4                              | 17.2                          | 91                                   | 63.6                                |
| Jan 2028       | 257                           | 4.2                         | 446.50                                   | 503                                     | 0                                    | 80.20                      | 92.9                               | 17.3                          | 77                                   | 67.3                                |
| Feb 2028       | 363                           | 6.3                         | 446.50                                   | 503                                     | 0                                    | 79.08                      | 92.1                               | 25.2                          | 77                                   | 69.5                                |
| Mar 2028       | 640                           | 10.4                        | 446.70                                   | 507                                     | 4                                    | 77.32                      | 108.4                              | 43.8                          | 90                                   | 68.4                                |
| Apr 2028       | 714                           | 12.0                        | 448.70                                   | 545                                     | 38                                   | 77.79                      | 120.0                              | 49.7                          | 100                                  | 69.5                                |
| May 2028       | 765                           | 12.4                        | 448.70                                   | 545                                     | 0                                    | 78.63                      | 120.0                              | 53.6                          | 100                                  | 70.1                                |
| Jun 2028       | 697                           | 11.7                        | 448.70                                   | 545                                     | 0                                    | 78.90                      | 120.0                              | 49.0                          | 100                                  | 70.3                                |
| Jul 2028       | 655                           | 10.6                        | 448.00                                   | 531                                     | -13                                  | 78.97                      | 120.0                              | 45.8                          | 100                                  | 70.0                                |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow

## Upper Basin Power



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RECLAMATION

| Date               | Glen Canyon<br>(1000 MWHR) | Flaming Gorge<br>(1000 MWHR) | Blue Mesa<br>(1000 MWHR) | Morrow Point<br>(1000 MWHR) | Crystal Reservoir<br>(1000 MWHR) | Fontenelle Reservoir<br>(1000 MWHR) |
|--------------------|----------------------------|------------------------------|--------------------------|-----------------------------|----------------------------------|-------------------------------------|
| Aug 2025           | 268                        | 39                           | 26                       | 34                          | 20                               | 4                                   |
| Sep 2025           | 141                        | 36                           | 21                       | 16                          | 12                               | 4                                   |
| <b>Summer 2025</b> | <b>1434</b>                | <b>199</b>                   | <b>147</b>               | <b>189</b>                  | <b>107</b>                       | <b>27</b>                           |
| Oct 2025           | 142                        | 19                           | 17                       | 24                          | 11                               | 2                                   |
| Nov 2025           | 191                        | 18                           | 5                        | 6                           | 1                                | 3                                   |
| Dec 2025           | 190                        | 19                           | 5                        | 6                           | 2                                | 3                                   |
| Jan 2026           | 235                        | 19                           | 6                        | 7                           | 2                                | 3                                   |
| Feb 2026           | 194                        | 17                           | 5                        | 7                           | 2                                | 3                                   |
| Mar 2026           | 183                        | 19                           | 11                       | 15                          | 8                                | 3                                   |
| <b>Winter 2026</b> | <b>1137</b>                | <b>109</b>                   | <b>49</b>                | <b>64</b>                   | <b>28</b>                        | <b>18</b>                           |
| Apr 2026           | 172                        | 25                           | 22                       | 28                          | 17                               | 1                                   |
| May 2026           | 167                        | 58                           | 13                       | 29                          | 17                               | 3                                   |
| Jun 2026           | 185                        | 41                           | 24                       | 30                          | 17                               | 3                                   |
