

Annual Operating Plans



North Platte River Area

Water Year 2000 Summary of Actual Operations and Water Year 2001 Annual Operating Plans



U.S. DEPT. OF THE INTERIOR
BUREAU OF RECLAMATION
GREAT PLAINS REGION
Wyoming Area Office

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PREFACE

This report concerns the operation of all Bureau of Reclamation (Reclamation) facilities in the North Platte River Drainage Basin above and including Guernsey Dam as well as the four Inland Lakes near Scottsbluff, Nebraska. This area of the North Platte River Drainage Basin is simply referred to in this report as the Basin.

All references to average in this document will refer to the average of the historical record for the years 1970-1999 unless noted otherwise. In each coming year this period will be advanced by one year to maintain a running 30-year average.

INTRODUCTION

The System of dams, reservoirs, and powerplants on the North Platte River (referred to as the "System" in this text) is monitored and in most cases operated and managed from the Wyoming Area Office in Mills, Wyoming. The operation and management of the System is aided by the use of a Programmable Master Supervisory Control, computerized accounting process, extensive Hydromet stations, control crest measurement weirs at gaging stations, SNOTEL stations, and a snowmelt runoff forecasting procedure which is used by the Water Management Branch. The System consists of a number of individual water resource projects that were planned and constructed by Reclamation. The individual projects and features are operated as an integrated system to achieve efficiency and to produce increased multipurpose benefits. The drainage basin which affects the System covers an area from northern Colorado to southeastern Wyoming, encompassing 16,224 square miles. Storage reservoirs affected by the System include four off stream reservoirs known as the Inland Lakes in western Nebraska as shown in figure 22.

Approximately 70 to 80 percent of the annual North Platte River streamflow above Seminoe Dam occurs from snowmelt runoff during the April-July period. Primary water demand is irrigation, and the period of delivery of irrigation water normally extends from May through September. The System furnishes irrigation water to over 440,000 acres of land in Wyoming and Nebraska.

The System includes the Kendrick Project in Wyoming; the North Platte Project in Wyoming and Nebraska; and the Kortes and Glendo Units of the Pick-Sloan Missouri Basin Program in Wyoming and Nebraska. Major rivers which affect the water supply in the System are the North Platte River in Colorado and Wyoming, and the Medicine Bow, and Sweetwater Rivers in Wyoming.

The System has seven main stem reservoirs, six of which have powerplants with a generating capacity totaling 235.2 megawatts (MW). Table 2 depicts reservoir data.

The Department of Energy, by Executive Order dated October 1, 1977, assumed the responsibility of marketing power from Federal resources and operation and maintenance of federal transmission facilities.

Western Area Power Administration (WAPA) of the Department of Energy, headquartered in Golden, Colorado, now operates and maintains the nearly 3,500 miles of interconnected electrical transmission lines within the System. The power generating facilities are also interconnected with other Federal, public, and private power facilities. Power from Reclamation Powerplants is marketed by WAPA.

SYSTEM PLANNING AND CONTROL

The North Platte River storage, power generation, and water delivery facilities are operated for irrigation, hydroelectric power production, municipal and industrial water supply, providing instream flows in the section of the river below Kortes Dam known as the Miracle Mile and also below Gray Reef Dam, flood control, recreation, fish and wildlife preservation, and other purposes. Each project of the System must be operated under the purposes for which it was authorized and constructed. The objective of an integrated system is to obtain optimum benefits from the individual projects.

The System's integrated operation is planned and coordinated by Reclamation's Wyoming Area Office in Mills, Wyoming. This office collects and analyzes information daily and makes the decisions necessary for successful operation of the System. The water management function involves coordination between Reclamation, the Department of Energy, and many other local, state, and Federal agencies. When water levels rise into the exclusive flood control pool at Glendo Reservoir, the flood control operation of Glendo Dam is directed by the U.S. Army Corps of Engineers, Omaha District, Omaha, Nebraska.

Experience has proven that proper utilization of the available water resource in a system such as this can be achieved only through careful budgeting of the anticipated water supply. The technical end product of this budgeting process is an Annual Operating Plan (AOP).

The System is operated on a Water Year basis (October 1 through September 30). Early in the Water Year an AOP is prepared, reviewed, and presented to the public. AOPs are prepared for reasonable maximum and reasonable minimum conditions of water supply and requirements as well as for the most probable runoff conditions. The System is operated to optimize the most probable water supply and still allow changes in operation should either reasonable maximum or reasonable minimum water supply conditions occur. This flexibility is the basis of the plan. Reclamation makes use of computer programs to revise and adjust the operating plan each month to reflect changing conditions. A computerized process of forecasting the anticipated water supply also aids the revision process during the months of February, March, April and May. Figure 1 depicts total storage at the end of September for the North Platte Reservoirs.

North Platte River Reservoirs Total Storage End of September

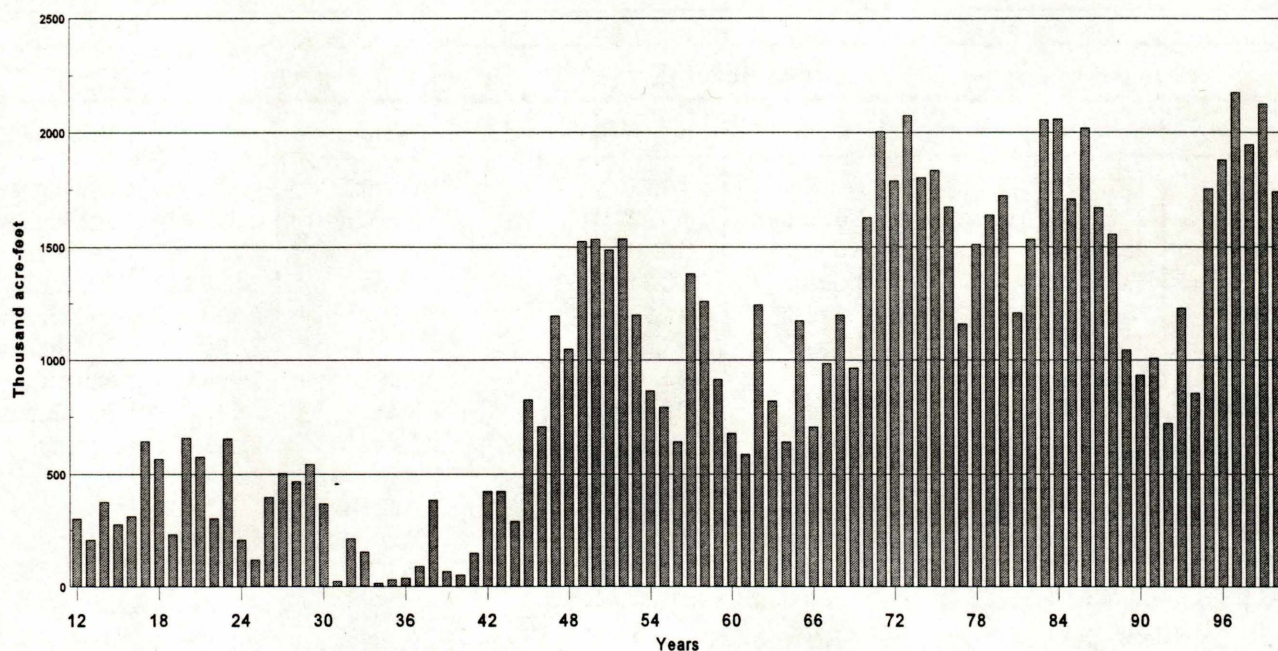


Figure 1

Table 1
Summary of Reservoir Storage Content
Water Year 2000
End of month

Seminole Reservoir			Pathfinder Reservoir			Alcova Reservoir		
Month	Storage	Record <u>1/</u>	Month	Storage	Record <u>1/</u>	Month	Storage	Record <u>1/</u>
October	887,277	4th highest	October	918,130		October	156,696	<u>3/</u>
November	867,586	3rd highest	November	926,387		November	156,515	
December	846,129	3rd highest	December	928,873		December	156,876	
January	830,616	3rd highest	January	935,943		January	156,065	
February	798,766	3rd highest	February	960,543		February	156,178	
March	743,599	3rd highest	March	994,870		March	156,922	
April	753,601	3rd highest	April	994,653		April	179,790	
May	914,774	3rd highest	May	993,135		May	180,840	
June	980,259	3rd highest	June	923,904		June	180,010	
July	931,333		July	777,676		July	180,791	
August	862,940		August	652,715		August	180,254	
September	829,060		September	610,429		September	179,961	

Glendo Reservoir			Guernsey Reservoir			Total North Platte System <u>2/</u>		
Month	Storage	Record <u>1/</u>	Month	Storage	Record <u>1/</u>	Month	Storage	Record <u>1/</u>
October	189,108		October	4,219		October	2,161,467	2nd highest
November	236,532		November	7,427		November	2,200,444	2nd highest
December	287,400		December	10,502		December	2,235,837	2nd highest
January	338,258		January	13,244		January	2,280,123	3rd highest
February	392,823		February	15,939		February	2,330,763	2nd highest
March	474,666		March	18,614		March	2,394,905	2nd highest
April	527,089	4th highest	April	35,965		April	2,496,922	highest
May	518,104		May	35,900		May	2,649,065	3rd highest
June	417,939		June	35,077		June	2,543,421	
July	286,359		July	29,353		July	2,211,821	
August	152,948		August	30,749		August	1,885,839	
September	104,173		September	10,160		September	1,740,122	

1/Record is the 30 year period from 1970 to 1999.

2/Total North Platte system includes storage in Seminole, Kortes, Pathfinder, Alcova, Gray Reef, Glendo, and Guernsey Reservoirs

3/Alcova Reservoir is maintained within either a winter operating range (between contents of 153,802 AF to 158,302 AF) or a summer operating range of (between contents 177,070 AF to 181,943 AF)

Table 2

North Platte River Reservoir Data

Reservoir	Dead Storage <u>1</u> / Acre-feet (AF)	Active Storage <u>2</u> / (AF)	Total Storage (AF)	Minimum Storage (AF)	Minimum Elevation
Seminole	556	1,016,717	1,017,273	31,670 <u>4</u> /	6239.00 <u>4</u> /
Kortes	151	4,588	4,739	1,666 <u>4</u> /	6092.00 <u>4</u> /
Pathfinder	7	1,016,500	1,016,507	31,405 <u>4</u> /	5746.00 <u>4</u> /
Alcova	91	184,314	184,405	137,610 <u>5</u> /	5479.50 <u>5</u> /
Gray Reef	56	1,744	1,800	56 <u>6</u> /	5312.00 <u>6</u> /
Glendo	11,033	778,369	789,402 <u>3</u> /	63,148	4570.00 <u>7</u> /
Guernsey	0	45,612	45,612	0	4370.00 <u>8</u> /
Total	11,894	3,047,844	3,059,738	265,555	

1/Storage capacity below elevation of lowest outlet

2/Total storage minus dead storage

3/Top of Conservation capacity 517,485 (elevation 4635.00), with an additional 271,917 AF allocated to flood control (elevation 4653.00)

4/Minimum water surface elevation and capacity required for power generation. This level the top of inactive capacity.

5/Content and minimum elevation required for power generation, however water cannot be delivered to Casper Canal when reservoir level is below 5487.00 (153,802), the elevation of the Casper Canal gate sill.

6/Top of dead capacity - spillway crest

7/Minimum water surface elevation for power generation.

8/Elevation of the North Spillway Crest

SYSTEM OPERATIONS WATER YEAR 2000

Seminole Reservoir Inflow

Except for the months of January and February 2000, inflows into Seminole Reservoir in all months were below average. Inflows ranged from 111 percent of average in January 2000 (Water Year 2000) to 21 percent in July 2000. The inflow into Seminole Reservoir for July 2000 was the third lowest July Seminole inflow in the past 30 years with only Water Years 1994 and 1977 being lower. The inflow into Seminole Reservoir for August 2000 was the fourth lowest August Seminole inflow of record, since the construction of Seminole Dam in 1939 with only Water Years 1954, 1944 and 1940 being lower. The Actual April-July inflows total 470,700 AF, which is 58 percent of average. The inflows peaked for the year on May 30, 2000, at 7,166 cubic feet per second (cfs). Figure 2 depicts comparison of average monthly inflow and Water Years 2000 and 1999 monthly inflows.

Seminole Reservoir Inflow

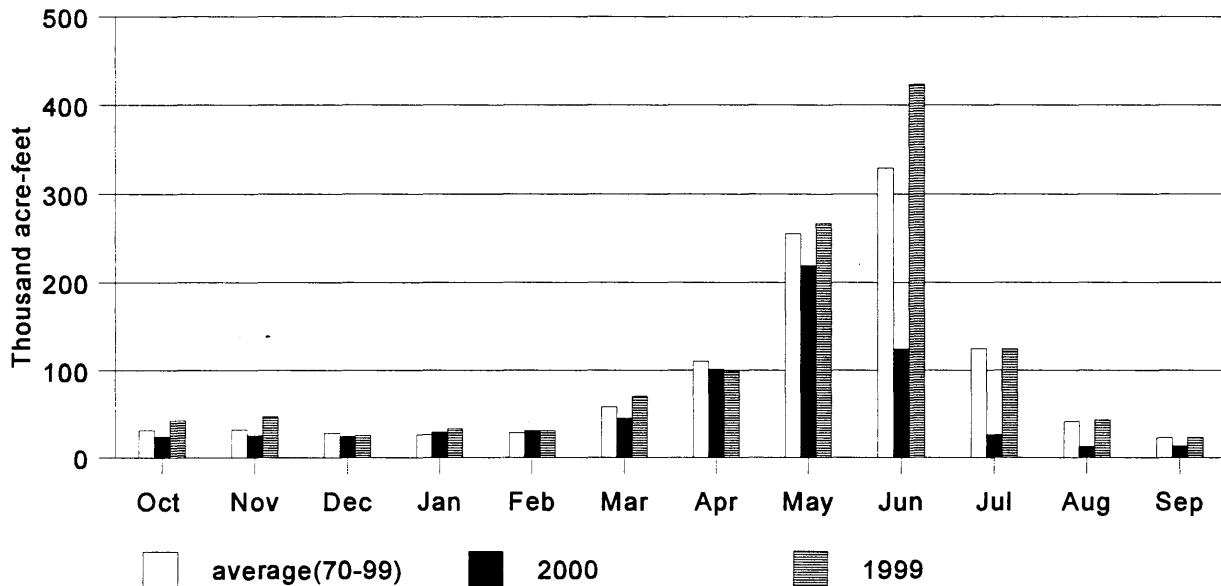


Figure 2

Seminoe Reservoir Storage and Releases

Seminoe Dam and Reservoir, on the North Platte River, is the main storage facility for the Kendrick Project. Construction of the dam was completed in 1939, providing a storage capacity of 1,017,273 AF. The powerplant contains three electrical generating units with a total capacity of 45 MW at a full release capability of about 3,400 cfs.

The spillway consists of a concrete-lined tunnel through the right abutment controlled by three fixed-wheel gates with a release capability of close to 48,000 cfs. Two 60 inch jet flow valves provide a low level river outlet flow capacity of 3,450 cfs.

At the start of Water Year 2000 Seminoe Reservoir had a storage content of 911,230 AF which was 122 percent of average and 90 percent of capacity. Seminoe storage continued above average throughout the Water Year. The maximum Seminoe Reservoir content for the Water Year was reached on June 28, 2000 at 980,456 AF. The end of Water Year 2000 Seminoe Reservoir storage content was 829,060 AF. See Figure 3 for an end of month storage comparison for the Water Year. Releases averaged 700 cfs from October, 1999, through January, 2000. In anticipation of spring runoff the Seminoe releases were increased to average approximately 1,070 cfs for February, and to average approximately 1,600 cfs for March. The releases were decreased for the remainder of the Water Year and averaged approximately 700 cfs during September 2000.

