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RECLAMATION

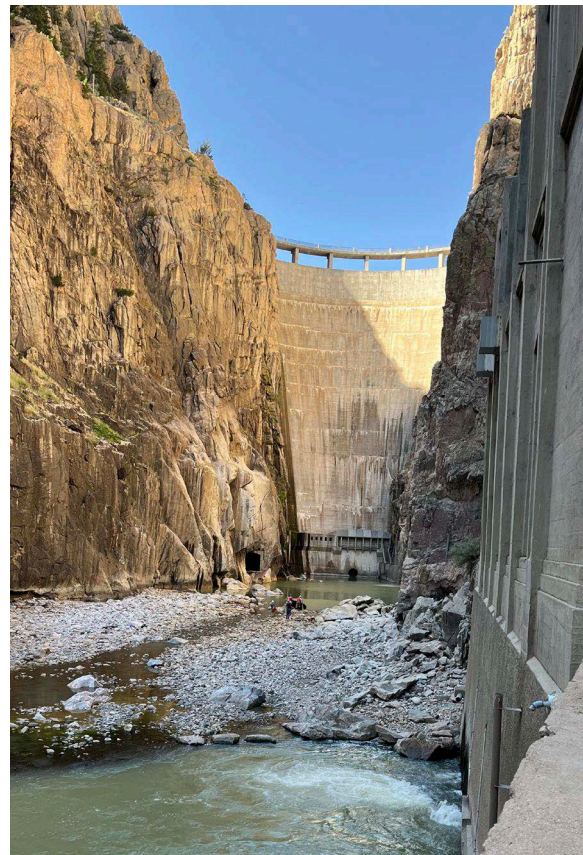
October 2026 Buffalo Bill Operations Report

Water Supply Forecasts and Reservoir Operations

Buffalo Bill end of September 2026: Elevation: 5363.36 ft Storage: 422,077 acre-feet (AF)

Monthly Inflow Summary in 1000 acre-feet (KAF)

<u>Month</u>	<u>Inflow</u>	<u>Percent of Average</u>
Sep 2025	14.5	57%
Oct 2025	35.5	116%
Nov 2025	28.8	117%
Dec 2025	24.6	142%
Jan 2026	18.2	116%
Feb 2026	15.5	114%
Mar 2026	48.4	220%
Apr 2026	59.8	126%
May 2026	159.7	83%
Jun 2026	221.8	64%
Jul 2026	120.8	71%
Aug 2026	29.8	69%
Sep 2026	19.3	77%



