

Buffalo Bill Reservoir Operations

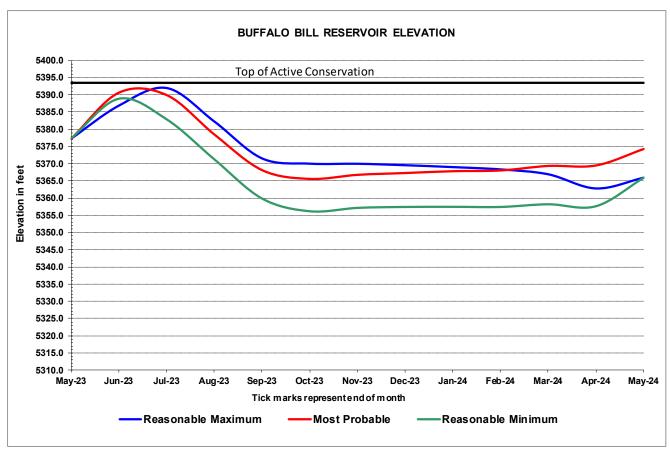
Water Supply Forecasts and Reservoir Operations Prepared June 2023

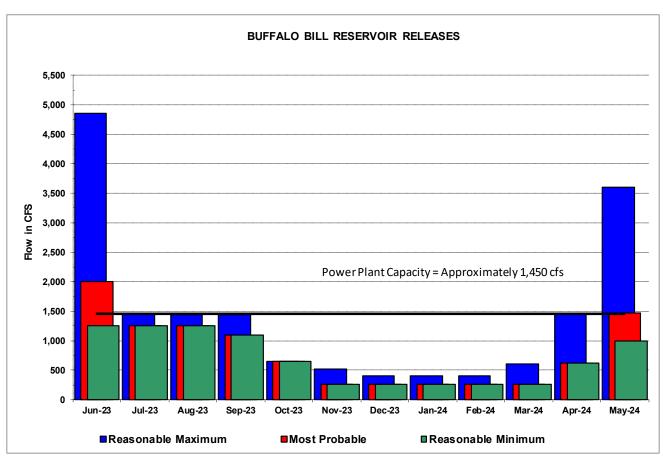
End of May Elevation and Storage: 5377.32 FT & 521,350 Acre-Feet

Actual Inflows (1,000 Acre-Feet):

<u>Month</u>	<u>Inflow</u>	Percent of Normal
June 22	443.3	134
July 22	168.4	97
August 22	49.4	113
September 22	26.7	106
October 22	30.6	106
November 22	20.3	85
December 22	16.6	98
January 23	14.6	94
February 23	12.4	94
March 23	14.8	68
April 23	36.0	79
May 23	243.2	129