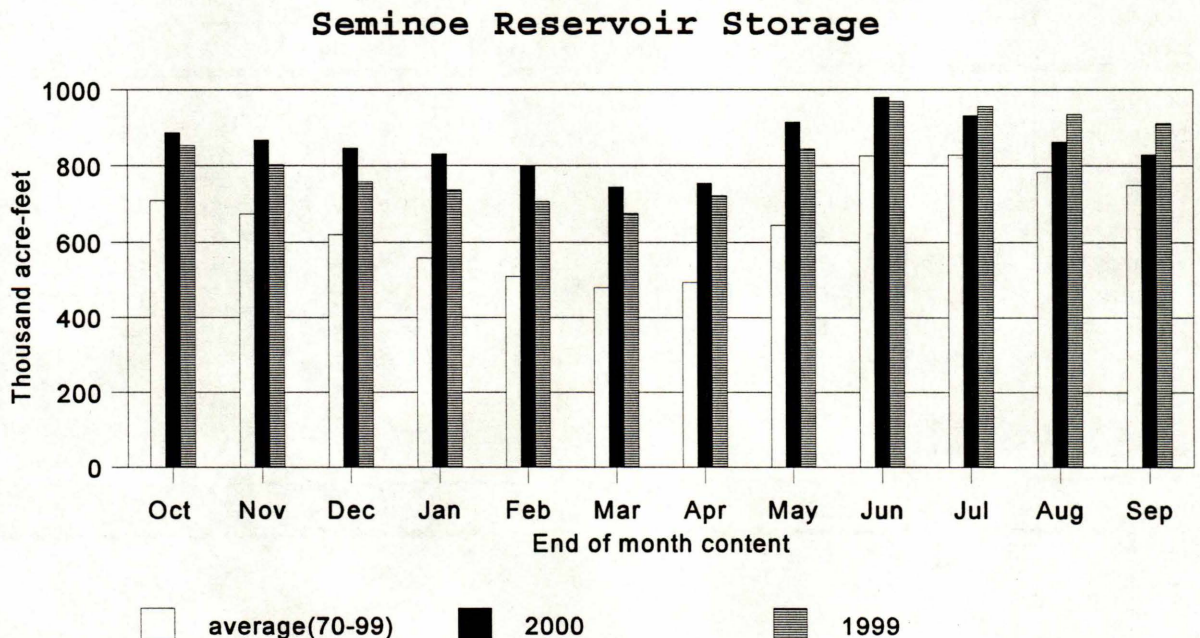


Figure 3

Table 3
Seminole Reservoir Hydrologic Data
for Water Year 2000

Reservoir Allocations	Elevation (FT)	Storage (AF)	Storage Allocation (AF)
Top of Inactive and Dead	6239.00	31,670	31,670
Top of Active Conservation	6357.00	1,017,273	985,603
Crest of Dam(without Camber)	6361.00		

Storage-Elevation Data	Elevation(FT)	Storage(AF)	Date
Beginning of Water Year	6351.49	910,113	Oct 1, 1999
End of Water Year	6346.97	829,060	Sept 30, 2000
Annual Low	6340.92	729,821	Apr 14, 2000
Historic Low ₁ /	6253.30	56,390	Apr 20, 1961
Annual High	6355.16	980,456	Jun 28, 2000
Historic High ₁ /	6359.29	1,073,050	Jun 20, 1949

₁/The daily records for this table are only available from Water Year 1946.

Inflow-Outflow Data	Inflow ₂ /	Date	Outflow	Date
Annual Total(AF)	676,200	Oct'99-Sep'00	695,500	Oct'99-Sep'00
Daily Peak (CFS)	7,166	May 30, 2000	2,001 ₃ /	Jun 1, 2000
Daily Minimum (CFS)	0	Oct 6, 1999	506 ₃ /	Dec 5, 1999
Peak Jet Flow Valve (CFS)				
Total Jet Flow Valve (AF)				

₂/Inflows are a computed number ₃/daily peak and minimum are releases to the river.

Month	Inflow		Outflow		Content	
	KAF	% of avg ₄ /	KAF	% of avg ₄ /	KAF	% of avg ₄ /
October	24.0	76	43.4	72	887.3	125
November	25.4	78	41.6	63	867.6	129
December	24.3	86	43.1	54	846.1	137
January	29.3	111	43.1	50	830.6	149
February	31.0	108	61.7	82	798.8	156
March	45.3	78	98.4	112	743.6	155
April	101.2	92	87.2	94	753.6	152
May	219.0	86	51.0	51	914.8	142
June	123.9	38	49.5	35	980.3	119
July	26.6	21	64.5	57	931.3	113
August	12.6	30	70.9	91	862.9	110
September	13.6	60	41.1	80	829.1	111
Annual	676.2	62	695.5	67		

₄/30 year average is the period (1970-1999)

Kortes Reservoir Storage and Releases

Completed in 1951, Kortes Dam, Reservoir, and Powerplant of the Kortes Unit (Pick-Sloan Missouri Basin Project) are located about 2 miles below Seminole Dam. It was the first unit initiated by the Bureau of Reclamation under the Missouri River Basin Project. This 4,700 AF Reservoir serves as the forebay for Kortes Powerplant which has three electrical generating units with a total capacity of 37 MW and a release capability of about 3,000 cfs. Water released from Seminole Dam to Pathfinder Reservoir passes through the Kortes turbines to generate power. Maximum benefits are obtained when Kortes Reservoir remains full and the power releases are coordinated with those from Seminole plant to maintain a full reservoir.

The spillway on the right abutment consists of an uncontrolled crest with a concrete-lined tunnel and has a capacity of 50,000 cfs.

Senate Bill 2553 which was passed in the 90th Congress authorized the modification of the operation of Kortes Dam and Powerplant to provide a minimum streamflow of 500 cfs in the North Platte River between Kortes Reservoir and the normal headwaters of Pathfinder Reservoir. The minimum flow permits maintenance of a fishery in a stretch of the North Platte River commonly referred to as the "Miracle Mile".

The Kortes releases averaged 700 cfs from October through January. In anticipation of spring runoff the Kortes releases were increased to average approximately 1,070 cfs for February, and to average approximately 1,600 cfs for March. The releases were decreased for the remainder of the Water Year and averaged approximately 700 cfs during September 2000. In Water Year 2000 all releases were made through the Kortes Powerplant except for three occasion totally 4 days when testing required a bypass. The highest releases for the Water Year were made on June 1, 2000, with a peak flow of 2,002 cfs.

Gains to the North Platte River
Kortes Dam to Pathfinder Dam

Kortes Dam to Pathfinder Dam river gains were well above average from October, 1999 through March, 2000 and September, 2000, with all other months being below average during the Water Year. The Kortes to Pathfinder river gains for November, December 1999, January, and February, 2000, were the highest of record since the completion of Kortes Dam in 1951. The Kortes to Pathfinder river gains for October, 1999, and March, 2000 were the 2nd highest of record since the completion of Kortes Dam in 1951 with only October, 1998 and March 1995 being higher. The Kortes Dam to Pathfinder Dam river gains ranged from 380 percent of average in December, 1999 to 58 percent in June, 2000. The actual April-July gain was 85,000 AF, which was 78 percent of average. See Figure 4.

Gain to the North Platte River
Kortes Dam to Pathfinder Dam

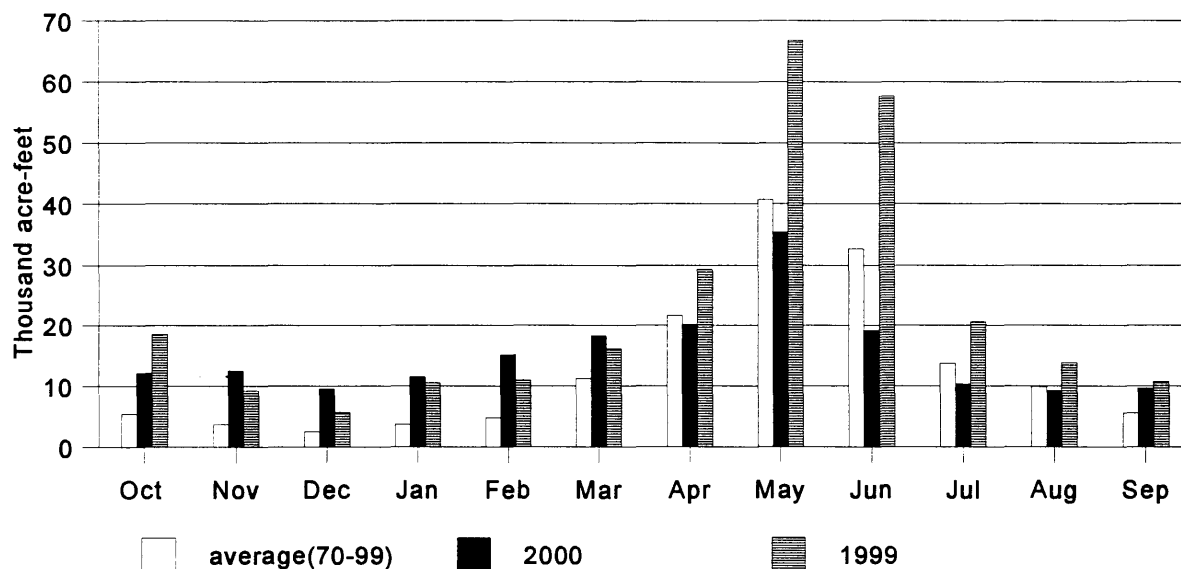


Figure 4

Pathfinder Reservoir Storage and Releases

Pathfinder Dam and Reservoir, a major storage facility of the North Platte Project, has a total capacity of 1,016,507 AF. Construction of the dam was completed in 1909. Operationally, this structure is a bottleneck in the System with its restricted release capability of approximately 6,000 cfs. The two 60" and one 30" jet flow gates at the dam are capable of releasing 3,100 cfs, and depending on the elevation of the reservoir, as much as 2,900 cfs can be released through the Fremont Canyon Power conduit and discharged from the Fremont Canyon turbines at the powerplant 3 miles downstream. The uncontrolled spillway is a flat-crested weir of natural rock over the left abutment of the dam. It has an estimated capacity of 65,000 cfs, at water surface elevation 5858.10 feet or 8 feet above the spillway crest. Fremont Canyon Powerplant, located in the canyon below Pathfinder Dam, has been reconditioned to a capacity of 66.8 MW under full reservoir operating head.

At the start of Water Year 2000 storage in Pathfinder Reservoir was 897,301 AF, which was 166 percent of average. Pathfinder storage was well above average for the entire Water Year. (See figure 5). The maximum Pathfinder Reservoir content for the Water Year was reached on June 3, 2000, at 997,259 AF. The Water Year ended with 610,429 AF of water in storage in Pathfinder Reservoir, which is 107 percent of average. A gradual drawdown of Alcova Reservoir to its winter operating range this year allowed for continual release of water from Pathfinder Reservoir during October. A release from the Pathfinder Dam outlet works was initiated on July 5, 2000, and continued until August 22, 2000, in order to move water through the system. Operation in 2000 required the release of 62,006 AF of water to the river below Pathfinder Dam which was a bypass of Fremont Canyon Powerplant.

Pathfinder Reservoir Storage

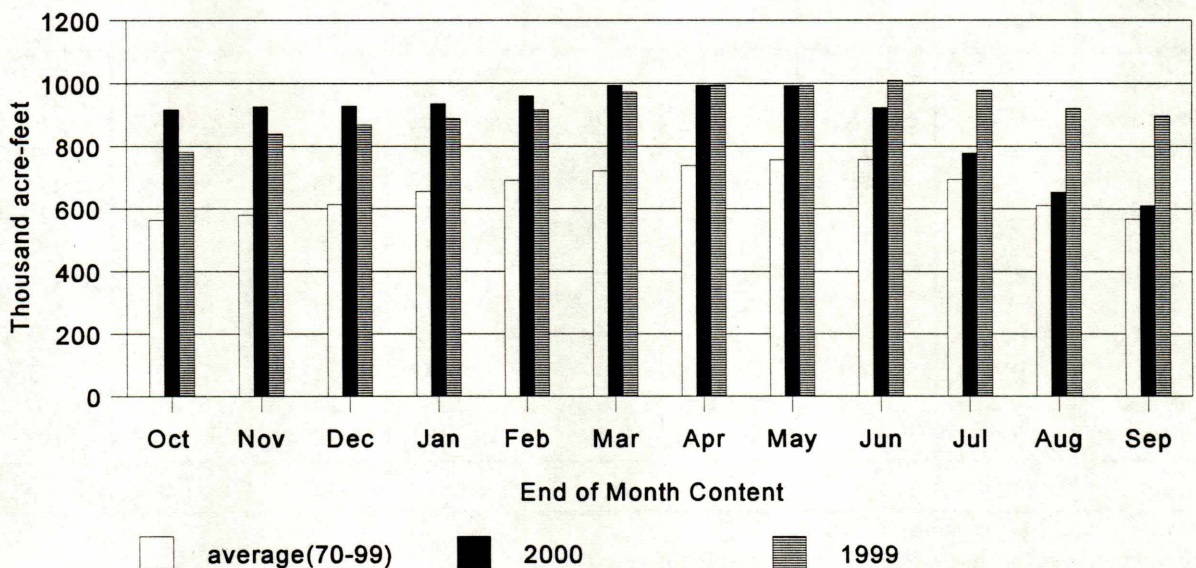


Figure 5

Table 4
Pathfinder Reservoir Hydrologic Data
for Water Year 2000

Reservoir Allocations	Elevation (FT)	Storage (AF)	Storage allocation (AF)
Top of Inactive and Dead	5746.00	31,405	31,405
Top of Active Conservation	5850.10	1,016,507	985,102
Crest of Dam (without camber)	5858.10		

Storage-Elevation Data	Elevation(FT)	Storage(AF)	Date
Beginning of Water Year	5844.48	897,707	Oct 1, 1999
End of Water Year	5828.16	610,429	Sep 30, 2000
Annual Low	5828.15	610,280	Sep 27&28, 2000
Historic Low ^{1/} ^{2/}	5690.00	0	Sep 9, 1958
Annual High	5849.22	997,259	Jun 3, 2000
Historic High ^{1/}	5853.11	1,083,755	Jul 7, 1983

^{1/}The daily records for this table are only available from Water Year 1946. ^{2/}From September 1958 through January, 1959 Pathfinder Reservoir was drained for construction of Fremont Canyon tunnel.

Inflow-Outflow Data	Inflow	Date	Outflow	Date
Annual Total(AF)	877,900	Oct'99-Sep'00	1,092,500	Oct'99-Sep'00
Daily Peak (CFS)	3,883	May 17, 2000	3,680	Aug 1, 2000
Daily Minimum (CFS)	27	Nov 20, 1999	86	Jan 1, 2000
Peak Release to River (CFS)				
Total Release to River (AF)				

Month	Gain from Kortes		Inflow ^{4/}		Outflow		Content	
	KAF	% of avg ^{3/}	KAF	% of avg ^{3/}	KAF	% of avg ^{3/}	KAF	% of avg ^{3/}
October	12.1	224	55.4	84	28.8	74	918.1	163
November	12.5	338	54.2	78	41.9	81	926.4	160
December	9.5	380	52.6	64	46.9	99	928.9	152
January	11.5	311	54.5	61	45.4	96	935.9	143
February	15.1	315	76.8	96	50.8	118	960.5	139
March	18.2	163	116.6	118	79.4	121	994.9	138
April	20.2	94	107.4	94	102.2	111	994.7	135
May	35.4	87	86.3	61	78.5	68	993.1	131
June	19.1	58	68.6	39	127.3	78	923.9	122
July	10.3	75	74.7	59	209.0	117	777.7	112
August	9.2	93	80.1	92	195.6	121	652.7	107
September	9.6	171	50.7	89	86.7	92	610.4	107
Annual	182.7	118	877.9	74	1092.5	99		

^{3/}30 year average is the period (1970-1999).

^{4/}Inflow includes the gain from Kortes Dam to Pathfinder Dam.

Alcova and Gray Reef Reservoirs Storage and Releases

Alcova Dam and Reservoir is part of the Kendrick Project. The dam serves as a diversion dam for the Casper Canal and the reservoir as a forebay for the Alcova Powerplant. The dam, located about 10 miles downstream from Pathfinder Dam, was completed in 1938. Reservoir storage capacity is about 184,405 AF at elevation 5500 feet, of which only the top 30,600 AF is active capacity available for irrigation of the Kendrick Project. The powerplant consists of two electrical generating units with a total installed capacity of 36 MW at a full release capability of about 4,100 cfs. The spillway is a concrete lined open channel in the left abutment of the dam controlled by three 25 by 40 foot gates with a capacity of 55,000 cfs at a reservoir level of 5500 feet. The reservoir is operated within a 2 foot range during summer and winter but at levels 10 feet apart. A higher operating level is maintained during the summer months to provide adequate head on the Casper Canal and accommodate recreation use, while the lower winter operating level reduces the potential for ice damage to the canal gate and boat docks.

The annual drawdown of Alcova Reservoir began on October 1, 1999, and continued through October 28, 1999, when Alcova reached its normal winter operating range of 5488.00 \pm one foot. The refill of Alcova Reservoir was initiated on March 31, 2000. The water surface elevation was raised above 5497 feet on April 16, 2000 and the reservoir was maintained within 1 foot of elevation 5498 throughout the summer. From May 5 through May 10 a bypass release of approximately 4,665 AF was required as maintenance personnel tried to dislodge an obstruction which prevented closing one of the spillway gates following an operational test of each of the gates. From September 8 through September 14, 2000 a bypass release of approximately 15,526 AF was required to perform maintenance on the power generating unit butterfly valves.