Reservoir Operations Graphs

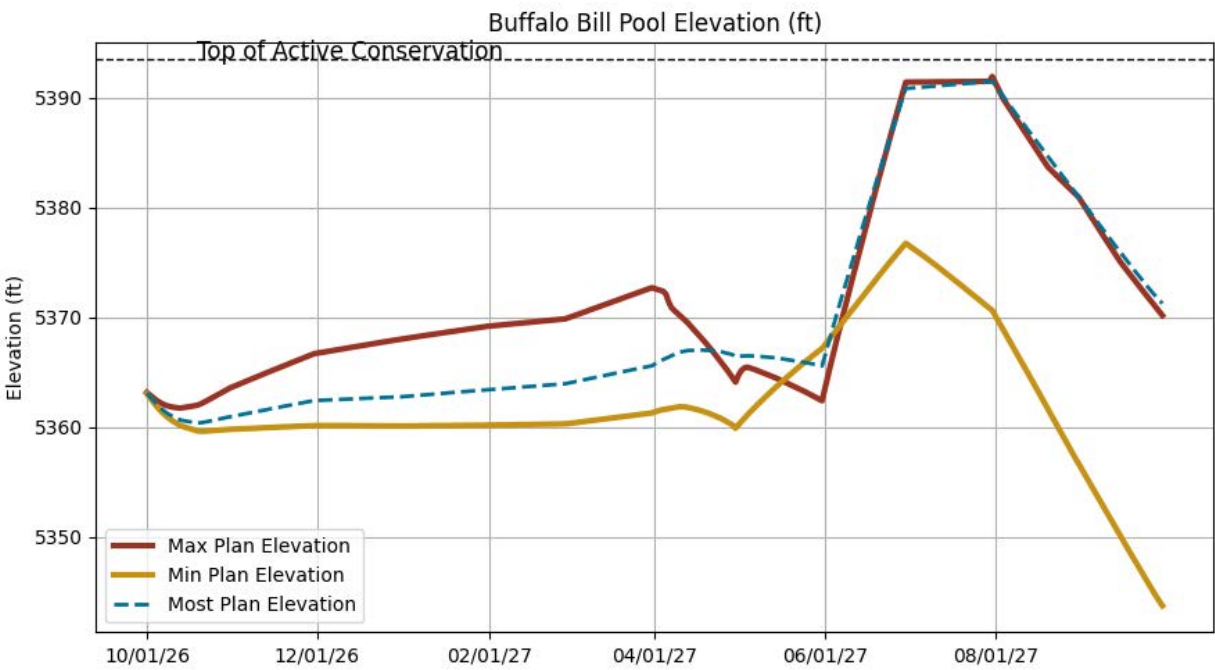


Figure 1: Projected Buffalo Bill Pool Elevations (ft) under the Most Probable, Minimum, and Maximum Plans

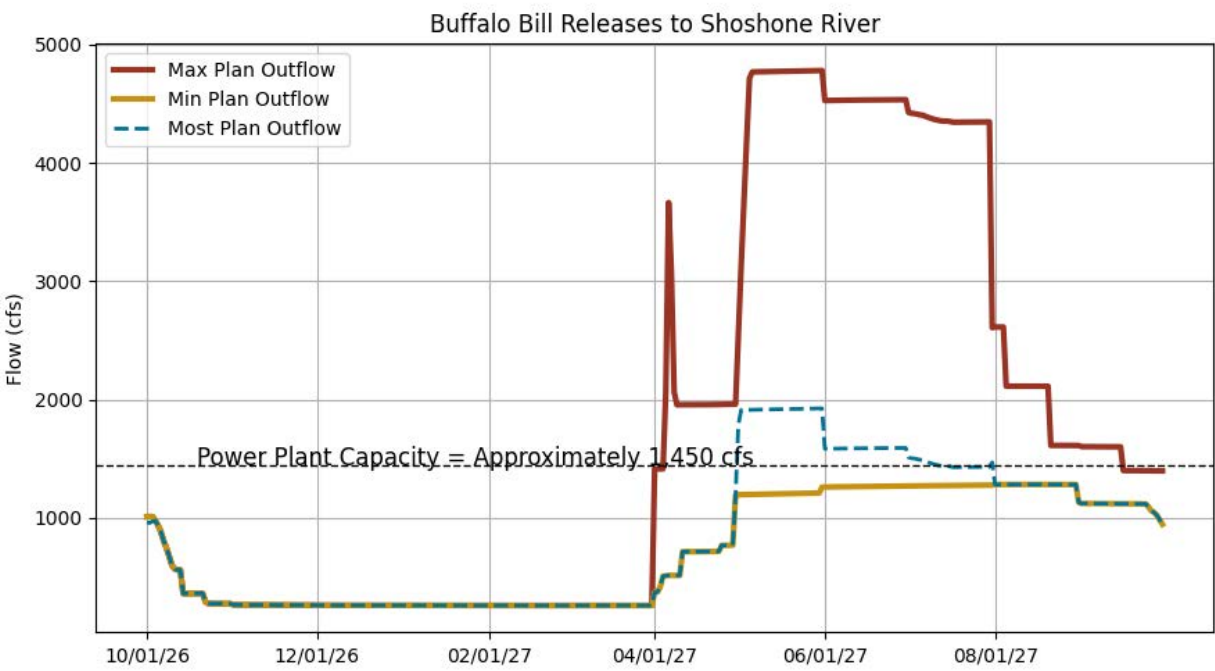


Figure 2: Projected Buffalo Bill Releases to the Shoshone River at Cody Gage(cfs) under the Most Probable, Minimum, and Maximum Plans

Notes: (1) Actual operations may vary from what is depicted in the plans. (2) The Max Plan shows a flushing flow release in April.

