

US DEPARTMENT OF THE INTERIOR
US BUREAU OF RECLAMATION
PERFORMANCE GOALS AND MEASURES

RESOURCE PROTECTION

MISSION GOAL:

Protect the Nation's natural, cultural and heritage resources

Restore Watersheds and Landscapes

1. *Salinity Control:* Tons of salt loading prevented

Invasive Species:

2. Percent of baseline acres infested with invasive plant species that are controlled

Cultural Resources:

3. Percent of collections in DOI inventory in good condition (i.e. maintained according to DOI museum property management collection standards)

RESOURCE USE

MISSION GOAL:

Improve resource management to assure responsible use and sustain a dynamic economy

HYDROPOWER

Provide for Access:

4. Number of megawatts of hydropower delivered annually

Responsible Development:

5. Percent of time in forced outage

Appropriate Value:

6. Percent of base Operation and Maintenance cost for power compared to the 5-year rolling average cost, expressed as \$/MW

Operate and Maintain Reliable, Safe, and Secure Power Facilities

7. *Facilities Reliability:* Hydropower facilities are in fair to good condition as measured by the Facilities Reliability Rating

Improve Power Generation Management to Maximize Supply

8. Percent of time that Bureau of Reclamation hydroelectric generating units are available to the interconnected Western electrical system during daily peak summer demand periods

Address Environmental/Resource Stewardship Concerns

9. Percent of environmental audit findings and reviews addressed {results pertain to both water and hydropower facilities}

10. Water Delivery:

Acre-feet of water delivered consistent with applicable substantive and procedural requirements of Federal and State water law.

Reliability:

11. Acre-feet of restricted capacity (lower # is good).
12. Percent of water facilities that do not receive Federal or State notices of violation under environmental requirements as defined by Federal and State law.

13. Cost-Effectiveness:

Percent of change in cost to operate and maintain water storage infrastructure compared to the 5-year rolling average.

Operate and Maintain a Safe and Reliable Water Infrastructure

14. *Facilities Reliability:* Water infrastructure is in fair to good condition as measured by the Facilities Reliability Rating (FRR)

Effective Water Management to Optimize Supply

15. Improvement in water supply (acre-feet per year) resulting from management agreements and partnerships

Complete Construction Projects to Increase Delivery Infrastructure and Water Availability

16. *Increased Supply:* Potential acre-feet made available through completion of projects

RECREATION

MISSION GOAL:

Improve recreation opportunities for America

Improve Capacities to Provide Recreation, Where Appropriate

17. Percent of priority recreation facilities that meet applicable accessibility standards

Provide For and Receive Fair Value in Recreation

18. Percent of customers satisfied with the value for fee paid
19. Percent of recreation fee program receipts spent on fee collection

SERVING COMMUNITIES

MISSION GOAL:

Improve protection of lives, property and assets, advance the use of scientific knowledge, and improve the quality of life for communities we serve

Public Safety and Security

20. Percent of facilities meeting the minimum departmental security guidelines
21. *Emergency Management:* Level of emergency preparedness as measured by the Interior Readiness (I-READ) Index.

Law Enforcement:

22. Percent of change in Part I offenses that occur on DOI lands or under DOI jurisdiction.
23. Percent of change in Part II offenses (excluding natural, cultural and heritage resource crimes) that occur on DOI lands or under DOI jurisdiction.
24. Percent of change of natural, cultural and heritage resource crimes that occur on DOI lands or under DOI jurisdiction

Improve Public Safety and Security and Protect Public Resources from Damage

25. *Security:* Percent of change in physical security vulnerabilities identified at DOI facilities
26. Percent of incidents/investigations closed for Part I, Part II and natural, cultural and heritage resources offenses