Gray Reef Dam and Reservoir are part of the Glendo Unit, Oregon Trail Division, Pick-Sloan Missouri Basin Program. The dam which was completed in 1961, is a three-zoned rock and earthfill structure located about 2.5 miles below Alcova Dam. The reservoir has an active capacity of 1,744 AF. Gray Reef Reservoir is operated to reregulate widely fluctuating water releases from the Alcova Powerplant, which provides flows acceptable to irrigation, municipal, industrial, and fish and wildlife interests along the 147 miles of river between Alcova and Glendo Dams.

The Gray Reef releases were maintained at 700 cfs from October 1, 1999 until October 18, 1999. At the request of the Wyoming Game and Fish Department, a series of flushing flows were initiated on October 18, 1999, and continued through October 22, 1999, during which the flows were varied each day from 500 cfs to 4,000 cfs, for the purpose of flushing silt from spawning gravels used by trout. At the completion of the flushing flows, releases from Gray Reef were then set at to 700 cfs until December 1, 1999 when releases were increased to 750 cfs. Releases remained at approximately 750 cfs until mid February, 2000, when in anticipation of snowmelt runoff the releases were increased to approximately 1,000 cfs.

Again, at the request of the Wyoming Game and Fish Department, a series of flushing flows were initiated on February 28, 2000 and continued through March 3, 2000. At the completion of the flushing flows, releases from Gray Reef were set at a 1,000 cfs and remained at that rate until March 17, 2000. Releases for the remainder of the Water Year were adjusted to manage upstream inflows from snowmelt runoff and to meet irrigation demands below Guernsey Reservoir. The largest release for the Water Year of 3,253 cfs occurred on July 26, 2000 and August 8, 2000.

Gains to the North Platte River Alcova Dam to Glendo Dam

River gains from Alcova Dam to Glendo Dam were above average only during the months of December, 1999 and April, 2000 and well below average for all other months of the Water Year. The actual April-July gain was 133,600 AF, which was 80 percent of average. River gains peaked on May 19, 2000 at 4,634 cfs with the daily computed Glendo inflow peaking on May 19, 2000 at 5,204 cfs. See Figure 6.

Gains to the North Platte River **Alcova Dam to Glendo Dam**

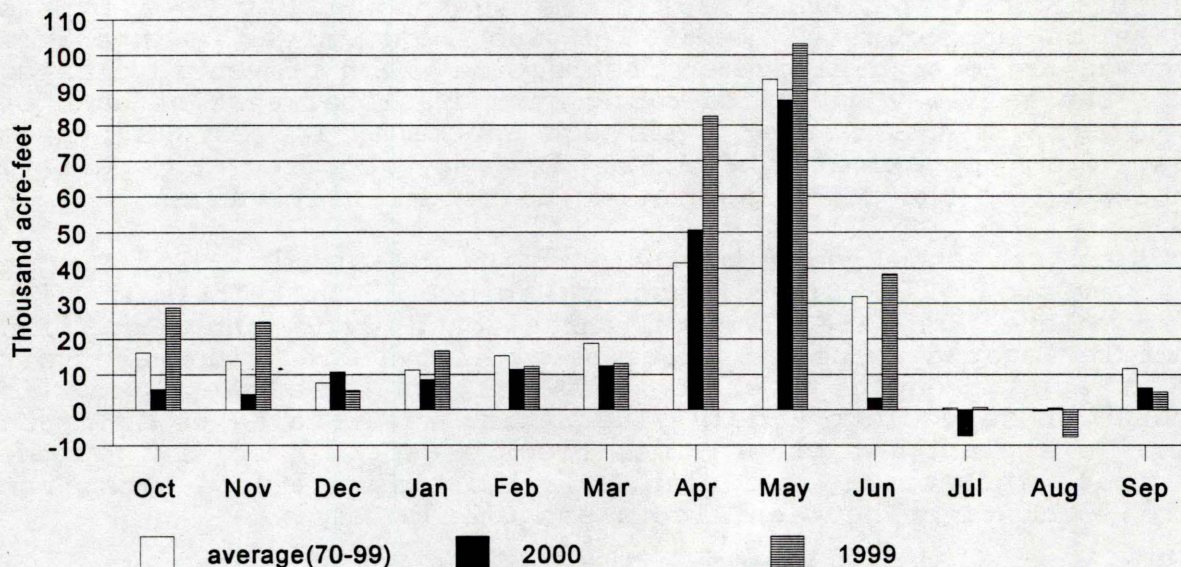


Figure 6

Glendo Reservoir Storage and Releases

Glendo Dam and Reservoir is the only storage facility for the Glendo Unit. The reservoir has a storage capacity of 789,402 AF, including 271,917 AF allocated to flood control. Glendo Powerplant consists of 2 electrical generating units, with a total installed capacity of 38 MW. With both generating units operating at capacity and the reservoir water surface at elevation 4635.0 feet, approximately 3,920 cfs can be released through Glendo Powerplant.

The reinforced concrete spillway has an ungated ogee crest. The spillway capacity at elevation 4669.0 feet, (6 feet below the crest of the dam), is 10,335 cfs.

The outlet works from Glendo Dam consist of the primary outlet works which discharge at the powerplant, and the low-flow outlet which discharges to the river immediately below the dam. The three primary outlet gates can release a combined discharge of 13,000 cfs with the powerplant shut down. Releases are, however, restricted to 6,600 cfs as a precautionary practice. This precautionary practice is to minimize the potential for damage to the stilling basin and training walls. In order to exceed 6,600 cfs discharge through the primary outlet works, prior approval of the Director, Denver Technical Service Center and of the Great Plains Regional Director, Billings, Montana is required. The low-flow outlet works are operated to maintain a continuous release of approximately 25 cfs. This provides a reliable water source for the downstream wetland area and results in associated fish and wildlife benefits.

Glendo Reservoir storage was 130,471 AF at the beginning of Water Year 2000, which was 137 percent of average. Water releases from Glendo Reservoir were initiated on April 13, 2000, in order to refill Guernsey Reservoir in preparation of releases. On April 25, 2000, Glendo Reservoir rose above elevation 4635 into the flood pool and remained above that elevation until May 6, 2000. Again on May 27, 2000, Glendo Reservoir rose above elevation 4635 into the flood pool and remained above that elevation until May 31, 2000. The flood pool was evacuated as directed by the Army Corps of Engineers. The reservoir reached a maximum storage for the year of 527,719 AF (elevation 4635.82 feet) on April 29, 2000. At the end of the Water Year, Glendo Reservoir contained 104,173 AF of water (water surface elevation 4581.32 feet) which was 106 percent of average. Figure 7 depicts 2000 and 1999 end of month reservoir storage compared to average.

Glendo Reservoir Storage

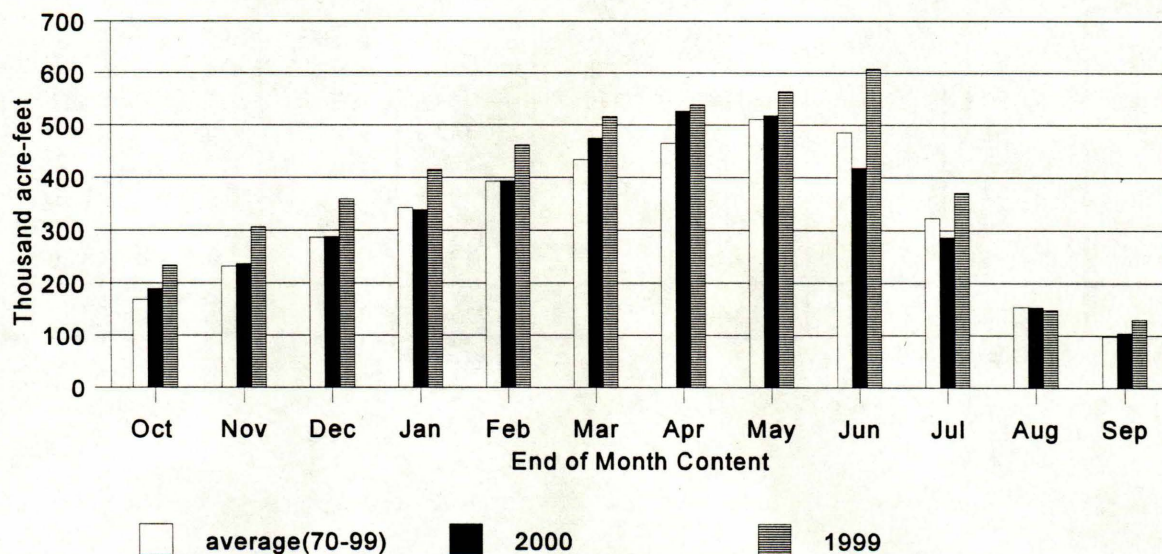


Figure 7

Table 5
Glendo Reservoir Hydrologic Data
for Water Year 2000

Reservoir Allocations	Elevation (FT)	Storage(AF)	Storage Allocation(AF)
Top of Inactive and Dead	4570.00	63,148	63,148
Top of Active Conservation	4635.00	517,485	454,337
Top of Excl. Flood Control	4653.00	789,402	271,917
Maximum water surface(surcharge)	4669.00	1,118,653	329,251
Crest of Dam (without camber)	4675.00		

Storage-Elevation Data	Elevation(FT)	Storage(AF)	Date
Beginning of Water Year	4587.54	132,056	Oct 1, 1999
End of Water Year	4581.32	104,173	Sep 30, 2000
Annual Low	4578.05	91,163	Sep 22, 2000
Historic Low	4548.10	15,140	Sep 28, 1966
Annual High	4635.82	527,719	Apr 29, 2000
Historic High	4650.94	758,830	May 28, 1973

Inflow-Outflow Data	Inflow	Date	Outflow	Date
Annual Total(AF)	1,174,500	Oct'99-Sep'00	1,171,000	Oct'99-Sep'00
Daily Peak (CFS)	5,204	May 19, 2000	7,795	Jul 26, 2000
Daily Minimum (CFS)	90	Sep 18, 2000	21	Jan 15, 2000
Peak Bypass Release (CFS)			4,197	Jul 25, 2000
Total Bypass Release (AF)			365,271 ^{1/}	Oct'99-Sep'00

^{1/}Includes the average daily release of approximately 25 cfs from the low flow valve

Month	Gains from Alcova		Inflow		Outflow		Content	
	KAF	% of avg ^{2/}	KAF	% of avg ^{2/}	KAF	% of avg ^{2/}	KAF	% of avg ^{2/}
October	5.9	36	61.4	77	1.6	33	189.1	112
November	4.4	32	50.0	76	1.6	70	236.5	102
December	10.7	141	52.9	95	1.7	243	287.4	100
January	8.5	76	53.4	93	1.8	95	338.3	99
February	11.4	75	56.9	99	1.6	59	392.8	100
March	12.4	66	85.4	108	2.1	6	474.7	109
April	50.6	122	125.2	110	69.8	86	527.1	113
May	87.1	93	138.4	70	142.8	97	518.1	101
June	3.3	2	109.8	62	204.5	104	417.9	86
July	-7.4	0	177.8	111	303.9	96	286.4	89
August	0.5	*	175.5	122	305.0	99	152.9	100
September	6.2	53	87.8	89	134.6	88	104.2	106
Annual	256.3	98	1174.5	91	1171.0	94		

^{2/30} year average is the period (1970-1999)

Gains to the North Platte River
Glendo Dam to Guernsey Dam

The river gains between Glendo Dam and Guernsey Dam were above average for October, 1999, February, March, May, and September, 2000, for the Water Year. The actual April-July gain was 21,600 AF, which was 77 percent of Average. On July 24, 2000, daily computed inflow to Guernsey Reservoir peaked at 8,000 cfs. See Figure 8 for the monthly total gains for the Water Year.

Gains to the North Platte River
Glendo Dam to Guernsey Dam

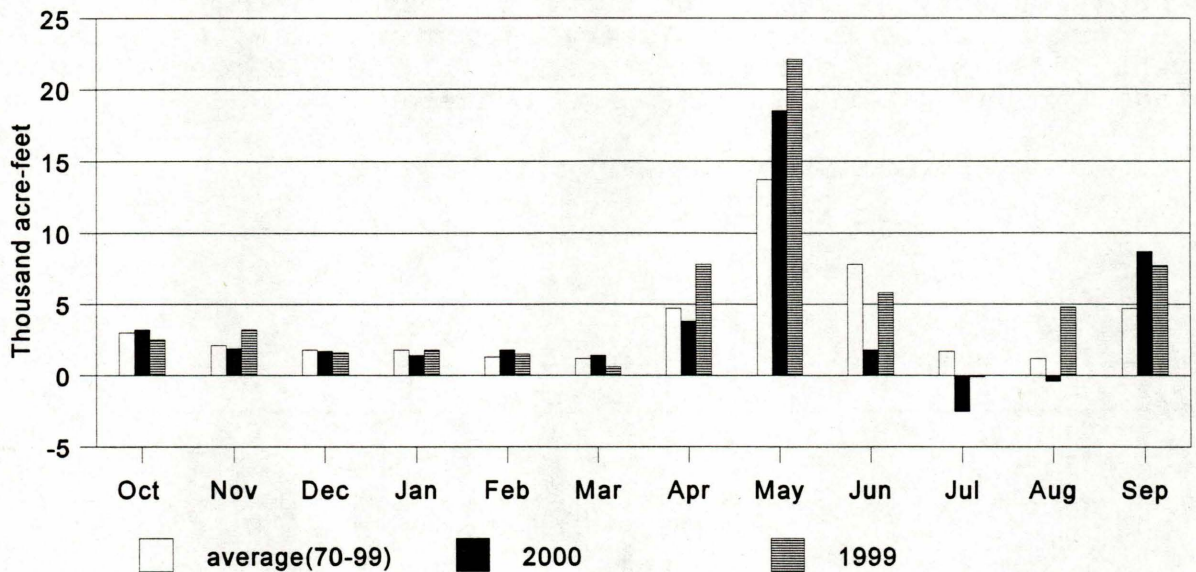


Figure 8

Guernsey Reservoir Storage and Releases

The Guernsey Reservoir, located about 25 miles below Glendo Dam, again stores and reregulates the flow of the river prior to delivery of storage water to project lands of the North Platte Project and Glendo Unit. Guernsey Powerplant, located on the right abutment of the dam, has two 3.2 MW electrical generating units with a combined release capability of about 1,340 cfs. The windings of both units have been replaced resulting in the rating of 3.2 MW per unit. The North spillway gate, with a capacity of 50,000 cfs at a reservoir level of 4420 feet, is utilized for irrigation releases to supplement the maximum powerplant releases.

The original capacity of the reservoir was 73,800 AF, but this has been greatly reduced by deposition of silt. Utilizing data from the 1980 Sedimentation Survey of Guernsey Reservoir, the March 1982 capacity tables show about 45,600 AF of available storage.

At the start of Water Year 2000, storage in Guernsey Reservoir was drawn down to only 5 AF, in order to allow maintenance to the North spillway gate after which storage was reinitiated. Guernsey Reservoir releases were started on April 6, 2000, in preparation for moving water to the Inland Lakes. The annual "silt run" from the Reservoir was initiated on July 10 and continued for 14 days. Reservoir storage was reduced to initiate the "silt run" and was maintained at a low level throughout the period. The minimum reservoir content during the "silt run" of 1031 AF occurred on July 14, 2000. Following the "silt run," the reservoir was refilled to 29,400 AF by July 31, 2000. At the end of the irrigation season, September 30, 2000, Guernsey Reservoir contented 10,160 AF or 92 percent of average. See Figure 9 for 2000 and 1999 end of month storage for the Water Year compared to average.