BUFFALO BILL RESERVOIR





Based on a most probable April - July inflow of 639 kaf

BUFFALO BILL RESERVOIR MONTHLY OPERATIONS

Buffalo Bill Reservoir	Ir	nitial Co El		.8.0 kaf	ft Elev 5393.59 ft Elev 5259.64				11.8 kaf 0.64 ft				
2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Monthly Inflow kaf	260.0	100.0	42.0	19.7	26.8	20.4	16.3	16.3	13.4	21.9	41.7	157.2	735.7
Shoshone Release kaf	11.2	6.2	6.2	6.0	6.2	6.0	6.2	6.2	5.8	6.2	6.0	12.0	84.2
Non-Power Release kaf Total Flow Below Dam kaf	35.9 47.1	0.0 6.2	0.0 6.2	0.0 6.0	0.0 6.2	0.0 6.0	0.0 6.2	0.0 6.2	0.0 5.8	0.0 6.2	0.0 6.0	1.7 13.7	37.6 121.8
iotal flow Below Dam Kal	47.1	0.2	0.2	0.0	0.2	0.0	0.2	0.2	5.0	0.2	0.0	13.7	121.0
Buffalo Bill Release kaf	50.6	49.9	50.4	50.0	15.2	5.9	6.1	6.1	5.7	6.1	21.9	54.0	321.9
Municipal Delivery kaf Heart Mtn Release kaf	0.3 18.0	0.3 17.1	0.3 16.6	0.3 5.9	0.3	0.3	0.3	0.3	0.3	0.3	0.3 5.5	0.3 18.6	3.6 96.6
Heart Mtn Delivery kaf	42.0	48.0	41.0	33.0	8.0	0.0	0.0	0.0	0.0	0.0	7.0	36.0	215.0
Total Outflow kaf	158.0	121.5	114.5	95.2	44.6	12.2	12.6	12.6	11.8	12.6	40.7	122.6	758.9
Spill/Waste kaf	33.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	34.7
End-Month Targets kaf	620.0	626.2				463.9					470.0		
End-Month Content kaf	620.0	598.5	526.0	450.5	432.7	440.9	444.6	448.3	449.9	459.2	460.2	494.8	
Est Total Storage kaf End-Month Elevation ft	623.4	601.9 5388.00	529.4 5378 50	453.9 5368 11	436.1	444.3 5366 74	448.0 5367 27	451.7	453.3 5368 02	462.6	463.6	498.2 5374 28	
Net Change Content kaf	102.0	-21.5	-72.5	-75.5	-17.8	8.2	3.7	3.7	1.6	9.3	1.0	34.6	-23.2
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Flow Below BB Pwr kaf Flow Below BB Pwr cfs	97.7 1642	56.1 912	56.6 921	56.0 941	21.4 348	11.9 200	12.3	12.3	11.5	12.3	27.9 469	67.7 1101	443.7
Spring Inflow kaf	3.6	3.7	3.7	3.6	3.7	3.6	3.7	3.7	3.5	3.7	3.6	3.7	43.8
Passing Cody Gage kaf	119.3	76.9	76.9	65.5	40.0	15.5	16.0	16.0	15.0	16.0	37.0	90.0	584.1
Passing Cody Gage cfs	2005	1251	1251	1101	651	260	260	260	261	260	622	1464	