Operations Outlook: Based on Most Probable Inflows

Table 1: Reservoir Operations

	Monthly Inflow KAF	Total Outflow KAF	Total Outflow cfs	Shoshone River at Cody Gage cfs	End Month Elevation ft	Storage End Month KAF
Oct 2026	23.4	39.2	638	513	5360.95	406.6
Nov 2026	21.7	12.1	203	265	5362.42	416.3
Dec 2026	14.7	12.5	203	262	5362.76	418.5
Jan 2027	16.8	12.5	203	261	5363.41	422.8
Feb 2027	14.9	11.3	203	261	5363.95	426.4
Mar 2027	23.5	12.5	203	261	5365.58	437.4
Apr 2027	50.6	45.0	756	661	5366.39	443.0
May 2027	143.1	148.8	2420	1915	5365.57	437.3
Jun 2027	318.4	130.2	2188	1589	5390.84	625.5
Jul 2027	138.6	133.3	2168	1452	5391.50	630.7
Aug 2027	34.5	116.0	1886	1278	5380.99	549.2
Sep 2027	20.2	92.0	1546	1102	5371.26	477.4
Total:	820.4	765.4				

Note: Total Outflow is the total of the river releases, Heart Mountain Canal Delivery, and Municipal Delivery.

Table 2: Outflow Details

	Shoshone Power Release KAF	Buffalo Bill Power Release KAF	Spirit Mtn Power Release KAF	Heart Mtn Power Release KAF	Heart Mtn Canal Delivery KAF	Municipal Delivery KAF	Non Power Release KAF
Oct 2026	7.3	9.2	16.3	5.9	12.2	0.2	4.4
Nov 2026	0.0	0.0	0.0	0.0	0.0	0.2	11.9
Dec 2026	5.6	0.0	0.0	0.0	0.0	0.2	6.7
Jan 2027	12.3	0.0	0.0	0.0	0.0	0.2	0.0
Feb 2027	11.1	0.0	0.0	0.0	0.0	0.2	0.0
Mar 2027	11.1	1.2	0.0	0.0	0.0	0.2	0.0
Apr 2027	11.7	16.1	15.6	7.5	9.4	0.2	0.0
May 2027	12.2	50.5	29.3	18.4	36.0	0.3	31.5
Jun 2027	10.7	50.4	30.4	17.9	41.1	0.3	9.9
Jul 2027	10.1	53.3	32.0	18.3	50.1	0.4	1.1
Aug 2027	10.3	46.6	32.0	14.8	44.0	0.3	0.0
Sep 2027	10.9	34.6	30.7	14.2	32.1	0.3	0.0
Total:	113.3	262.0	186.2	97.0	225.0	3.0	65.5

Table 3: Power Generation

	Shoshone GWH	Buffalo Bill GWH	Spirit Mtn GWH	Heart Mtn GWH	Total Energy
Oct 2026	0.74	2.24	1.39	1.19	5.56
Nov 2026	0.00	0.00	0.00	0.00	0.00
Dec 2026	0.58	0.00	0.00	0.00	0.58
Jan 2027	1.28	0.00	0.00	0.00	1.28
Feb 2027	1.14	0.00	0.00	0.00	1.14
Mar 2027	1.22	0.29	0.00	0.00	1.51
Apr 2027	1.31	3.90	1.41	1.51	8.13
May 2027	1.32	12.21	2.71	3.72	19.96
Jun 2027	1.83	12.21	2.87	3.60	20.51
Jul 2027	2.15	12.91	3.03	3.70	21.78
Aug 2027	2.13	11.28	3.03	2.97	19.41
Sep 2027	1.81	8.36	2.89	2.85	15.92
Total:	15.51	63.40	17.33	19.55	115.78