Guernsey Reservoir Storage

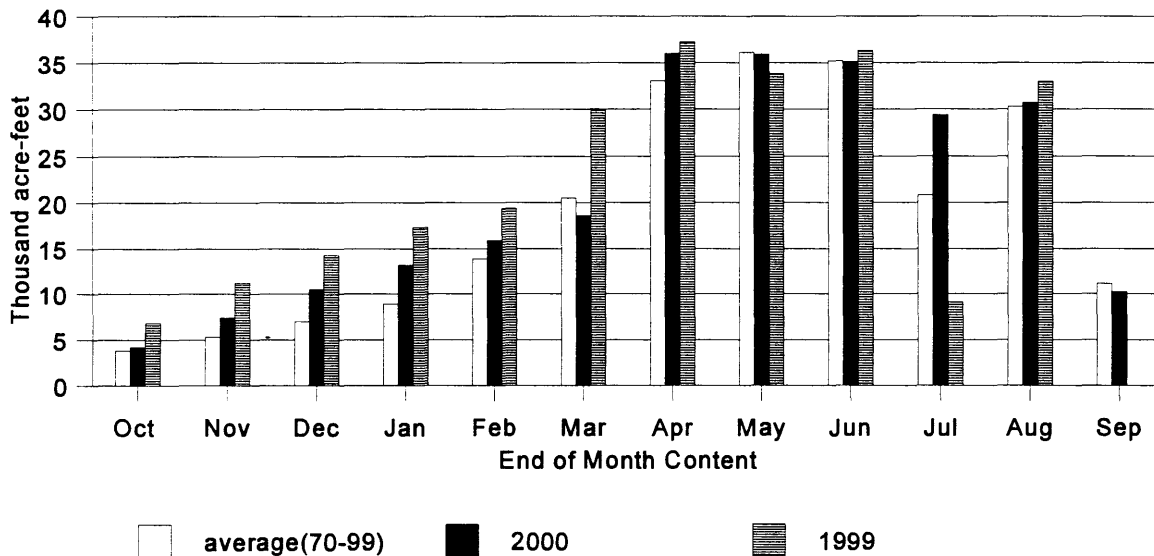


Figure 9

2000 Precipitation

Although the precipitation was quite variable from month to month throughout the North Platte River Basin, three of the four watersheds had below average total precipitation for Water Year 2000 with the fourth having only near average precipitation. October and November were particularly dry months. In the Seminoe watershed, the October precipitation at Spicer and Walden, Colorado, weather stations recorded the 2nd and 4th lowest October precipitation in the last 30 years and Saratoga, Wyoming, weather station recorded the 3rd lowest October precipitation in the last 30 years. In the Pathfinder watershed, the October precipitation at Muddy Gap, Wyoming, weather station, recorded the 2nd lowest October precipitation in the last 30 years. In the Pathfinder watershed, the Lander, Wyoming, weather station recorded the lowest November precipitation of record in 39 years and the South Pass, Wyoming, weather station recorded the 2nd lowest November precipitation in the last 30 years. Precipitation amounts improved considerably in Spring but by summer were again falling below average. In the Glendo watershed, the May precipitation at the Pathfinder Dam, Wyoming, weather station recorded the 3rd highest May precipitation in the last 30 years. In the Guernsey watershed, the Glendo and Guernsey Dam, Wyoming, weather stations both recorded the 2nd lowest June precipitation of record in 42 years and 55 years respectively. In the Glendo watershed, the Glenrock, Wyoming, weather station recorded the lowest July precipitation of record in 58 years while the Casper, and Pathfinder Dam, Wyoming, weather stations both record the 2nd lowest July precipitation of record in 85 years and 99 years, respectively. The year ended with improved precipitation throughout the basin in September. In the Glendo watershed, the September precipitation at the Douglas, Wyoming, weather station recorded the 3rd highest September precipitation in the last 30 years. See Figure 10 for a comparison of the last four Water Years to average. See table 6 for monthly comparison of precipitation.

North Platte River Basin Precipitation by Watershed Total for Water Year

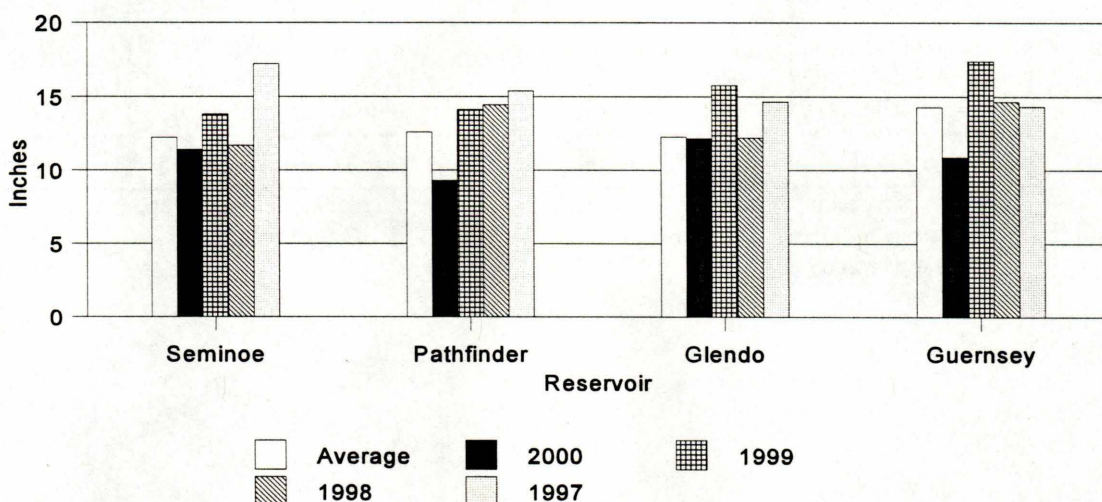


Figure 10

Table 6
Summary of Precipitation by Watershed
Water Year 2000
End of month

Seminole Watershed <u>1/</u>			Pathfinder Watershed <u>1/</u>		
Month	Precip in inches	percent of average <u>2/</u>	Month	Precip in inches	percent of average <u>2/</u>
October	.21	19	October	.35	29
November	.57	65	November	.27	31
December	.58	80	December	.27	39
January	.68	97	January	.42	60
February	1.13	177	February	.35	59
March	1.16	132	March	1.20	110
April	1.09	93	April	1.29	82
May	1.41	87	May	2.50	120
June	.62	57	June	.68	60
July	.73	56	July	.23	24
August	1.20	115	August	.68	100
September	2.05	188	September	1.07	104
Water Year Total	11.42	93	Water Year Total	9.30	74

Glendo Watershed <u>1/</u>			Guernsey Watershed <u>1/</u>		
Month	Precip in inches	percent of average <u>2/</u>	Month	Precip in inches	percent of average <u>2/</u>
October	.43	39	October	.47	42
November	.45	64	November	.40	64
December	.21	45	December	.15	36
January	.52	118	January	.24	69
February	.52	106	February	.65	159
March	.97	120	March	.94	121
April	2.05	130	April	2.79	162
May	3.09	138	May	2.04	80
June	.96	66	June	.36	17
July	.25	20	July	.70	39
August	.89	117	August	.32	28
September	1.83	185	September	1.87	155
Water Year Total	12.17	99	Water Year Total	10.90	76

1/Watershed precipitation is an average of the precipitation readings using several stations as indicators for each watershed.

2/30 year average is the period (1970-1999)

2000 Ownerships

At the start of Water Year 2000, the North Platte Project ownership (includes North Platte Pathfinder and North Platte Guernsey), contained 774,722 AF of water, which is 164 percent of average. The Kendrick ownership contained 1,161,431 AF of water, which is 117 percent of average; and the Glendo ownership contained 168,872 AF of water, which is 119 percent of average. During the year each ownership came into priority for accrual and filled to the permitted amount. The North Platte Guernsey ownership filled on March 30, 2000. The North Platte Pathfinder ownership filled on April 5, 2000. The Kendrick ownership filled on April 23, 2000. The North Platte Inland Lakes ownership filled on April 24, 2000. The Glendo ownership filled on April 25, 2000.

The total amount of water stored at the end of Water Year 2000 in the mainstem reservoirs for use in Water Year 2001 was 1,740,122 AF . This total does not include 27,109 AF of water remaining in the four Inland Lakes in Nebraska.

At the end of Water Year 2000, the North Platte Project ownership (includes North Platte Pathfinder and North Platte Guernsey), contained 439,338 AF of water and the Glendo ownership contained 149,441 AF of water. The Kendrick ownership at the end of September of 1,132,038 AF, and 13,578 AF was in the operational/excess water account. Also stored in the North Platte storage system was 3,727 AF for the City of Cheyenne and 2,000 AF for Pacific Power. See Figure 11 for the last three Water Years ownership carryover compared with average and capacity. Table number 7 shows a summary of ownership for Water Year 2000.

End of September Ownership

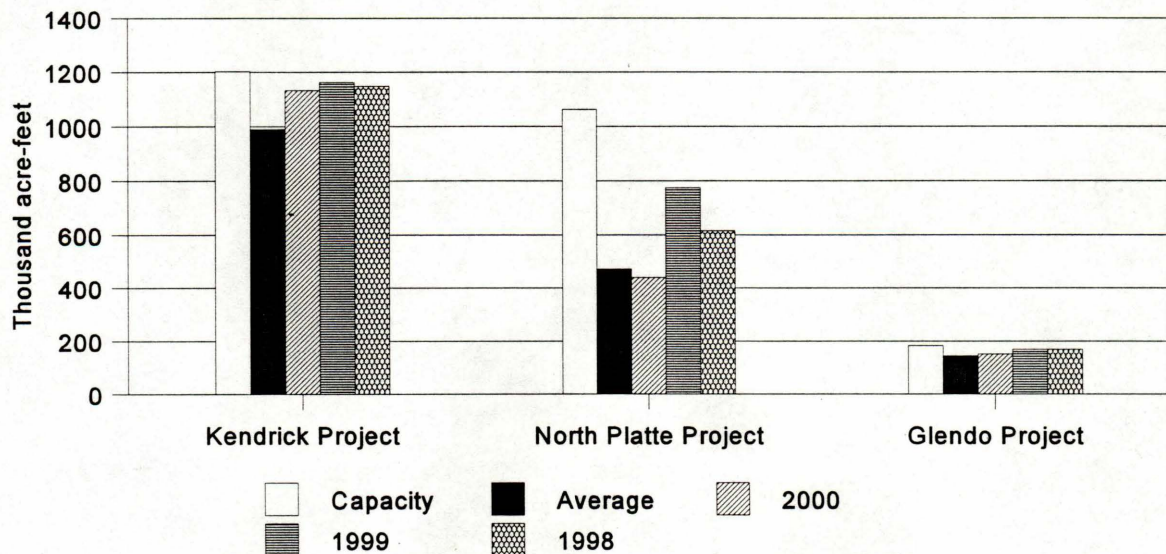


Figure 11

Summary of North Platte River System Ownerships for Water Year 2000 (AF)

MONTHS	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL <u>G</u> /
<u>PATHFINDER OWNERSHIP</u>														
ACCRUAL <u>A</u> /		39205 <u>E</u> /	34401 <u>E</u> /	36649	39494	41675	57946	14379	10036 <u>C</u> /	11009 <u>C</u> /	3225 <u>C</u> /	0	0	288019
EVAPORATION		5149	942	5998	2005	1411	2845	4814	9230	10615	13332	10100	6378	71819
DELIVERY <u>B</u> /		0	0	0	0	0	0	0	0	0	160396	271800	119388	551584
OWNERSHIP	774722 <u>E</u> /	808778	842237	872888	910377	950641	1005742	1015307	1016113	1016507	846004	564104	439338	
<u>KENDRICK OWNERSHIP</u>														
ACCRUAL		0	0	0	0	0	0	90294 <u>E</u> /	8940 <u>C</u> /	10440 <u>C</u> /	3415 <u>C</u> /	0	0	113089
EVAPORATION		5624	1096	6824	2205	1503	2911	4884	8940	10440	13075	12211	7913	77626
DELIVERY <u>B</u> /		0	0	0	0	0	0	25000 <u>E</u> /	0	0	15659	16416	7781	64856
OWNERSHIP	1161431	1155807	1154711	1147887	1145682	1144179	1141268	1201678	1201678	1201678	1176359	1147732	1132038	
<u>GLENDON OWNERSHIP</u>														
ACCRUAL		0	160 <u>E</u> /	0	0	0	1119	18668 <u>C</u> /	2435 <u>C</u> /	2828 <u>C</u> /	995 <u>C</u> /	0	0	26205
EVAPORATION		1265	294	659	405	521	822	1455	2435	2828	3474	3625	2641	20424
DELIVERY & LOSS <u>B</u> /		160 <u>E</u> /	174 <u>E</u> /	0	0	0	0	1	4	262	7689	9607	7475	25372
OWNERSHIP	168872 <u>E</u> /167607	167299	166640	166235	165714	166011	183223	183219	182957	172789	159557	149441		
<u>PACIFIC POWER</u>														
ACCRUAL		0	0	0	0	0	0	0	187	25	29	34	31	306
DELIVERY <u>B</u> /		0	0	0	0	0	0	0	0	0	0	0	0	0
EVAPORATION		15	1	6	2	2	5	135	21	25	29	34	31	306
IN STORAGE	2000	1985	1984	1978	1976	1974	1969	1834	2000	2000	2000	2000	2000	
<u>GUERNSEY OWNERSHIP</u>														
ACCRUAL		0	0	12101	9446	12586	11898	735 <u>C</u> /	1000 <u>C</u> /	1104 <u>C</u> /	332 <u>C</u> /	0	0	49202
EVAPORATION		0	0	44	130	155	330	495	1000	1104	526	0	0	3784
DELIVERY <u>B</u> /		0	0	0	0	0	0	0	0	322	45096	0	0	45418
OWNERSHIP	0	0	0	12057	21373	33804	45372	45612	45612	45290	0	0	0	

Summary of North Platte River System Ownerships for Water Year 2000 (AF)

MONTHS	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	TOTAL	G/
<u>INLAND LAKES OWNERSHIP</u>															
ACCRUAL		8643	5999	0	0	0	0	31541	0	0	0	0	0	46183	
EVAPORATION		87	38	117	17	17	35	90	6	0	0	0	0	407	
TRANSFER D/ OWNERSHIP	0	0	0	0	0	0	0	37385	8391	0	0	0	0	45776	
	0	8556	14517	14400	14383	14366	14331	8397	0	0	0	0	0		
<u>CITY OF CHEYENNE</u>															
ACCRUAL		1511	968	379	134	7	20	58	7	0	1216	747	930	5977	
EVAPORATION		40	2	55	13	7	20	58	56	13	26	31	24	314	
DELIVERY B/ OWNERSHIP	7118	0	0	0	0	0	0	0	7607	807	493	0	116	9023	
	7118	8589	9555	9879	10000	10000	10000	10000	2344	1524	2221	2937	3727		
<u>EXCESS WATER</u>															
ACCRUAL		0	0	0	0	0	152	61358	E/167977	162	51	0	5549	235249	
EVAPORATION		77	4	33	11	12	25	101	749	1810	353	195	140	3510	
RELEASED		0	0	0	0	0	0	40598	E/ 0	102986	80715	2744	1340	228383	
OWNERSHIP	10222	10145	10141	10108	10097	10085	10212	30871	198099	93465	12448	9509	13578		

A/ In 1992 the Wyoming State Engineer granted an exchange which allows Pacific Power to exchange direct flows in the winter months (Oct.-Apr.) for direct flow in the summer months. During the winter months some direct flows which are available for storage under Pathfinder's storage right are not stored but instead are allowed to pass downstream for use by Pacific Power. In exchange, starting on May 1 Pacific Power allows some of its available direct flow to pass downstream to Glendo Reservoir to be stored as Pathfinder ownership to make up for the winter direct flows that Pathfinder could have stored but allowed to pass downstream to Pacific Power. On April 5, 2000, Pathfinder ownership filled to 1,015,307 AF; this amount plus the remaining Pacific Power exchange water of 1,200 AF completed the fill of the ownership to 1,016,507 AF. The exchange water was returned to Pathfinder at a rate of 26 AF daily starting on May 1, 2000 until June 16, 2000, when the last 4 AF of the exchange water was returned.

B/ Amounts shown as delivery are storage water only. Natural flow which was delivered is not shown in this table.

C/ In accordance with 2000 North Platte River Ownership and Natural Flow Accounting Procedures, ownerships were allowed to refill water lost to evaporation from excess until July 7, 2000.

D/ Transfer refers to Inland Lakes ownership water which was delivered from storage in Glendo or Guernsey. In April and May, 37,385 AF and 8,391 AF were delivered to the Inland Lakes respectively.

E/ 25,000 Acre-feet of Kendrick ownership was transferred to the Excess Water account on April 12, 2000 and returned to the Kendrick Ownership account on April 27, 2000.

F/ Not an actual accrual or delivery but a correction to the ownership record which was made on November 9, 1999 to correct an error which occurred during July, 1999. The correction was also reflected on revised ownership accounting sheets for September 30 and October 31, 1999.

G/ Total accrual may appear greater than the capacity of the water right in some cases because evaporation which is replaced from daily inflows while the ownership is in priority is included, when in fact the portion of inflow which goes to replace evaporation each day is not technically an accrual. Likewise the total evaporation shown is all evaporation from the ownership including that which was replaced from inflow when the ownership was in priority.