Shoshone Power 2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Shoshone Release kaf	11.2	6.2	6.2	6.0	6.2	6.0	6.2	6.2	5.8	6.2	6.0	12.0	84.2
Generation gwh Max Generation gwh	2.169	1.235	1.206	1.121 2.160	1.127	1.088	1.128	1.131 2.232	1.059	1.136 1.562	1.103	2.223	15.726 25.682
% Max Generation gwn	100	2.232	54	52	50	50	51	51	2.000	73	51	100	23.002
Ave kwh/af	194	199	195	187	182	181	182	182	183	183	184	185	187
End-Month Power Cap mw	3	3	3	3	3	3	3	3	3	2	3	3	
Buffalo Bill Power 2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Buffalo Bill Release kaf	50.6	49.9	50.4	50.0	15.2	5.9	6.1	6.1	5.7	6.1	21.9	54.0	321.9
Generation gwh		13.024	13.050	12.847	4.086	1.604	1.663	1.666 10.714	1.559	1.672	5.936	13.401	83.459
Max Generation gwh % Max Generation	12.960 100	13.392	13.392	12.960 99	12.053	10.368	9.374 18	10.714	10.022	10.714	12.182	13.392 100	141.523
Ave kwh/af	256	261	259	257	269	272	273	273	274	274	271	248	259
End-Month Power Cap mw	18	18	18	18	16	14	13	14	14	14	17	18	
Spirit Mtn Power 2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Spirit Mtn Release kaf	33.3	34.4	34.4	33.3	22.9	0.0	0.0	0.0	0.0	0.0	12.5	34.4	205.2
Generation gwh Max Generation gwh	2.998	3.249	3.176 3.348	3.008	2.288	0.000 2.592	0.000 2.678	0.000 3.348	0.000 3.007	0.000 3.248	1.284	2.804	18.807 36.041
% Max Generation	93	97	95	93	68	0	0	0	0	0	99	84	00.011
Ave kwh/af	90	94 5	92 4	90 4	100	0	0	0	0	0	103	82	92
End-Month Power Cap mw	5	5	4	4	3	0	0	U	U	U	2	4	
Heart Mtn Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Heart Mtn Release kaf	18.0	17.1	16.6	5.9	14.9	0.0	0.0	0.0	0.0	0.0	5.5	18.6	96.6
Generation gwh Max Generation gwh	4.309 4.320	4.094 4.464	3.974 4.464	1.412 4.320	3.567 3.571	0.000	0.000	0.000	0.000	0.000	1.317	4.453	23.126 27.331
% Max Generation gwn	100	92	89	33	100	0.000	0.000	0.000	0.000	0.000	76	100	21.JJI
Ave kwh/af	239	239	239	239	239						239	239	239
End-Month Power Cap mw	6	6	6	6	5	0	0	0	0	0	2	6	
Total Generation 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Total Generation gwh			21.406		11.068	2.692	2.791	2.797	2.618	2.808	9.640		141.118
End-month Power Cap mw	32	32	31	31	27	17	16	17	17	16	24	31	