Operations Outlook: Based on Reasonable Minimum Inflows

Table 4: Reservoir Operations

	Monthly Inflow KAF	Total Outflow KAF	Total Outflow cfs	Shoshone River at Cody Gage cfs	End Month Elevation ft	Storage End Month KAF
Oct 2026	16.2	39.5	642	517	5359.80	399.2
Nov 2026	14.3	12.1	203	265	5360.15	401.4
Dec 2026	12.2	12.5	203	262	5360.10	401.1
Jan 2027	13.0	12.5	203	261	5360.18	401.6
Feb 2027	12.0	11.3	203	261	5360.29	402.3
Mar 2027	19.0	12.5	203	261	5361.29	408.8
Apr 2027	35.9	45.0	756	661	5359.89	399.7
May 2027	153.8	105.2	1711	1206	5367.15	448.3
Jun 2027	180.2	111.0	1866	1266	5376.75	517.5
Jul 2027	77.9	122.4	1991	1274	5370.64	473.0
Aug 2027	22.0	116.0	1886	1278	5356.66	379.0
Sep 2027	14.5	92.0	1546	1102	5343.73	301.5
Total:	571.0	692.0				

Note: Total Outflow is the total of the river releases, Heart Mountain Canal Delivery, and Municipal Delivery.

Table 5: Outflow Details

	Shoshone Power Release KAF	Buffalo Bill Power Release KAF	Spirit Mtn Power Release KAF	Heart Mtn Power Release KAF	Heart Mtn Canal Delivery KAF	Municipal Delivery KAF	Non Power Release KAF
Oct 2026	7.3	9.5	16.3	5.9	12.2	0.2	4.4
Nov 2026	0.0	0.0	0.0	0.0	0.0	0.2	11.9
Dec 2026	5.6	0.0	0.0	0.0	0.0	0.2	6.7
Jan 2027	12.3	0.0	0.0	0.0	0.0	0.2	0.0
Feb 2027	11.1	0.0	0.0	0.0	0.0	0.2	0.0
Mar 2027	12.3	0.0	0.0	0.0	0.0	0.2	0.0
Apr 2027	12.2	15.7	15.4	7.5	9.4	0.2	0.0
May 2027	12.4	39.8	29.0	16.8	36.0	0.3	0.0
Jun 2027	11.2	40.5	30.0	17.9	41.1	0.3	0.0
Jul 2027	11.5	42.0	31.5	18.4	50.1	0.4	0.0
Aug 2027	12.4	40.8	29.2	18.4	44.0	0.3	0.0
Sep 2027	13.0	28.8	26.8	17.9	32.1	0.3	0.0
Total:	121.3	217.2	178.3	102.9	225.0	3.0	23.1

Table 6: Power Generation

	Shoshone GWH	Buffalo Bill GWH	Spirit Mtn GWH	Heart Mtn GWH	Total Energy
Oct 2026	0.74	2.30	1.39	1.19	5.62
Nov 2026	0.00	0.00	0.00	0.00	0.00
Dec 2026	0.61	0.00	0.00	0.00	0.61
Jan 2027	1.35	0.00	0.00	0.00	1.35
Feb 2027	1.22	0.00	0.00	0.00	1.22
Mar 2027	1.34	0.00	0.00	0.00	1.34
Apr 2027	1.23	3.80	1.34	1.51	7.88
May 2027	1.28	9.62	2.63	3.40	16.92
Jun 2027	1.63	9.81	2.81	3.60	17.84
Jul 2027	1.78	10.17	2.96	3.72	18.64
Aug 2027	1.35	9.88	2.62	3.72	17.57
Sep 2027	1.53	6.97	2.09	3.60	14.19
Total:	14.06	52.55	15.84	20.75	103.18