North Platte River Actual Reservoir Operations
Water Year Beginning October 1999

Table 8
Page 1 of 3

Seminole Reservoir

Initial Content 911.2 kaf

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Total Inflow	kaf	24.0	25.4	24.3	29.3	31.0	45.3	101.2	219.0	123.9	26.6	12.6	13.6	676.2
Total Inflow	cfs	391	427	395	477	539	736	1700	3562	2082	433	204	228	
Turbine Release	kaf	43.4	41.6	43.1	43.1	61.7	98.4	87.2	51.0	49.5	64.5	70.9	41.1	695.5
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Total Release	kaf	43.4	41.6	43.1	43.1	61.7	98.4	87.2	51.0	49.5	64.5	70.9	41.1	695.5
Total Release	cfs	705	700	701	701	1073	1600	1465	829	832	1050	1153	691	
Evaporation	kaf	4.5	3.5	2.7	1.7	1.1	2.1	4.0	6.8	8.9	11.1	10.1	6.3	62.8
End-month content	kaf	887.3	867.6	846.1	830.6	798.8	743.6	753.6	914.8	980.3	931.3	862.9	829.1	
End-month elevation	ft	6350.25	6349.16	6347.95	6347.06	6345.19	6341.80	6342.43	6351.74	6355.15	6352.62	6348.90	6346.97	
Generation	gwh	7.77	7.31	7.23	7.26	11.0	17.10	14.53	9.03	8.76	11.14	12.06	6.82	120.01

Kortes Reservoir

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Total Inflow	kaf	43.4	41.6	43.1	43.1	61.7	98.4	87.2	51.0	49.5	64.5	70.9	41.1	695.5
Turbine Release	kaf	43.3	41.6	42.6	43.0	60.7	96.2	87.2	50.9	49.5	64.5	70.9	41.1	691.5
Spillway Release	kaf	0.0	0.0	0.5	0.0	1.0	2.2	0.0	0.0	0.0	0.0	0.0	0.0	3.7
Total Release	kaf	43.3	41.6	43.1	43.0	61.7	98.4	87.2	50.9	49.5	64.5	70.9	41.1	695.2
Total Release	cfs	705	700	701	700	1073	1600	1466	827	832	1049	1153	690	
Generation	gwh	7.57	7.31	7.35	7.38	10.59	16.90	14.86	8.96	8.49	10.99	12.02	7.05	119.47

North Platte River Actual Reservoir Operations
Water Year Beginning October 1999

Table 8
Page 2 of 3

Pathfinder Reservoir

Initial Content 897.3 kaf

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Sweetwater Inflow	kaf	3.8	3.9	3.3	3.2	4.7	4.8	8.3	14.0	7.9	2.8	1.3	1.2	59.2
Kortes-Path Gain	kaf	12.1	12.5	9.5	11.5	15.1	18.2	20.2	35.4	19.1	10.3	9.2	9.6	182.7
Inflow from Kortes	kaf	43.3	41.6	43.1	43.0	61.7	98.4	87.2	50.9	49.5	64.5	70.9	41.1	695.2
Total Inflow	kaf	55.4	54.2	52.6	54.5	76.8	116.6	107.4	86.3	68.6	74.7	80.1	50.7	877.9
Total Inflow	cfs	901	910	855	887	1336	1896	1806	1404	1153	1215	1302	851	
Turbine Release	kaf	28.7	41.9	46.9	45.4	50.8	79.4	102.2	78.5	127.3	173.1	169.7	86.7	1030.6
Jetflow Release	kaf	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	35.9	25.9	0.0	61.9
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Total Release	kaf	28.8	41.9	46.9	45.4	50.8	79.4	102.2	78.5	127.3	209.0	195.6	86.7	1092.5
Total Release	cfs	469	705	763	739	883	1291	1718	1277	2140	3399	3181	1458	
Evaporation	kaf	5.8	4.0	3.2	2.1	1.4	2.8	5.4	9.4	10.5	11.9	9.5	6.3	72.3
End-month content	kaf	918.1	926.4	928.9	935.9	960.5	994.9	994.7	993.1	923.9	777.7	652.7	610.4	
End-month elevation	ft	5845.48	5845.88	5846.00	5846.34	5847.51	5849.11	5849.10	5849.03	5845.76	5838.25	5830.91	5828.16	
Generation Fremont	gwh	6.48	11.24	12.80	12.42	14.34	23.43	29.92	21.40	36.09	48.07	46.29	23.24	285.72

Alcova Reservoir

Initial Content 179.6 kaf

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Total Inflow	kaf	28.8	41.9	46.9	45.4	50.8	79.4	102.2	78.5	127.3	209.0	195.6	86.7	1092.5
Total Inflow	cfs	469	705	763	739	883	1291	1718	1277	2140	3399	3181	1458	
Turbine Release	kaf	51.1	41.7	46.2	46.0	50.5	78.4	78.7	58.3	112.5	186.9	178.4	62.8	991.5
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0	0.0	0.0	15.5	20.2
Casper Canal Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.5	14.5	19.9	16.4	7.8	72.1
Total Release	kaf	51.1	41.7	46.2	46.0	50.5	78.4	78.7	76.5	127.0	206.8	194.8	86.1	1083.8
Total Release	cfs	831	700	752	748	879	1274	1323	1244	2134	3363	3168	1447	
Evaporation	kaf	0.6	0.4	0.3	0.2	0.2	0.3	0.6	1.0	1.1	1.4	1.3	0.9	8.3
End-month content	kaf	156.7	156.5	156.9	156.1	156.2	156.9	179.8	180.8	180.0	180.8	180.3	180.0	
End-month elevation	ft	5488.29	5488.21	5488.37	5488.01	5488.06	5488.39	5498.12	5498.55	5498.21	5498.53	5498.31	5498.19	
Generation	gwh	5.74	4.55	5.18	5.31	6.03	9.82	10.04	7.31	15.04	25.41	24.08	8.09	126.6

Gray Reef Reservoir

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Total Inflow	kaf	51.1	41.7	46.2	46.0	50.5	78.4	78.7	63.0	112.5	186.9	178.4	78.3	1011.7
Total Inflow	cfs	831	700	752	748	879	1274	1323	1024	1891	3039	2901	1315	
Total Release	kaf	50.8	41.7	46.1	46.1	50.0	78.6	79.0	62.5	112.5	186.7	178.3	78.1	1010.4
Total Release	cfs	825	701	750	749	869	1279	1328	1016	1891	3036	2900	1313	

North Platte River Actual Reservoir Operations

Table 8

Water Year Beginning October 1999

Page 3 of 3

Glendo Reservoir

Initial Content 130.5 kaf

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Alcova-Glendo Gain kaf	5.9	4.4	10.7	8.5	11.4	12.4	50.6	87.1	3.3	-7.4	0.5	6.2	193.6
Infl from Gray Reef kaf	50.8	41.7	46.1	46.1	50.0	78.6	79.0	62.5	112.5	186.7	178.3	78.1	1010.4
Total Inflow kaf	61.4	50.0	52.9	53.4	56.9	85.4	125.2	138.4	109.8	177.8	175.5	87.8	1174.5
Total Inflow cfs	998	840	861	868	990	1390	2104	2250	1845	2892	2855	1475	
Turbine Release kaf	0.0	0.0	0.0	0.0	0.0	0.0	67.4	141.2	179.6	212.5	223.0	130.4	954.1
Low Flow Release kaf	1.6	1.6	1.7	1.8	1.6	2.1	2.4	1.6	1.5	1.6	1.6	1.5	20.6
Spillway Release kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Irrigation Release kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	23.4	89.8	80.4	2.7	196.3
Total Release kaf	1.6	1.6	1.7	1.8	1.6	2.1	69.8	142.8	204.5	303.9	305.0	134.6	1171.0
Total Release cfs	26	28	27	30	28	34	1173	2323	3437	4943	4960	2262	
Evaporation kaf	1.2	1.0	0.3	0.7	0.8	1.4	3.0	4.6	5.5	5.4	4.0	1.9	29.8
End-month content kaf	189.1	236.5	287.4	338.3	392.8	474.7	527.1	518.1	417.9	286.4	152.9	104.2	
End-month elevation ft	4597.93	4605.01	4611.73	4617.76	4623.62	4631.39	4635.77	4635.05	4626.12	4611.60	4591.67	4581.32	
Generation gwh	0.00	0.00	0.00	0.00	0.00	0.00	6.79	16.00	19.69	20.98	18.91	9.46	91.83

Guernsey Reservoir

Initial Content 0.0 kaf

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Glendo-Guerns Gain kaf	3.2	2.0	1.7	1.4	1.8	1.4	3.8	18.5	1.8	-2.5	-0.5	8.7	41.3
Inflow from Glendo cfs	1.6	1.6	1.7	1.8	1.6	2.1	69.8	142.8	204.5	303.9	305.0	134.6	1171
Total Inflow kaf	4.8	3.6	3.4	3.3	3.4	3.5	73.6	161.4	206.4	301.5	304.5	143.3	1212.7
Total Inflow cfs	79	61	55	53	60	58	1237	2624	3468	4903	4953	2409	
Turbine Release kaf	0.0	0.0	0.0	0.0	0.0	0.0	53.2	63.2	64.2	33.6	66.3	61.8	342.3
Seepage kaf	0.5	0.3	0.2	0.4	0.6	0.6	0.1	0.0	0.0	0.0	0.0	0.0	2.7
Spillway Release kaf	0.0	0.0	0.0	0.0	0.0	0.0	2.5	97.3	142.0	273.0	235.8	101.5	852.1
Total Release kaf	0.5	0.3	0.2	0.4	0.6	0.6	55.8	160.5	206.2	306.6	302.1	163.3	1197.1
Total Release cfs	9	5	4	7	11	10	937	2610	3465	4986	4913	2744	
Evaporation kaf	0.1	0.1	0.1	0.2	0.1	0.2	0.4	1.0	1.0	0.6	1.1	0.5	5.4
End-month content kaf	4.2	7.4	10.5	13.2	15.9	18.6	36.0	35.9	35.1	29.4	30.7	10.2	
End-month elevation ft	4393.16	4397.66	4400.75	4403.01	4404.95	4406.69	4415.76	4415.73	4415.35	4412.60	4413.29	4400.44	
Generation gwh	0.00	0.00	0.00	0.00	0.00	0.00	3.37	4.69	4.49	2.29	4.73	4.40	23.97

Flood Benefits

The Corps of Engineers, Omaha District, estimates that in Water Year 2000 flood damages of \$2,815,200.00 were prevented because of the existence of dams in the North Platte System. Guernsey Dam is the only North Platte River Dam to which flood benefits were not assigned for the year (see table 9).

Table 9

Flood Damage Prevented by Dams In the North Platte River System 1/

DAMS	WATER YEAR 2000	PRIOR TO 2000	ACCUMULATED TOTAL
SEMINOE	\$193,300	\$27,449,500	\$27,642,800
PATHFINDER	\$28,400	\$8,731,800	\$8,760,200
ALCOVA	\$1,400	\$476,100	\$477,500
GLENDO	\$2,592,100	\$57,487,900	\$60,080,000
GUERNSEY	\$0	\$439,000	\$439,000
TOTAL	\$2,815,200	\$94,584,300	\$97,399,500

1/This data is received from the Army Corps of Engineers Omaha District Office and is revised every October. The period of assessment is 1970 through 2000 except for Glendo Dam, which is 1965 through 2000.

Table 10

Power Generation Water Year 2000

<u>Powerplant</u>	<u>Gross generation (Giga-watt Hours)</u>	<u>Percent of average 1/</u>
Seminole	120.0	80
Kortes	119.5	76
Fremont Canyon	285.7	111
Alcova	126.6	98
Glendo	91.8	103
Guernsey	24.0	107
Total Basin	767.6	95

1/ 30 year average (1970-1999).

Table 11

Most Probable Power Generation Water Year 2001

<u>Powerplant</u>	<u>Gross generation (giga-watt hours) 1/</u>	<u>Percent of average 2/</u>
Seminole	157.4 3/	106
Kortes	159.3	103
Fremont Canyon	252.8	97
Alcova	115.2	89
Glendo	86.0	96
Guernsey	21.7	98
Total Basin	792.4	98

1/ Gross generation based on October 1999 storage and 786,000 AF April-July Most Probable expected inflow plan.

2/ 30 year average (1971-2000).

Table 12

North Platte River Powerplant Data

Powerplant	Number of Units	Capacity each Unit (Kw)	Total <u>2</u> / installed Capacity (Kw)	Normal operating Head (Ft)	Output at rated Head (Ft ³ /s)	30 Year Average <u>1</u> / (Kw)
Seminoe	3	15,000	45,000	97-227	4,050	147,900
Kortes	3	12,000	36,000	192-204	2,910	155,200
Fremont Canyon	2	33,000	66,800	247-363	3,080	261,900
Alcova	2	18,000	36,000	153-165	4,100	129,800
Glendo	2	19,000	38,000	73-156	3,400	89,400
Guernsey	2	3,200	6,400	89-91	1,340	22,200
Total	14	-----	228,200	-----	-----	806,400

1/1971-20002/Installed capacity from Monthly Report of Power Operations - Powerplant (Form 59)

Table 13

Proposed Generating Unit Maintenance Schedule**North Platte River System****October 2000 Through September 2001**

<u>Facility and Unit No.</u>	<u>Scheduled Period</u>	<u>Description of Work</u>
Alcova Unit #2	09-05-00 through 03-22-01	Annual Maintenance/rewind And commissioning
Seminole Unit #1	09-11-00 through 10-25-00	Annual Maintenance
Fremont Unit #2	09-25-00 through 11-0-00	Annual Maintenance
Kortes Unit #1	10-02-00 through 10-25-00	Annual Maintenance
Guernsey Unit #1	10-16-00 through 11-22-00	Annual Maintenance
Glendo Unit #1	10-30-00 through 11-16-00	Annual Maintenance
Kortes Unit #2	10-30-00 through 11-20-00	Annual Maintenance
Fremont Unit #1	11-13-00 through 12-08-00	Annual Maintenance
Kortes Unit #3	11-21-00 through 12-27-00	Annual Maintenance
Guernsey Unit #2	01-02-01 through 01-18-01	Annual Maintenance
Glendo Unit #2	01-02-01 through 02-08-01	Annual Maintenance
Seminole Unit #3	01-03-01 through 02-14-01	Annual Maintenance
Seminole Unit #2	02-20-01 through 03-28-01	Annual Maintenance
Alcova Unit #1	03-26-01 through 04-26-01	Annual Maintenance

PROPOSED OPERATIONS FOR WATER YEAR 2001

Three operation studies were developed for the System to establish an AOP for Water Year 2001. Each of the studies conformed to the established operating criteria but used different inflow conditions and different demand conditions.

The three inflow conditions were determined from a statistical analysis of historic inflows and were labeled reasonable minimum, reasonable maximum, and most probable. Reservoir inflow during Water Year 2001 has a one-in-ten chance of being less than the reasonable minimum. Statistically, inflows in 2001 will have an eight-in-ten chance of falling between the two extremes. The most probable inflow is based on long-term averages and approximates a 50 percent chance of occurrence. The three studies for Water Year 2001 are summarized numerically in tables 14A, 14B, and 14C.

The AOP, as developed and reflected in the three studies, provides the flexibility to adjust operations as conditions change during the Water Year. Forecasts of the April-July reservoir inflow will be made at the beginning of each month for February through May. Projected operating schedules will be adjusted, as required, throughout the Water Year as changes occur in the forecasted inflows, irrigation demands, maintenance schedules, and power loads.

The total storage in mainstem reservoirs on the North Platte River in Wyoming (including Kortes Reservoir and Gray Reef Reservoir) was 1,740,122 AF at the beginning of the Water Year 2001. This amount was 108 percent of the 30 year average (1971-2000).

Seminole Reservoir

Most Probable Condition - 2001

October through March -- Seminole Reservoir storage of 829,060 AF, at the beginning of the Water Year, is 111 percent of the 30-year average. Planned turbine releases from Seminole Reservoir of 900 cfs for October through January, will be increased to 1,100 cfs in February and then increased again to 1,800 cfs by March, causing the reservoir storage to decrease to about 609,100 AF by March 31. These releases are projected based on a statistically estimated Seminole inflow for the October through March period of 178,900 AF. A Kortes release of at least 500 cfs is required to maintain the minimum flow in the Miracle Mile reach of the river.

April through September -- Turbine releases are expected to average approximately 2,350 cfs in April; 1,900 cfs in May and June and decrease to 1,000 cfs in July and August; and 700 cfs in September. The total release from the reservoir during the April to September period will be scheduled through the power generators to provide storage space for the April-July inflow and meet downstream requirements. With most probable inflow, storage will reach a maximum of 932,400 AF by the end of July. Projected carryover storage of about 873,100 AF at the end of the Water Year would be 117 percent of average.

Reasonable Minimum Condition - 2001

October through March -- Water releases for this period under a reasonable minimum inflow condition would be 900 cfs from October through January and then reduced to 600 cfs. A release of at least 500 cfs is required to maintain the minimum flow in the Miracle Mile reach of the river. Under this condition inflows would be expected to be 150,800 AF for the period, which is 28,100 AF less than in the most probable condition. The March 31 reservoir content would be expected to be approximately 681,900 AF under these conditions.

