Department of the Interior

Bureau of Reclamation

FY 2013

Strategic Plan Goals and Measures

Mission Area: Provide Natural and Cultural Resource Protection and Experiences

PROTECT AMERICA'S LANDSCAPES

1. Percent of baseline acres infested with invasive plant species that are controlled.
2. Number of non-DOI riparian (stream/shorelines) miles restored, including through partnerships, as specified in plans or agreements that involve DOI.
3. Number of threatened and endangered species recovery activities implemented.

PROTECT AMERICA'S CULTURAL AND HERITAGE RESOURCES

4. Percent of collections in DOI inventory in good condition

Mission Area: Sustainably Manage Energy, Water, and Natural Resources

SECURE AMERICA'S ENERGY RESOURCES

5. Percent of hydropower facilities in good condition as measured by the Facility Reliability Rating.
6. Percent of time that BOR hydroelectric generating units are available to the inter-connected Western electrical system during peak demand periods.

MANAGE WATER FOR THE 21st CENTURY

7. Acre-feet of conservation capacity enabled through Reclamation's conservation-related programs such as water reuse and recycling (Title XVI) and WaterSMART grants.
8. Potential acre-feet of water made available through completion of projects (other than Title XVI and WaterSMART).
9. Percent of water infrastructure in good condition as measured by the Facility Reliability Rating.