BUFFALO BILL RESERVOIR MONTHLY OPERATIONS

Buffalo Bill Reservoir	Elev 5377.43 ft Elev 5393.59 ft Elev 5259.6						11.8 kaf 9.64 ft						
2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Monthly Inflow kaf	200.0	75.0	28.2	17.4	21.0	18.4	14.3	12.9	11.5	17.6	37.1	148.6	602.0
Shoshone Release kaf Non-Power Release kaf Total Flow Below Dam kaf	6.0 0.0 6.0	6.2 0.0 6.2	6.2 0.0 6.2	6.0 0.0 6.0	6.2 0.0 6.2	6.0 0.0 6.0	6.2 0.0 6.2	6.1 0.0 6.1	5.8 0.0 5.8	6.1 0.0 6.1	6.0 0.0 6.0	6.2 0.0 6.2	73.0 0.0 73.0
Buffalo Bill Release kaf Municipal Delivery kaf Heart Mtn Release kaf Heart Mtn Delivery kaf Total Outflow kaf	49.0 0.3 15.8 42.0 113.1	50.5 0.3 16.5 48.0 121.5	51.6 0.3 15.4 41.0 114.5	51.5 0.3 4.4 33.0 95.2	15.3 0.3 14.8 8.0 44.6	5.9 0.3 0.0 0.0 12.2	6.1 0.3 0.0 0.0 12.6	6.2 0.3 0.0 0.0 12.6	5.7 0.3 0.0 0.0 11.8	6.2 0.3 0.0 0.0 12.6	21.1 0.3 6.3 7.0 40.7	51.6 0.3 0.0 36.0 94.1	320.7 3.6 73.2 215.0 685.5
Spill/Waste kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
End-Month Targets kaf End-Month Content kaf Est Total Storage kaf End-Month Elevation ft	626.2 604.9 608.3 5388.81	626.2 558.4 561.8 5382.80	472.1 475.5 5371.15	475.0 394.3 397.7 5359.75	370.7 374.1 5356.06	463.9 376.9 380.3 5357.04	378.6 382.0 5357.31	378.9 382.3 5357.35	378.6 382.0 5357.31	383.6 387.0 5358.09	463.9 380.0 383.4 5357.53	550.0 434.5 437.9 5365.82	
Net Change Content kaf	86.9	-46.5	-86.3	-77.8	-23.6	6.2	1.7	0.3	-0.3	5.0	-3.6	54.5	-83.5
Flow Below BB Pwr kaf Flow Below BB Pwr cfs	55.0 924	56.7 922	57.8 940	57.5 966	21.5 350	11.9 200	12.3 200	12.3 200	11.5 200	12.3 200	27.1 455	57.8 940	393.7
Spring Inflow kaf	3.6	3.7	3.7	3.6	3.7	3.6	3.7	3.7	3.5	3.7	3.6	3.7	43.8
Passing Cody Gage kaf Passing Cody Gage cfs	74.4 1250	76.9 1251	76.9 1251	65.5 1101	40.0 651	15.5 260	16.0 260	16.0 260	15.0 261	16.0 260	37.0 622	61.5 1000	510.7
Shoshone Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Shoshone Release kaf Generation gwh Max Generation gwh % Max Generation Ave kwh/af End-Month Power Cap mw	6.0 1.166 2.160 54 194	6.2 1.218 2.232 55 196	6.2 1.176 2.232 53 190	6.0 1.085 2.160 50 181	6.2 1.085 2.232 49 175	6.0 1.044 2.160 48 174	6.2 1.081 2.232 48 174	6.1 1.065 2.232 48 175	5.8 1.012 2.088 48 174	6.1 1.066 1.562 68 175	6.0 1.049 2.160 49 175	6.2 1.103 2.232 49 178	73.0 13.150 25.682
Buffalo Bill Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	Мау	Total
Buffalo Bill Release kaf Generation gwh	49.0 12.628 12.960 97 258 18	50.5 13.020 13.392 97 258 18	51.6 13.072 13.392 98 253 18	51.5 12.874 12.960 99 250 18	15.3 3.993 12.053 33 261 16	5.9 1.555 10.368 15 264 14	6.1 1.611 9.374 17 264	6.2 1.638 10.714 15 264 14	5.7 1.506 10.022 15 264 14	6.2 1.640 10.714 15 265	21.1 5.505 12.182 45 261	51.6 12.814 13.392 96 248 18	320.7 81.856 141.523
Spirit Mtn Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Spirit Mtn Release kaf Generation gwh Max Generation gwh % Max Generation Ave kwh/af End-Month Power Cap mw	33.3 3.033 3.240 94 91	34.4 3.136 3.348 94 91	34.4 2.977 3.348 89 87	33.3 2.770 3.240 85 83 4	22.8 2.090 3.348 62 92	0.0 0.000 2.592 0	0.0 0.000 2.678 0	0.0 0.000 3.348 0	0.0 0.000 3.007 0	0.0 0.000 1.741 0	13.3 1.223 1.296 94 92 2	34.4 2.797 3.348 84 81	205.9 18.026 34.534
Heart Mtn Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Heart Mtn Release kaf Generation gwh Max Generation gwh % Max Generation Ave kwh/af End-Month Power Cap mw Total Generation 2023	15.8 3.782 4.320 88 239 6	16.5 3.950 4.464 88 239 6	15.4 3.687 4.464 83 239 6	4.4 1.053 4.320 24 239 6	14.8 3.543 3.571 99 239 5	0	0	0.0 0.000 0.000 0	0.0 0.000 0.000 0	0.0 0.000 0.000 0	6.3 1.508 1.728 87 239 2	0.0 0.000 4.464 0	73.2 17.523 27.331 239
Total Generation 2023 Total Generation gwh End-month Power Cap mw	20.609	21.324	Aug 20.912 31		Oct 10.711 27	Nov 2.599 17	Dec 2.692 16	Jan 2.703 17	2.518 17	Mar 2.706 16	Apr 9.285 24	May 16.714 31	130.555