April through September -- Seminole water releases will remain at approximately 600 cfs in April and increase to 1,800 cfs in May in order to meet irrigation requirements and provide increased power production. The releases will be increased to 2,000 cfs in June and July and then decrease to approximately 1,900 cfs, for August and 800 cfs in September. Under these conditions the Water Year will end with a Seminole Reservoir content of 490,300 AF (66 percent of average). The end of month content under these conditions will be approximately 726,700 AF at the end of June.

Reasonable Maximum Condition - 2001

October through March -- Water releases for this period under a reasonable maximum inflow condition would be similar to the most probable condition as water is moved downstream to generate power and make room in Seminole Reservoir for spring runoff. Although inflows to Seminole Reservoir would be higher under these conditions, actual changes in winter operations would be made gradually until it was evident that the inflow quantities being experienced were showing a trend towards the reasonable maximum inflows for the Water Year. October through March inflows under this condition will be 221,100 AF, which is 42,200 AF more than the most probable runoff condition. The reservoir content would decrease from 829,060 AF at the beginning of October to 519,400 AF by the end of March under these conditions.

April through September -- Seminole Reservoir release for April will be 2,600 cfs and will be increased in May to an average of 3,860 cfs. Releases will average approximately 4,750 cfs for June, and decrease to about 2,860 cfs in July, and then decrease further to a release of about 1,400 cfs in August. The September Seminole Reservoir release should average 1,000 cfs. Inflows for the April through July period will be 1,341,000 AF, which is 555,000 AF more than the most probable runoff condition. Seminole Reservoir will reach its maximum end of month content for the year in July with approximately 980,000 AF in storage. This plan of operation would result in an end of year carryover storage of 918,800 AF, which would be 123 percent of average.

Seminole Reservoir Inflow

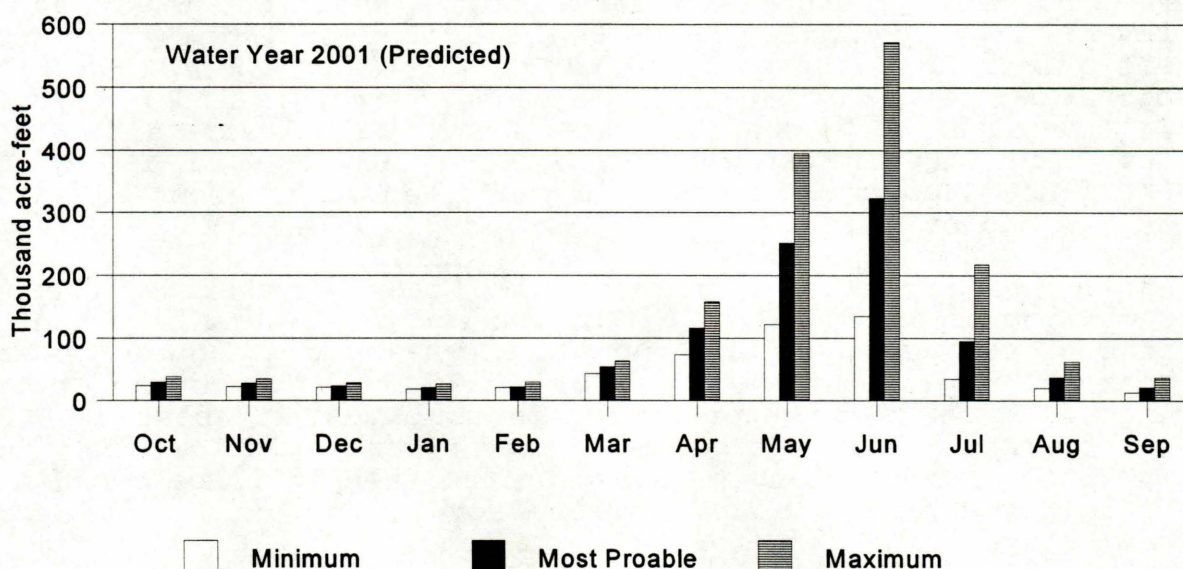


Figure 12

Seminoe Reservoir Storage

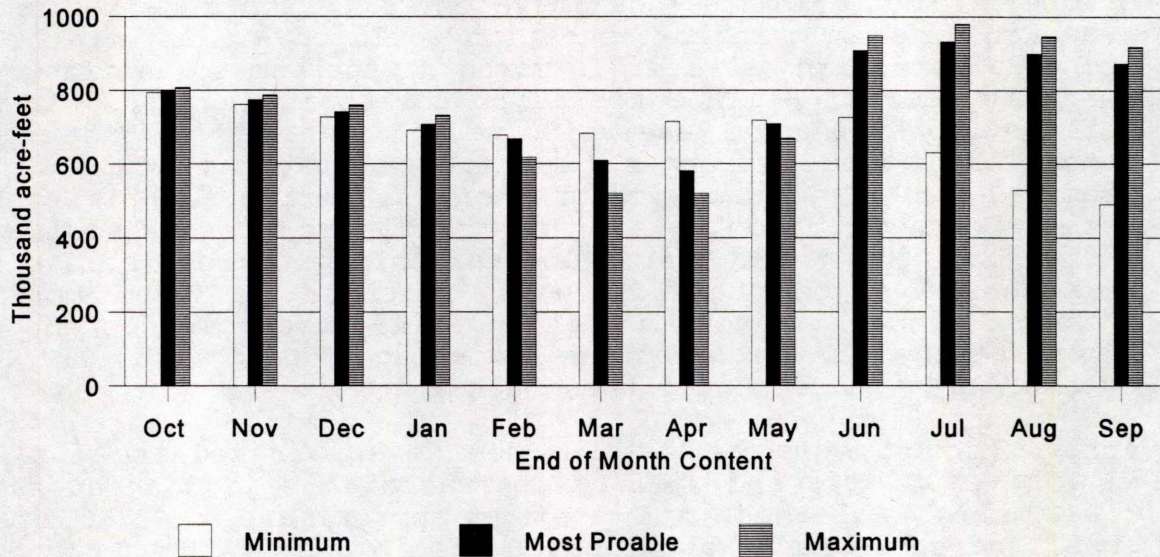


Figure 13

Pathfinder Reservoir

Most Probable Condition - 2001

October through March -- At the beginning of the Water Year, Pathfinder Reservoir storage is 610,429 AF or 107 percent of the 1971-2000 average. Fremont Canyon Powerplant releases will be reduced during October to allow Alcova Reservoir water surface level to be lowered to 5488.0 ± 1.0 foot, which is the normal elevation range for winter operation. After the Alcova winter operating range is reached, releases from Pathfinder Reservoir will be adjusted to meet Gray Reef Reservoir releases and maintain the Alcova Reservoir content between 153,800 and 158,300 AF. Pathfinder Reservoir storage is projected to be about 817,800 AF at the end of March.

April through September -- Pathfinder Reservoir storage will reach a maximum of about 908,800 AF by the end of May and be drawn down to a storage content of about 675,800 AF by the end of the Water Year. River gain between Kortes and Pathfinder Reservoirs, including the Sweetwater River, is estimated at about 83,600 AF for the April-July period under most probable inflow conditions. In April, Fremont Canyon Powerplant releases will be coordinated with Alcova releases to refill Alcova Reservoir to its normal summer operating range of 5498 ± 1 foot.

During May through September, Fremont Canyon power releases will be scheduled to meet downstream irrigation deliveries and maintain Alcova Reservoir within its normal summer operating range of 5498 \pm 1 foot. During May and June, water releases will average approximately 1,860 cfs and 2,310 cfs, respectively. In July and August Fremont Canyon turbine releases are expected to average approximately 2,520 cfs and 2,400 cfs, respectively, with releases reduced in September to approximately 1,320 cfs.

Reasonable Minimum Condition - 2001

October through March -- Water releases for this period under a reasonable minimum inflow condition would be the same as in the most probable condition. Under this condition, gains to the river between Kortes Dam and Pathfinder Dam, including the Sweetwater River, are expected to be 18,800 AF for the period. Pathfinder Reservoir storage will reach about 679,800 AF by the end of March. Fremont Canyon Powerplant releases for the period will be scheduled to maintain approximately 156,000 AF of water in Alcova Reservoir.

April through September -- River gains between Kortes Dam and Pathfinder Reservoir, including the Sweetwater River, are estimated at about 52,900 AF for the April-July period under reasonable minimum inflow conditions. In April, releases will be coordinated with Alcova releases to refill Alcova Reservoir to its normal summer operating range of 5498 ft \pm 1 foot by the end of April.

During April through September, Fremont Canyon power releases will be scheduled to meet Kendrick Project and downstream irrigation deliveries and maintain a storage content of approximately 179,400 AF in Alcova Reservoir. Summer releases will increase to average approximately 3,330 cfs during August, then end the Water Year at approximately .810 cfs during September. If reasonable minimum runoff develops, the reservoir content at the end of the Water Year will be about 351,700 AF or 62 percent of average.

Reasonable Maximum Condition - 2001

October through March -- Water releases for this period under a reasonable maximum inflow condition would be similar to the most probable condition except for March when release would be increased in anticipation of runoff. Under this condition, gains between Kortes Dam and Pathfinder Dam would be expected to be 35,800 AF for the period. Pathfinder Reservoir content increases through this period from 655,300 AF at the end of October to 908,600 AF by the end of March as releases from Seminole Reservoir are increased to generate power during the winter.

April through September -- In April, water releases from Fremont Canyon Powerplant will be increased as Alcova Reservoir is refilled to water surface elevation 5498 ± one foot. The rate of release will be increased through the summer as needed to meet downstream irrigation demands. Pathfinder Reservoir would fill to its maximum content of 1,001,200 AF during May while releases average about 5,420 cfs in June and then decrease to approximately 4,210 cfs in July and further decrease to 1,950 cfs by August ending the Water Year with flows of approximately 930 cfs. A bypass release through the jet flow valves of 310,100 AF would be required during the months of May through July under maximum conditions. The Pathfinder Reservoir end of year storage content is projected to be about 889,800 AF, which would be 156 percent of average.

**Gains to the North Platte River
Kortes Dam to Pathfinder Dam
Including Sweetwater Inflow**

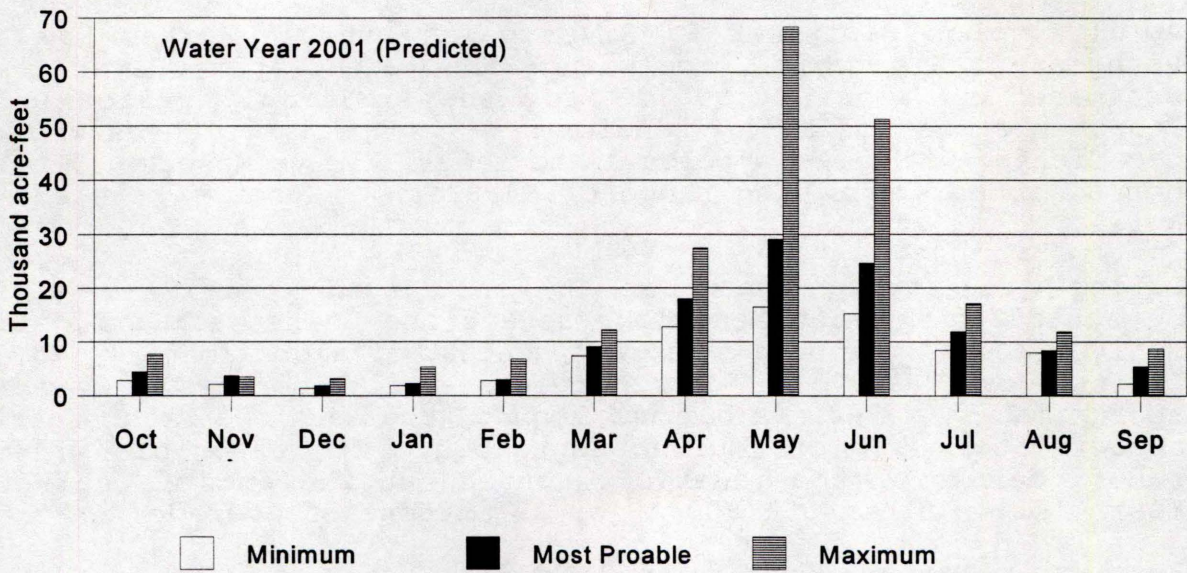


Figure 14

Pathfinder Reservoir Storage

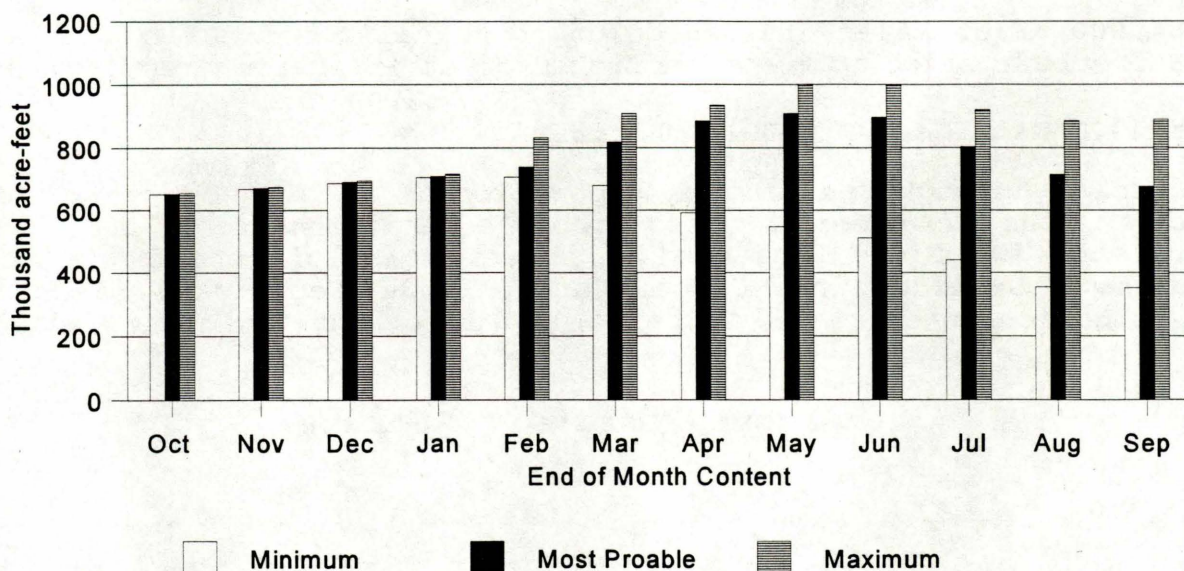


Figure 15

Alcova Reservoir

Most Probable Condition - 2001

October through March -- During October, Alcova Reservoir will be drawn down to the normal winter operating range of 5488.0 ± 1.0 foot and will be maintained there through March. The releases through March will be maintained at approximately 600 cfs for production of power, maintenance of fishery flows, pollution abatement, and transfer of water to Glendo Reservoir in preparation for meeting downstream irrigation demands during the coming irrigation season.

April through September -- During April, the reservoir will be refilled to water surface elevation 5,498 feet (179,400 AF). This level will be maintained within ± 1 foot to provide the necessary water surface elevation to make irrigation deliveries to Casper Canal and for recreational purposes. About 74,000 AF of water are scheduled to be delivered during the May-September period to meet Kendrick Project irrigation requirements. Releases from Alcova Reservoir will be re-regulated in Gray Reef Reservoir.

Reasonable Minimum Condition - 2001

October through September -- Operation of Alcova Reservoir would be the same as under the most probable condition, except about 84,000 AF of water are scheduled to be delivered during the May-September period to meet Kendrick Project irrigation requirements.

Reasonable Maximum Condition - 2001

October through September -- Operation of Alcova Reservoir would be the same as under the most probable condition except that March releases would be increased in anticipation of runoff and water delivered through the Casper Canal to the Kendrick Project for irrigation is estimated to be 74,000 AF for the irrigation season.