| Jul 2026           | 174                        | 44                           | 20                       | 29                          | 17                               | 3                                   |
| Aug 2026           | 167                        | 37                           | 18                       | 27                          | 13                               | 3                                   |
| Sep 2026           | 162                        | 41                           | 16                       | 25                          | 13                               | 3                                   |
| <b>Summer 2026</b> | <b>1027</b>                | <b>247</b>                   | <b>113</b>               | <b>168</b>                  | <b>94</b>                        | <b>17</b>                           |
| Oct 2026           | 138                        | 43                           | 11                       | 18                          | 9                                | 3                                   |
| Nov 2026           | 133                        | 41                           | 2                        | 3                           | 2                                | 3                                   |
| Dec 2026           | 137                        | 43                           | 2                        | 4                           | 2                                | 4                                   |
| Jan 2027           | 137                        | 42                           | 2                        | 4                           | 2                                | 3                                   |
| Feb 2027           | 124                        | 38                           | 2                        | 3                           | 2                                | 3                                   |
| Mar 2027           | 136                        | 39                           | 5                        | 9                           | 5                                | 3                                   |
| <b>Winter 2027</b> | <b>804</b>                 | <b>246</b>                   | <b>24</b>                | <b>42</b>                   | <b>23</b>                        | <b>19</b>                           |
| Apr 2027           | 142                        | 38                           | 12                       | 21                          | 12                               | 2                                   |
| May 2027           | 205                        | 46                           | 25                       | 44                          | 23                               | 4                                   |
| Jun 2027           | 225                        | 30                           | 11                       | 21                          | 14                               | 7                                   |
| Jul 2027           | 257                        | 22                           | 26                       | 36                          | 19                               | 8                                   |
| Aug 2027           | 273                        | 30                           | 24                       | 34                          | 17                               | 8                                   |
| Sep 2027           | 203                        | 29                           | 19                       | 27                          | 14                               | 4                                   |
| <b>Summer 2027</b> | <b>1305</b>                | <b>195</b>                   | <b>116</b>               | <b>183</b>                  | <b>99</b>                        | <b>33</b>                           |
| Oct 2027           | 173                        | 23                           | 16                       | 24                          | 12                               | 4                                   |
| Nov 2027           | 179                        | 20                           | 3                        | 5                           | 3                                | 4                                   |
| Dec 2027           | 213                        | 22                           | 6                        | 9                           | 5                                | 4                                   |
| Jan 2028           | 234                        | 22                           | 7                        | 11                          | 6                                | 4                                   |
| Feb 2028           | 205                        | 20                           | 7                        | 11                          | 6                                | 3                                   |
| Mar 2028           | 214                        | 23                           | 8                        | 12                          | 7                                | 3                                   |
| <b>Winter 2028</b> | <b>1218</b>                | <b>130</b>                   | <b>48</b>                | <b>71</b>                   | <b>39</b>                        | <b>22</b>                           |
| Apr 2028           | 192                        | 23                           | 12                       | 20                          | 12                               | 3                                   |
| May 2028           | 196                        | 53                           | 12                       | 24                          | 16                               | 6                                   |
| Jun 2028           | 215                        | 57                           | 41                       | 57                          | 22                               | 7                                   |
| Jul 2028           | 248                        | 23                           | 25                       | 32                          | 17                               | 8                                   |



# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

August 2026 24-Month Study

Most Probable Inflow



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RECLAMATION

## Flood Control Criteria: Predicted Space – Beginning of Month Conditions

| Date     | Flaming<br>Gorge<br>(1000 Ac-Ft) | Blue<br>Mesa<br>(1000 Ac-Ft) | Navajo<br>(1000 Ac-Ft) | Lake<br>Powell<br>(1000 Ac-Ft) | Upper Basin<br>Total<br>(1000 Ac-Ft) | Lake<br>Mead<br>(1000 Ac-Ft) | Total<br>(1000 Ac-Ft) |
|----------|----------------------------------|------------------------------|------------------------|--------------------------------|--------------------------------------|------------------------------|-----------------------|
| Aug 2026 | 1054                             | 592                          | 756                    | 17925                          | 20326                                | 20566                        | 40893                 |
| Sep 2026 | 1143                             | 636                          | 812                    | 18130                          | 20721                                | 20639                        | 41360                 |
| Oct 2026 | 1247                             | 688                          | 827                    | 18279                          | 21041                                | 20725                        | 41766                 |
| Nov 2026 | 1348                             | 717                          | 833                    | 18284                          | 21182                                | 20787                        | 41969                 |
| Dec 2026 | 1437                             | 707                          | 833                    | 18312                          | 21289                                | 20945                        | 42234                 |
| Jan 2027 | 1539                             | 700                          | 838                    | 18383                          | 21460                                | 21000                        | 42460                 |
| Feb 2027 | 1645                             | 694                          | 842                    | 18460                          | 21641                                | 21026                        | 42667                 |
| Mar 2027 | 1733                             | 687                          | 843                    | 18503                          | 21766                                | 21078                        | 42844                 |
| Apr 2027 | 1782                             | 685                          | 826                    | 18498                          | 21791                                | 21528                        | 43319                 |
| May 2027 | 1804                             | 683                          | 783                    | 18378                          | 21648                                | 22063                        | 43711                 |
| Jun 2027 | 1799                             | 628                          | 678                    | 17605                          | 20710                                | 22496                        | 43207                 |
| Jul 2027 | 1570                             | 462                          | 635                    | 16719                          | 19387                                | 22774                        | 42161                 |
| Aug 2027 | 1474                             | 467                          | 671                    | 16790                          | 19403                                | 22822                        | 42225                 |
| Sep 2027 | 1525                             | 505                          | 703                    | 17127                          | 19859                                | 22693                        | 42552                 |
| Oct 2027 | 1585                             | 543                          | 714                    | 17282                          | 20124                                | 22653                        | 42777                 |
| Nov 2027 | 1614                             | 575                          | 707                    | 17322                          | 20218                                | 22594                        | 42811                 |
| Dec 2027 | 1631                             | 557                          | 706                    | 17403                          | 20298                                | 22612                        | 42910                 |
| Jan 2028 | 1667                             | 555                          | 708                    | 17612                          | 20541                                | 22470                        | 43011                 |
| Feb 2028 | 1695                             | 558                          | 710                    | 17882                          | 20845                                | 22249                        | 43094                 |
| Mar 2028 | 1717                             | 561                          | 705                    | 18049                          | 21032                                | 22086                        | 43118                 |
| Apr 2028 | 1708                             | 555                          | 659                    | 18130                          | 21052                                | 22328                        | 43380                 |
| May 2028 | 1673                             | 522                          | 597                    | 17946                          | 20737                                | 22733                        | 43470                 |
| Jun 2028 | 1608                             | 373                          | 477                    | 16921                          | 19379                                | 23197                        | 42576                 |
| Jul 2028 | 1411                             | 288                          | 404                    | 15613                          | 17717                                | 23515                        | 41232                 |

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# OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