Based on reasonable maximum April - July inflow of 829 kaf

BUFFALO BILL RESERVOIR MONTHLY OPERATIONS

Buffalo Bill Reservoir			Lev 5377	8.0 kaf '.43 ft			Lev 5393	13.1 kaf 3.59 ft			ev 5259	11.8 kaf 0.64 ft	
2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Monthly Inflow kaf	400.0	150.0	74.2	36.0	33.7	27.5	18.8	17.9	15.7	23.5	62.1	275.0	1134.4
Shoshone Release kaf	11.3	11.3	11.4	11.4	6.2	7.7	8.0	8.0	7.5	8.0	12.0	12.6	115.4
Non-Power Release kaf Total Flow Below Dam kaf	205.0	3.6 14.9	3.1 14.5	1.6 13.0	0.0 6.2	0.0 7.7	0.0	0.0 8.0	0.0 7.5	0.0	16.4 28.4	130.4 143.0	360.1 475.5
Buffalo Bill Release kaf Municipal Delivery kaf	51.4	52.0	51.7	51.0	15.3	19.7	13.5	13.5	12.6 0.3	25.2	47.1	56.0 0.3	409.0 3.6
Heart Mtn Release kaf	18.0	18.6	18.6	18.0	14.8	0.0	0.0	0.0	0.0	0.0	7.2	18.6	113.8
Heart Mtn Delivery kaf Total Outflow kaf	42.0 328.0	48.0 133.8	41.0 126.1	33.0 115.3	8.0 44.6	0.0 27.7	0.0 21.8	0.0 21.8	0.0 20.4	0.0 33.5	7.0 90.0	36.0 253.9	215.0 1216.9
Spill/Waste kaf	203.0	0.0	3.1	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3	306.0
End-Month Targets kaf	590.0	626.3		475.0		463.9	470.0	470.0	470.0	470.0	475.0		
End-Month Content kaf Est Total Storage kaf	590.0 593.4	606.2 609.6	554.3 557.7	475.0 478.4	464.1 467.5	463.9 467.3	460.9 464.3	457.0 460.4	452.3 455.7	442.3 445.7	414.4 417.8	435.5 438.9	
							5369.58						
Net Change Content kaf	72.0	16.2	-51.9	-79.3	-10.9	-0.2	-3.0	-3.9	-4.7	-10.0	-27.9	21.1	-82.5
Flow Below BB Pwr kaf Flow Below BB Pwr cfs	267.7 4499	66.9 1088	66.2 1077	64.0 1076	21.5 350	27.4 460	21.5 350	21.5 350	20.1 349	33.2 540	75.5 1269	199.0 3236	884.5
Spring Inflow kaf	3.6	3.7	3.7	3.6	3.7	3.6	3.7	3.7	3.5	3.7	3.6	3.7	43.8
Passing Cody Gage kaf	289.3	89.2	88.5	85.6	40.0	31.0	25.2	25.2	23.6	36.9	86.3	221.3	1042.1
Passing Cody Gage cfs	4862	1451	1439	1439	651	521	410	410	410	600	1450	3599	
Shoshone Power 2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Shoshone Release kaf Generation gwh	11.3	11.3 2.232	11.4 2.232	11.4 2.157	6.2 1.146	7.7 1.418	8.0 1.472	8.0 1.469	7.5 1.373	8.0 1.459	12.0 2.151	12.6 2.234	115.4 21.494
Generation gwh Max Generation gwh	2.151	2.232	2.232	2.157	2.232	2.160	2.232	2.232	2.088	1.459	2.151	2.234	25.682
% Max Generation	100 190	100 198	100 196	100 189	51 185	66 184	66 184	66 184	66 183	93 182	100 179	100 177	100
Ave kwh/af End-Month Power Cap mw	190	198	196	3	3	3	3	3	183	2	3	3	186
Buffalo Bill Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Buffalo Bill Release kaf	51.4	52.0	51.7	51.0	15.3	19.7	13.5	13.5	12.6	25.2	47.1	56.0	409.0
Generation gwh Max Generation gwh	12.957 12.960	13.397 13.392	13.401 13.392	12.965 12.960	4.166 12.053	5.387 10.368	3.701 9.374	3.696 10.714	3.443	6.820 10.714	12.190 12.182	13.384 13.392	105.507 141.523
% Max Generation gwn	100	100	100	100	35	52	39	34	34	64	100	100	141.525
Ave kwh/af End-Month Power Cap mw	252 18	258 18	259 18	254 18	272 16	273 14	274 13	274 14	273 14	271 14	259 17	239 18	258
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Spirit Mtn Power 2023	Jun	Jul	Aug	Sep	0ct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Spirit Mtn Release kaf	33.3	34.4	34.4	33.3	22.8	0.0	0.0	0.0	0.0	0.0	13.3	34.4	205.9
	2.923	3.139	3.195 3.348	2.921	2.361 3.348	0.000 2.592	0.000 2.678	0.000 3.348	0.000 3.007	0.000 1.741	1.229	2.533	18.301 34.534
% Max Generation	90	94	95	90	71	0	0	0	0	0	95	76	
Ave kwh/af End-Month Power Cap mw	88 5	91 5	93 5	88 4	104	0	0	0	0	0	92 2	74 4	89
Heart Mtn Power 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
Heart Mtn Release kaf	18.0	18.6	18.6	18.0	14.8	0.0	0.0	0.0	0.0	0.0	7.2	18.6	113.8
Generation gwh	4.309	4.453	4.453	4.309	3.543	0.000	0.000	0.000	0.000	0.000	1.724	4.453	27.244
Max Generation gwh % Max Generation	4.320	4.464	4.464	4.320	3.571	0.000	0.000	0.000	0.000	0.000	1.728	4.464	27.331
Ave kwh/af	239	239	239	239	239					•	239	239	239
End-Month Power Cap mw	6	6	6	6	5	0	0	0	0	0	2	6	
Total Generation 2023	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Total
	22.340	23.221	23.281			6.805 17	5.173	5.165 17	4.816 17			22.604	