Alcova Reservoir Storage

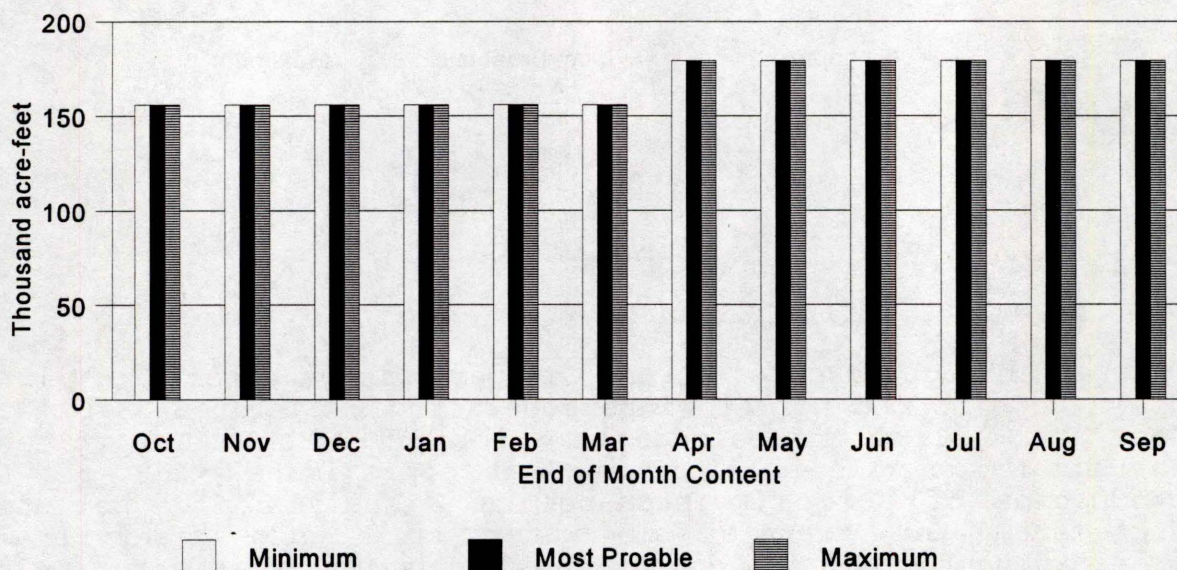


Figure 16

Gray Reef Reservoir

Most Probable Condition - 2001

October through March -- From October through March the water releases from Gray Reef Dam will be maintained at approximately 600 cfs. This will result in a winter river level the same as last year. The 30-year average flow below Gray Reef ranges between 780 cfs and 1,050 cfs for the months of October through March.

April through September -- Releases from Gray Reef Reservoir will average about 1,000 cfs in the month of April. The May through September releases are expected to be approximately 1,600 cfs in May; 2,000 cfs in June; 2,200 cfs in July; 2,100 cfs in August; and 1,180 cfs in September as project irrigation water is moved downstream.

Reasonable Minimum Condition - 2001

October through March -- Operation of Gray Reef Reservoir would be the same as under the most probable condition until March when releases will be increased to 1,100 cfs.

April through September -- Releases from Gray Reef Reservoir will average approximately 1,800 cfs in April, increasing to 2,400 cfs in May and June. The releases will be further increased in July to 2,800 cfs and increased to 3,000 cfs in August. The September releases will be reduced to average 650 cfs. These predicted flows may be redistributed as the irrigators adjust their use of water from storage.

Reasonable Maximum Condition - 2001

October through March -- Operation of Gray Reef Reservoir would be the same as under the most probable condition, except for March when releases would be increased in anticipation of runoff.

April through September -- Releases of 2,100 cfs in April and 3,500 cfs in May, would be required to move water through the system to avoid filling and spilling upstream reservoirs. Release will then be increased to average 5,100 cfs during June and decreased to 3,900 cfs in July. The releases will be further decreased to a flow of about 800 cfs by the end of September.

Glendo and Guernsey Reservoirs

Most Probable Condition - 2001

October through March -- Carryover storage of 104,173 AF in Glendo Reservoir on September 30, 2000 was 105 percent of average. With restorage of North Platte Project water released from Alcova and with North Platte River gains below Alcova Dam estimated to be near normal, Glendo Reservoir storage will increase to about 380,700 AF by the end of March.

A constant release of 25 cfs is planned for the Glendo Dam Outlet works which will provide the necessary water to maintain a year round fishery in the North Platte River between Glendo Dam and Guernsey Reservoir. The water released will be restored in Guernsey Reservoir.

Guernsey Reservoir contained 10,160 AF of water at the end of Water Year 2000. Natural inflow, as well as the low flow releases from Glendo Dam, will be stored during the winter which will increase storage to 22,000 AF by March 31.

April through September -- Glendo Reservoir storage will be about 511,200 AF by the end of June. During April releases from Glendo Reservoir will be scheduled to refill Guernsey Reservoir. Releases from Glendo Reservoir during the April through September period will be based upon meeting a full irrigation demand of 1,010,000 AF for the North Platte Project and 28,000 AF for the Glendo Unit. Maximum Glendo Reservoir storage for the Water Year will be 511,200 AF at the end of June which is approximately 0.50 feet below a full reservoir at elevation of 4634.5 ft.

Guernsey Reservoir content will be maintained near 35,000 AF during April, May and June and lowered to 30,000 AF during July and August. Provision is made in the plan for a possible silt run in July, which will require close coordination of Glendo and Guernsey release schedules as Guernsey is drawn down to about 1,000 AF in July and refilled to about 30,000 AF around the end of July. During September, releases from Gray Reef will be scheduled to complete Glendo drawdown to about 65,000 AF. During September Guernsey Reservoir will be lowered to approximately 5,000 AF.

Reasonable Minimum Condition - 2001

October through March -- Guernsey Reservoir contained 10,160 AF of water at the end of Water Year 2000. Under the reasonable minimum inflow conditions the natural inflow will be stored during the winter, as well as the low flow release from Glendo Dam, which will increase the Guernsey Reservoir content to 20,400 AF by March 31. Glendo Reservoir content will increase from the carryover storage of 104,173 AF to a March 31 content of 393,400 AF.

April through September -- Glendo Reservoir storage will increase to about 475,900 AF by the end of May, which will be the largest end of month content for the year. At this level, it would take approximately 41,600 AF of water to bring Glendo to a full Reservoir at elevation of 4635 ft. During April releases from Glendo Reservoir will be scheduled to refill Guernsey Reservoir.

The operation of Glendo and Guernsey Reservoirs will be based upon making full irrigation deliveries to the Glendo Unit and the North Platte Project. The total combined North Platte System reservoir storage would be approximately 710,100 AF less by the end of the Water Year under reasonable minimum water supply conditions than under the most probable conditions.

Guernsey Reservoir content will be maintained near 35,000 AF during May and June and lowered to 30,000 AF during July and August. Provision is made in the plan for a possible silt run in July, which will require close coordination of Glendo and Guernsey release schedules as Guernsey is drawn down to about 1,000 AF in July and refilled to 30,000 AF by July 31. September releases will be made to meet irrigation requirements leaving 65,000 AF of water in Glendo Reservoir at years end. Guernsey Reservoir content on September 30 will be 1,800 AF under minimum conditions.

Reasonable Maximum Condition - 2001

October through March -- Guernsey Reservoir contained 10,160 AF of water at the end of Water Year 2000. Under the reasonable maximum inflow conditions, the natural inflow as well as the 25 cfs river maintenance release from Glendo will be stored during the winter, which will increase the reservoir content to 27,000 AF by March 31. Glendo Reservoir content is expected to increase from the starting content of 104,173 AF to an end of March content of 437,000 AF.

April through September -- Under maximum conditions an evacuation of excess water above the irrigation demand would be required. A total of 1,130,000 AF of water would be released from the system starting as early as March, 2001. Guernsey Reservoir content reaches a maximum end of month content of 35,000 AF in April through June. Under reasonable maximum conditions Glendo Reservoir will reach near conservation capacity of 517,000 AF during May. Provision is made in the plan for a possible silt run in July, which will require close coordination of Glendo and Guernsey release schedules as Guernsey is drawn down to about 1,000 AF in July and refilled to 32,000 AF by the end of the month. During September releases will be scheduled to lower Guernsey Reservoir to approximately 5,000 AF.

The operating plan shown assumes no downstream flow restrictions and normal irrigation deliveries. Glendo storage is projected to decrease to about 350,000 AF by the end of July and will be about 65,000 AF by the end of September. This end of year Glendo storage would be 69 percent of average and the total System storage at the end of the Water Year of 2,063,900 AF which includes about 6,300 AF of storage in Kortes and Gray Reef Reservoirs, would be 128 percent of average.

Gains to the North Platte River Alcova Dam to Glendo Reservoir

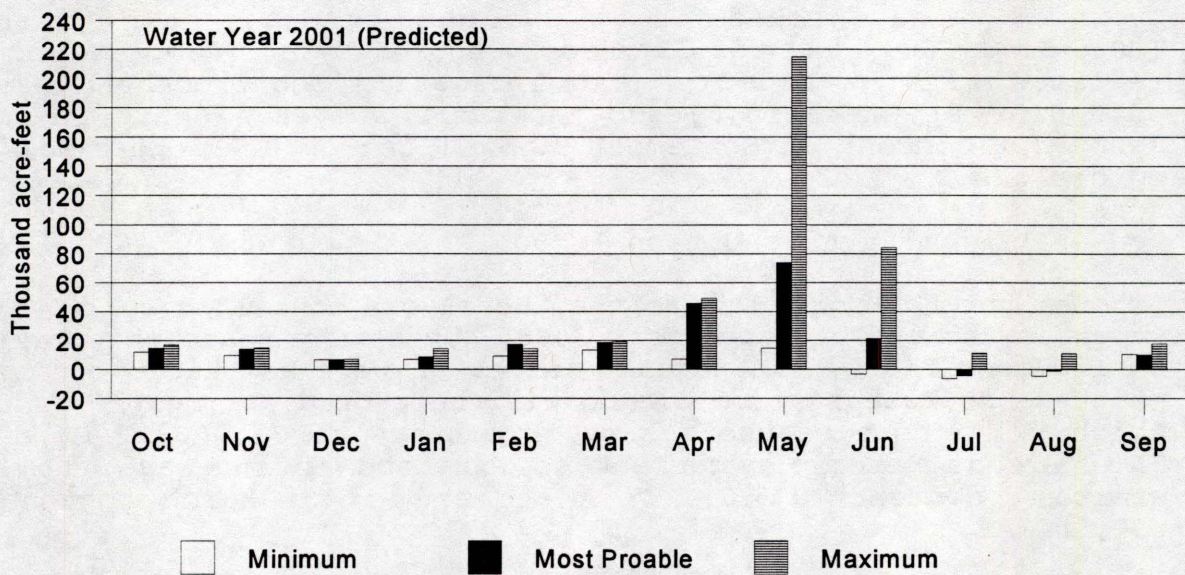


Figure 17

Glendo Reservoir Storage

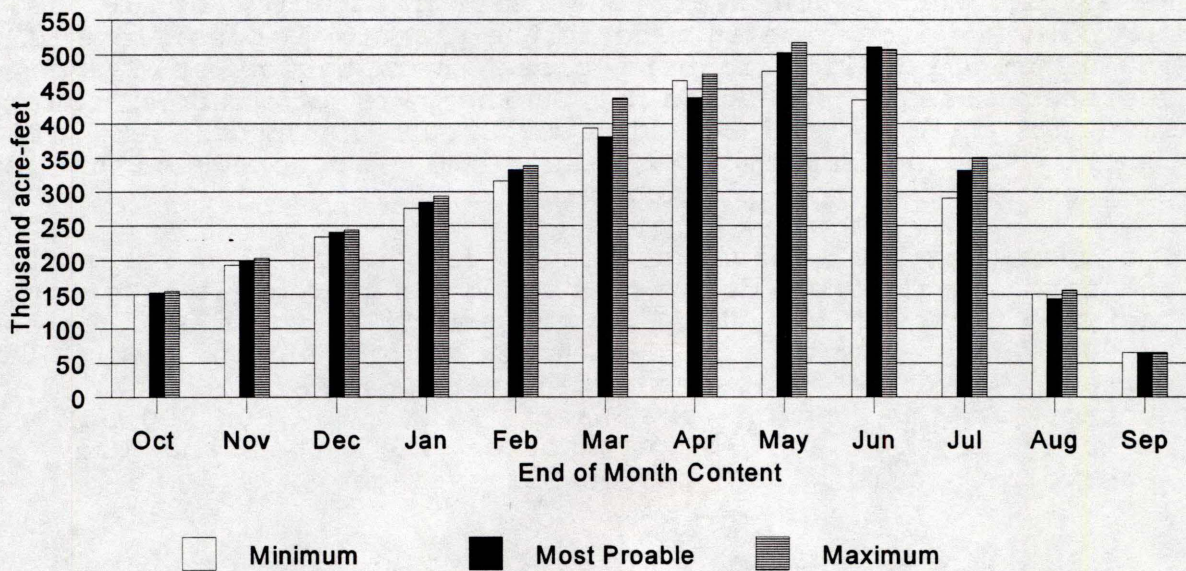


Figure 18

Ownerships

Most Probable Condition - 2001

At the close of Water Year 2001 the North Platte Project storage ownership is expected to be near 528,100 AF (113 percent of average); the Kendrick Project storage ownership is expected to be near 1,120,800 AF (113 percent of average). Glendo storage ownership at the end of Water Year 2001 is expected to be near average with an end-of-season content of 146,300 AF (104 percent of average). All storage water ownerships in the North Platte River System will fill during the Water Year under most probable conditions. Also 90,000 AF of water will be captured in the reservoirs as excess to ownership. All excess will be released as natural flow except for approximately 15,000 AF which will be retained and used as operational water.

Reasonable Minimum Condition - 2001

The North Platte Project storage ownership is expected to be 122,000 AF at the close of the Water Year compared to 528,100 AF with the most probable runoff conditions. The North Platte Project ownership will not fill under minimum conditions. The Kendrick Project storage ownership is expected to be near 958,700 AF which is 96 percent of average at the close of the Water Year. The Kendrick Project ownership will not accrue any water under the reasonable minimum conditions. Glendo storage ownership is expected to be near 110,600 AF (78 percent of average) at the close of Water Year 2001 under the reasonable minimum runoff conditions. The Glendo Unit ownership will not accrue any water during the Water Year.

Reasonable Maximum Condition - 2001

All storage water ownerships in the North Platte River System will fill during the Water Year. About 935,000 AF of water, will be captured in the reservoirs as excess to ownership in the North Platte System. The excess water will be released from the System to meet irrigation demands and approximately 15,000 AF will be retained and used as operational water, if the reasonable maximum runoff develops in the pattern that was assumed.