## August 2026 24-Month Study

Most Probable Inflow



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RECLAMATION

### Flood Control Criteria: Creditable / Effective Space – Beginning of Month Conditions

| Date     | Space      | Flaming Gorge<br>(1000 Ac-Ft) | Blue Mesa<br>(1000 Ac-Ft) | Navajo<br>(1000 Ac-Ft) | Total or Maximum Allowed<br>(1000 Ac-Ft) | Lake Powell<br>(1000 Ac-Ft) | Lake Mead<br>(1000 Ac-Ft) | Total<br>(1000 Ac-Ft) | Beginning of Month Space Required<br>(1000 Ac-Ft) | Mead Scheduled Release<br>(1000 Ac-Ft) | Mead Flood Control Release<br>(1000 Ac-Ft) | System Content (MAF) |
|----------|------------|-------------------------------|---------------------------|------------------------|------------------------------------------|-----------------------------|---------------------------|-----------------------|---------------------------------------------------|----------------------------------------|--------------------------------------------|----------------------|
| Aug 2026 | Creditable | 1054                          | 592                       | 756                    | 2401                                     | 17925                       | 20566                     | 40893                 | 1500                                              | 587                                    | 0                                          | 18.5                 |
| Sep 2026 | Creditable | 1143                          | 636                       | 812                    | 2591                                     | 18130                       | 20639                     | 41360                 | 2270                                              | 585                                    | 0                                          | 18.0                 |
| Oct 2026 | Creditable | 1247                          | 688                       | 827                    | 2762                                     | 18279                       | 20725                     | 41766                 | 3040                                              | 476                                    | 0                                          | 17.6                 |
| Nov 2026 | Creditable | 1348                          | 717                       | 833                    | 2898                                     | 18284                       | 20787                     | 41969                 | 3810                                              | 550                                    | 0                                          | 17.4                 |
| Dec 2026 | Creditable | 1437                          | 707                       | 833                    | 2978                                     | 18312                       | 20945                     | 42234                 | 4580                                              | 490                                    | 0                                          | 17.3                 |
| Jan 2027 | Creditable | 1539                          | 700                       | 838                    | 3077                                     | 18383                       | 21000                     | 42460                 | 5350                                              | 465                                    | 0                                          | 17.2                 |
| Jan 2027 | Effective  | 102                           | 264                       | 348                    | 715                                      | 18383                       | 21000                     | 40098                 | 5350                                              | 465                                    | 0                                          | 17.2                 |
| Feb 2027 | Effective  | 209                           | 259                       | 352                    | 820                                      | 18460                       | 21026                     | 40305                 | 1500                                              | 450                                    | 0                                          | 17.0                 |
| Mar 2027 | Effective  | 297                           | 252                       | 352                    | 901                                      | 18503                       | 21078                     | 40482                 | 1500                                              | 928                                    | 0                                          | 16.6                 |
| Apr 2027 | Effective  | 345                           | 250                       | 329                    | 924                                      | 18498                       | 21528                     | 40950                 | 1500                                              | 1026                                   | 0                                          | 16.2                 |
| May 2027 | Effective  | 365                           | 247                       | 264                    | 875                                      | 18378                       | 22063                     | 41316                 | 1500                                              | 1048                                   | 0                                          | 16.7                 |
| Jun 2027 | Effective  | 355                           | 178                       | 121                    | 653                                      | 17605                       | 22496                     | 40755                 | 1500                                              | 881                                    | 0                                          | 17.8                 |
| Jul 2027 | Effective  | 111                           | -9                        | 23                     | 126                                      | 16719                       | 22774                     | 39619                 | 1500                                              | 743                                    | 0                                          | 17.7                 |
| Aug 2027 | Creditable | 1474                          | 467                       | 671                    | 2613                                     | 16790                       | 22822                     | 42225                 | 1500                                              | 651                                    | 0                                          | 17.3                 |
| Sep 2027 | Creditable | 1525                          | 505                       | 703                    | 2732                                     | 17127                       | 22693                     | 42552                 | 2270                                              | 553                                    | 0                                          | 17.0                 |
| Oct 2027 | Creditable | 1585                          | 543                       | 714                    | 2842                                     | 17282                       | 22653                     | 42777                 | 3040                                              | 433                                    | 0                                          | 16.8                 |
| Nov 2027 | Creditable | 1614                          | 575                       | 707                    | 2896                                     | 17322                       | 22594                     | 42811                 | 3810                                              | 519                                    | 0                                          | 16.8                 |
| Dec 2027 | Creditable | 1631                          | 557                       | 706                    | 2894                                     | 17403                       | 22612                     | 42910                 | 4580                                              | 482                                    | 0                                          | 16.8                 |
| Jan 2028 | Creditable | 1667                          | 555                       | 708                    | 2929                                     | 17612                       | 22470                     | 43011                 | 5350                                              | 467                                    | 0                                          | 16.8                 |
| Jan 2028 | Effective  | 380                           | 297                       | 456                    | 1133                                     | 17612                       | 22470                     | 41215                 | 5350                                              | 467                                    | 0                                          | 16.8                 |
| Feb 2028 | Effective  | 406                           | 300                       | 459                    | 1165                                     | 17882                       | 22249                     | 41295                 | 1500                                              | 448                                    | 0                                          | 16.7                 |
| Mar 2028 | Effective  | 426                           | 305                       | 452                    | 1182                                     | 18049                       | 22086                     | 41318                 | 1500                                              | 926                                    | 0                                          | 16.5                 |
| Apr 2028 | Effective  | 414                           | 298                       | 399                    | 1111                                     | 18130                       | 22328                     | 41569                 | 1500                                              | 1025                                   | 0                                          | 16.5                 |
| May 2028 | Effective  | 374                           | 266                       | 314                    | 953                                      | 17946                       | 22733                     | 41632                 | 1500                                              | 1044                                   | 0                                          | 17.4                 |
| Jun 2028 | Effective  | 302                           | 107                       | 155                    | 564                                      | 16921                       | 23197                     | 40683                 | 1500                                              | 877                                    | 0                                          | 18.7                 |
| Jul 2028 | Effective  | 90                            | 1                         | 27                     | 118                                      | 15613                       | 23515                     | 39246                 | 1500                                              | 740                                    | 0                                          | 18.6                 |

Model Run ID: 3326

Processed on: 8/11/2026 2:55:6 PM