Operations Outlook: Based on Reasonable Maximum Inflows

Table 7: Reservoir Operations

	Monthly Inflow KAF	Total Outflow KAF	Total Outflow cfs	Shoshone River at Cody Gage cfs	End Month Elevation ft	Storage End Month KAF
Oct 2026	41.0	39.5	642	517	5363.59	424.0
Nov 2026	33.2	12.1	203	265	5366.69	445.1
Dec 2026	21.8	12.5	203	262	5368.02	454.4
Jan 2027	20.7	12.5	203	261	5369.18	462.6
Feb 2027	16.1	11.3	203	261	5369.86	467.4
Mar 2027	32.9	12.5	203	261	5372.70	487.8
Apr 2027	63.4	123.9	2082	1986	5364.10	427.4
May 2027	302.3	313.5	5099	4593	5362.40	416.1
Jun 2027	519.3	305.3	5130	4531	5391.42	630.1
Jul 2027	313.1	309.0	5025	4308	5391.94	634.3
Aug 2027	75.0	160.4	2608	2000	5380.94	548.9
Sep 2027	36.5	115.7	1945	1501	5370.17	469.7
Total:	1475.3	1428.2				

Note: Total Outflow is the total of the river releases, Heart Mountain Canal Delivery, and Municipal Delivery.

Table 8: Outflow Details

	Shoshone Power Release KAF	Buffalo Bill Power Release KAF	Spirit Mtn Power Release KAF	Heart Mtn Power Release KAF	Heart Mtn Canal Delivery KAF	Municipal Delivery KAF	Non Power Release KAF
Oct 2026	7.2	8.3	14.5	6.5	12.2	0.2	5.1
Nov 2026	0.0	0.0	0.0	0.0	0.0	0.2	11.9
Dec 2026	4.2	1.4	0.0	0.0	0.0	0.2	6.7
Jan 2027	9.2	3.1	0.0	0.0	0.0	0.2	0.0
Feb 2027	8.3	2.8	0.0	0.0	0.0	0.2	0.0
Mar 2027	9.2	3.1	0.0	0.0	0.0	0.2	0.0
Apr 2027	11.5	49.2	17.4	8.7	9.4	0.2	44.8
May 2027	12.4	50.2	28.9	18.4	36.0	0.3	196.3
Jun 2027	10.8	50.3	30.2	17.9	41.1	0.3	185.0
Jul 2027	10.2	53.9	32.0	18.4	50.1	0.4	176.0
Aug 2027	10.3	53.1	32.0	18.4	44.0	0.3	34.1
Sep 2027	10.9	49.3	30.6	17.9	32.1	0.3	5.2
Total:	104.2	324.6	185.6	106.3	225.0	3.0	665.2

Table 9: Power Generation

	Shoshone GWH	Buffalo Bill GWH	Spirit Mtn GWH	Heart Mtn GWH	Total Energy
Oct 2026	0.74	2.01	1.22	1.31	5.29
Nov 2026	0.00	0.00	0.00	0.00	0.00
Dec 2026	0.57	0.34	0.00	0.00	0.91
Jan 2027	1.30	0.74	0.00	0.00	2.04
Feb 2027	1.20	0.67	0.00	0.00	1.87
Mar 2027	1.39	0.74	0.00	0.00	2.14
Apr 2027	1.44	11.90	1.58	1.75	16.68
May 2027	1.24	12.15	2.65	3.72	19.76
Jun 2027	1.78	12.17	2.84	3.60	20.39
Jul 2027	2.14	13.04	3.03	3.72	21.93
Aug 2027	2.12	12.85	3.03	3.72	21.72
Sep 2027	1.78	11.94	2.88	3.60	20.20
Total:	15.70	78.55	17.23	21.44	132.93