**End of September Ownership
Water Year 2001 (Predicted)**

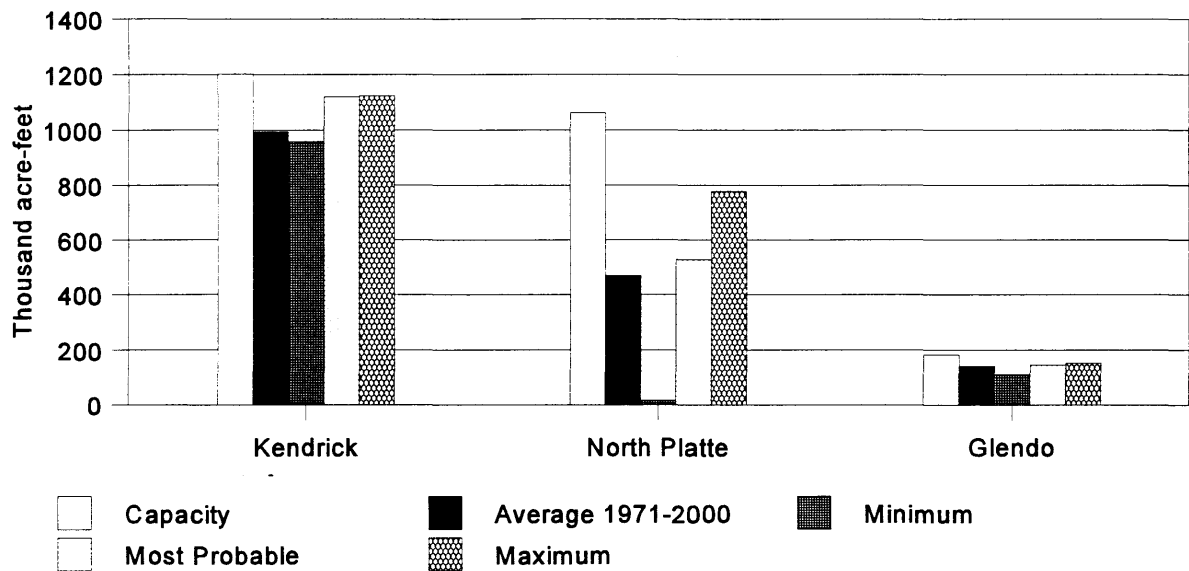


Figure 19

NORTH PLATTE RIVER OPERATING PLAN
Year Beginning Oct 2000

HYDROLOGY OPERATIONS

Seminole Reservoir Operations		Initial Content 829.1 Kaf						Operating Limits: Max 1017.3 Kaf, 6357.00 Ft. Min 31.7 Kaf, 6239.02 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	29.8	28.2	23.7	20.9	22.0	54.3	116.2	251.3	322.3	95.6	37.3	21.3
Total Inflow	cfs	485.	474.	385.	340.	396.	883.	1953.	4087.	5416.	1555.	607.	358.
Turbine Release	kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Total Release	cfs	903.	901.	901.	901.	1100.	1800.	2351.	1900.	1901.	1000.	1000.	701.
Evaporation	kaf	4.8	2.5	1.4	1.3	1.2	2.4	4.3	4.5	8.7	10.6	9.1	6.5
End-month content	kaf	800.7*	774.1*	742.4*	708.1*	667.8*	609.1*	581.2*	708.8*	908.4*	932.4*	899.7*	873.1*
End-month elevation	ft	6345.3	6343.7	6341.7	6339.5	6336.8	6332.6	6330.5	6339.6	6351.4	6352.7	6350.9	6349.5
Kortes Reservoir Operations		Initial Content 4.7 Kaf						Operating Limits: Max 4.8 Kaf, 6142.73 Ft. Min 1.7 Kaf, 6092.73 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Total Inflow	cfs	903.	901.	901.	901.	1100.	1800.	2351.	1900.	1901.	1000.	1000.	701.
Turbine Release	kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Total Release	cfs	901.	901.	901.	901.	1100.	1800.	2351.	1900.	1901.	1000.	1000.	701.
Pathfinder Reservoir Operations		Initial Content 610.4 Kaf						Operating Limits: Max 1016.5 Kaf, 5850.10 Ft. Min 31.4 Kaf, 5746.00 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sweetwater Inflow	kaf	2.9	3.2	3.0	3.3	3.4	4.4	12.1	18.7	20.1	7.5	2.6	1.3
Kortes-Path Gain	kaf	1.6	0.6	-1.0	-0.9	-0.3	4.7	5.9	10.4	4.5	4.4	5.8	4.2
Inflow from Kortes	kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Total Inflow	kaf	59.9	57.4	57.4	57.8	64.2	119.8	157.9	145.9	137.7	73.4	69.9	47.2
Total Inflow	cfs	974.	965.	934.	940.	1156.	1948.	2654.	2373.	2314.	1194.	1137.	793.
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.6	37.3	83.9	114.5	137.5	155.0	147.6	78.4
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	13.8	36.0	37.1	37.1	33.6	37.3	83.9	114.5	137.5	155.0	147.6	78.4
Total Release	cfs	224.	605.	603.	603.	605.	607.	1410.	1862.	2311.	2521.	2400.	1318.
Evaporation	kaf	4.3	2.5	1.4	1.4	1.4	3.2	6.4	8.0	12.0	12.8	10.4	7.5
End-month content	kaf	652.2	671.1	690.0	709.3	738.5	817.8	885.4	908.8	897.0	802.6	714.5	675.8
End-month elevation	ft	5830.9	5832.1	5833.2	5834.4	5836.1	5840.4	5843.9	5845.0	5844.5	5839.6	5834.7	5832.4
Alcova Reservoir Operations		Initial Content 180.0 Kaf						Operating Limits: Max 184.4 Kaf, 5500.00 Ft. Min 100.0 Kaf, 5459.92 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	13.8	36.0	37.1	37.1	33.6	37.3	83.9	114.5	137.5	155.0	147.6	78.4
Total Inflow	cfs	224.	605.	603.	603.	605.	607.	1410.	1862.	2311.	2521.	2400.	1318.
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.4	36.9	59.6	98.5	119.1	135.4	129.2	70.3
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Casper Canal Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Total Release	kaf	37.2	35.7	36.9	36.9	33.4	36.9	59.6	113.5	136.1	153.4	146.2	77.3
Total Release	cfs	605.	600.	600.	600.	601.	600.	1002.	1846.	2287.	2495.	2378.	1299.
Evaporation	kaf	0.7	0.3	0.2	0.2	0.2	0.4	0.8	1.0	1.4	1.6	1.4	1.1
End-month content	kaf	155.9*	155.9*	155.9*	155.9*	155.9*	155.9*	179.4*	179.4*	179.4*	179.4*	179.4*	179.4*
End-month elevation	ft	5487.9	5487.9	5487.9	5487.9	5487.9	5487.9	5498.0	5498.0	5498.0	5498.0	5498.0	5498.0

NORTH PLATTE RIVER OPERATING PLAN
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Gray Reef Reservoir Operations		Initial Content				1.6 Kaf		Operating Limits: Max			1.8 Kaf, 5332.00 Ft.			
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Min	Jul	Aug	Sep
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Total Inflow	kaf	37.2	35.7	36.9	36.9	33.4	36.9	59.6	98.5	119.1	135.4	129.2	70.3	
Total Inflow	cfs	605.	600.	600.	600.	601.	600.	1002.	1602.	2002.	2202.	2101.	1181.	
Total Release	kaf	36.9	35.7	36.9	36.9	33.4	36.9	59.5	98.4	119.0	135.3	129.1	70.2	
Total Release	cfs	600.	600.	600.	600.	601.	600.	1000.	1600.	2000.	2200.	2100.	1180.	
Glendo Reservoir Operations		Initial Content				104.2 Kaf		Operating Limits: Max			789.4 Kaf, 4653.00 Ft.			
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Min	Jul	Aug	Sep
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Alcova-Glendo Gain	kaf	14.7	13.9	6.9	8.5	17.2	18.6	45.7	73.7	21.2	-4.5	-9.8	10.0	
Infl from Gray Reef	kaf	36.9	35.7	36.9	36.9	33.4	36.9	59.5	98.4	119.0	135.3	129.1	70.2	
Total Inflow	kaf	51.6	49.6	43.8	45.4	50.6	55.5	105.2	172.1	140.2	130.8	119.3	80.2	
Total Inflow	cfs	839.	834.	712.	738.	911.	903.	1768.	2799.	2356.	2127.	1940.	1348.	
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	4.2	43.8	101.3	123.3	231.3	221.4	155.9	
Low Flow Release	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Irrigation Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.8	80.0	0.0	
Total Release	kaf	1.5	1.5	1.5	1.5	1.5	5.7	45.3	102.8	124.8	303.6	302.9	157.4	
Total Release	cfs	24.	25.	24.	24.	27.	93.	761.	1672.	2097.	4938.	4926.	2645.	
Evaporation	kaf	1.0	0.7	0.7	0.7	0.8	1.7	3.1	4.8	7.1	6.9	4.2	1.8	
End-month content	kaf	152.7	199.9	241.4	284.5	332.7	380.7*	437.4*	502.4*	511.2*	331.8*	144.0*	65.0*	
End-month elevation	ft	4591.6	4599.6	4605.7	4611.4	4617.1	4622.4	4628.0	4633.8	4634.5	4617.0	4590.0	4570.6	
Guernsey Reservoir Operations		Initial Content				10.1 Kaf		Operating Limits: Max			45.6 Kaf, 4419.99 Ft.			
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Min	Jul	Aug	Sep
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
Glendo-Guerns Gain	kaf	3.7	2.3	2.2	1.7	1.0	0.6	3.9	8.1	3.4	2.8	1.0	5.3	
Inflow from Glendo	kaf	1.5	1.5	1.5	1.5	1.5	5.7	45.3	102.8	124.8	303.6	302.9	157.4	
Total Inflow	kaf	5.2	3.8	3.7	3.2	2.5	6.3	49.2	110.9	128.2	306.4	303.9	162.7	
Total Inflow	cfs	85.	64.	60.	52.	45.	102.	827.	1804.	2154.	4983.	4942.	2734.	
Turbine Release	kaf	9.7	0.0	0.0	0.0	0.0	0.0	35.3	52.6	50.9	52.9	53.3	54.9	
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.2	73.1	255.0	247.2	130.0	
Total Release	kaf	10.0	0.2	0.3	0.4	0.3	0.3	35.7	110.0	127.0	311.0	303.0	187.0	
Total Release	cfs	163.	3.	5.	7.	5.	5.	600.	1789.	2134.	5058.	4928.	3143.	
Evaporation	kaf	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.9	1.2	0.4	0.9	0.7	
End-month content	kaf	5.1#	8.5	11.7	14.3	16.3#	22.0*	35.0*	35.0*	35.0*	30.0*	30.0*	5.0*	
End-month elevation	ft	4394.6	4398.8	4401.8	4403.8	4405.2	4408.7	4415.3	4415.3	4415.3	4412.9	4412.9	4394.5	

NORTH PLATTE RIVER OPERATING PLAN
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OWNERSHIP OPERATIONS

North Platte Pathfinder		Initial Ownership 439.3 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	31.5	30.3	24.6	22.2	24.0	61.0	129.4	245.3	8.9	0.0	0.0	0.0
Evaporation	kaf	2.8	1.7	1.1	1.1	1.1	2.4	4.8	6.9	13.1	13.0	10.7	6.0
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	67.7	258.1	132.9
End-month Ownership	kaf	470.8	501.1	525.7	547.9	571.9	632.9	762.3	1007.6	1016.5	935.8	667.0	528.1
North Platte Guernsey		Initial Ownership 0.0 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	8.8	9.8	17.9	9.1	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.0	0.3	0.4	0.3	0.5	0.3	0.4	0.6	0.6	0.0	0.0
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.7	0.0	0.0
End-month Ownership	kaf	0.0	0.0	8.8	18.6	36.5	45.6	45.3	44.9	44.3	0.0	0.0	0.0
Inland Lakes		Initial Ownership 0.0 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	18.4	16.0	0.0	0.0	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.2	0.1	0.1	0.0	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Trnsfr fm Ownership	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0.0
End-month Ownership	kaf	8.4	24.4	24.3	24.2	24.2	24.1	0.0	0.0	0.0	0.0	0.0	0.0
Kendrick		Initial Ownership1132.0 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	125.9	0.0	0.0	0.0
Evaporation	kaf	7.2	3.9	2.4	2.3	2.3	4.6	8.5	10.0	14.0	15.3	13.4	10.2
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	0.0	18.0	17.0	7.0
End-month Ownership	kaf	1124.8	1120.9	1118.5	1116.2	1113.9	1109.3	1100.8	1075.8	1201.7	1168.4	1138.0	1120.8
Glendo Unit		Initial Ownership 149.4 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	9.6	27.2	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	1.0	0.5	0.3	0.3	0.3	0.6	1.2	1.7	2.4	2.3	1.9	1.4
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	8.0	12.0
End-month Ownership	kaf	148.4	147.9	147.6	147.3	147.0	156.0	182.0	180.3	177.9	169.6	159.7	146.3
Excess to Ownership		Initial Ownership 13.7 Kaf, Accrued this water year: 0.0 Kaf											
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	10.6	0.0	65.6	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.1	0.1	0.0	0.0	0.1	0.1	0.1	0.2	0.3	1.1	0.0	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.8	0.0	0.0
End-month total	kaf	13.6	13.5	13.5	13.5	13.4	13.3	23.8	23.6	88.9	0.0	0.0	0.0

NORTH PLATTE RIVER OPERATING PLAN
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City of Cheyenne

Initial Ownership 3.7 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	2.1	1.3	1.4	1.5	0.0	0.1	0.1	0.3	0.0	0.5	0.6	0.3
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.9	0.0	0.0	0.0
Ownership	kaf	5.8	7.1	8.5	10.0	10.0	10.1	10.1	7.6	6.6	7.0	7.5	7.7

Pacificorp

Initial Ownership 2.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.3	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.6	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	1.4	1.2	1.1	1.0	0.9	0.8	0.7	1.2	1.7	2.0	2.0	2.0

Other

Initial Ownership 0.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

IRRIGATION DELIVERY

Kendrick (Casper Canal)		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Kendrick (River)		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guernsey Deliveries		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
North Platte Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	125.0	305.0	295.0	175.0
Glendo Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	6.0	8.0	12.0
Inland Lakes Req	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0.0
Total Requirement	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.7	110.0	127.0	311.0	303.0	187.0
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1
Actual Release	kaf	10.0	0.2	0.3	0.4	0.3	0.3	35.7	110.0	127.0	311.0	303.0	187.0

NORTH PLATTE RIVER OPERATING PLAN
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POWER GENERATION

Seminole Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	24.284	32.383	33.488	23.035	21.806	22.605	30.514	32.462	32.225	32.615	32.607	27.901
Actual generation	gwh	9.661	9.292	9.529	9.418	10.265	18.266	22.695	19.295	19.679	10.979	10.952	7.387
Percent max generation		40.	29.	28.	41.	47.	81.	74.	59.	61.	34.	34.	26.
Average kwh/af		174.	173.	172.	170.	168.	165.	162.	165.	174.	179.	178.	177.
Kortes Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	20.399	17.819	19.591	27.606	24.940	27.606	26.712	27.606	26.712	27.606	27.606	20.193
Actual generation	gwh	9.529	9.219	9.529	9.529	10.509	19.040	24.063	20.090	19.453	10.578	10.578	7.172
Percent max generation		47.	52.	49.	35.	42.	69.	90.	73.	73.	38.	38.	36.
Average kwh/af		172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.
Fremont Canyon		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.6	37.3	83.9	114.5	137.5	155.0	147.6	78.4
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	22.789	24.446	40.158	46.274	41.984	46.982	45.680	47.249	45.716	47.215	46.805	40.273
Actual generation	gwh	3.722	9.778	10.115	10.152	9.238	10.363	23.426	31.993	38.423	43.278	40.854	21.435
Percent max generation		16.	40.	25.	22.	22.	22.	51.	68.	84.	92.	87.	53.
Average kwh/af		270.	272.	273.	274.	275.	278.	279.	279.	279.	279.	277.	273.
Alcova Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.4	36.9	59.6	98.5	119.1	135.4	129.2	70.3
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	13.584	13.301	13.736	13.736	12.403	6.215	14.904	27.552	26.656	27.552	27.552	15.120
Actual generation	gwh	5.136	4.855	5.018	5.018	4.542	5.018	8.225	13.790	16.674	18.956	18.088	9.842
Percent max generation		38.	37.	37.	37.	37.	81.	55.	50.	63.	69.	66.	65.
Average kwh/af		138.	136.	136.	136.	136.	136.	138.	140.	140.	140.	140.	140.
Glendo Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	4.2	43.8	101.3	123.3	231.3	221.4	155.9
Bypass	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	72.3	81.5	1.5
Maximum generation	gwh	13.770	12.030	19.400	10.671	16.723	23.477	24.148	26.735	26.945	25.315	19.925	12.411
Actual generation	gwh	0.000	0.000	0.000	0.000	0.000	0.439	4.752	11.466	14.308	25.315	19.925	9.762
Percent max generation		0.	0.	0.	0.	0.	2.	20.	43.	53.	100.	100.	79.
Average kwh/af		0.	0.	0.	0.	0.	105.	108.	113.	116.	109.	90.	63.
Guernsey Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	9.7	0.0	0.0	0.0	0.0	0.0	35.3	52.6	50.9	52.9	53.3	54.9
Bypass	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	57.4	76.1	258.1	249.7	132.1
Maximum generation	gwh	2.371	1.924	3.338	2.555	3.188	3.655	3.683	3.840	3.716	3.835	3.838	3.486
Actual generation	gwh	0.497	0.000	0.000	0.000	0.000	0.000	2.510	3.840	3.716	3.835	3.838	3.486
Percent max generation		21.	0.	0.	0.	0.	0.	68.	100.	100.	100.	100.	100.
Average kwh/af		51.	0.	0.	0.	0.	0.	71.	73.	73.	72.	72.	63.

NORTH PLATTE RIVER OPERATING PLAN
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PROJECT GENERATION SUMMARY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Base Generation:													
Glendo	gwh	0.000	0.000	0.000	0.000	0.000	0.439	4.752	11.466	14.308	25.315	19.925	9.762
Guernsey	gwh	0.497	0.000	0.000	0.000	0.000	0.000	2.510	3.840	3.716	3.835	3.838	3.486
Total	gwh	0.497	0.000	0.000	0.000	0.000	0.439	7.262	15.306	18.024	29.150	23.763	13.248
Load Following Generation:													
Seminole	gwh	9.661	9.292	9.529	9.418	10.265	18.266	22.695	19.295	19.679	10.979	10.952	7.387
Kortes	gwh	9.529	9.219	9.529	9.529	10.509	19.040	24.063	20.090	19.453	10.578	10.578	7.172
Fremont Canyon	gwh	3.722	9.778	10.115	10.152	9.238	10.363	23.426	31.993	38.423	43.278	40.854	21.435
Alcova	gwh	5.136	4.855	5.018	5.018	4.542	5.018	8.225	13.790	16.674	18.956	18.088	9.842
Total	gwh	28.048	33.144	34.191	34.117	34.554	52.687	78.409	85.168	94.229	83.791	80.472	45.836
Total Generation	gwh	28.545	33.144	34.191	34.117	34.554	53.126	85.671	100.474	112.253	112.941	104.235	59.084
Total Capability	gwh	97.197	101.903	129.711	123.877	121.044	130.540	145.641	165.444	161.970	164.138	158.333	119.384

PROJECT RELEASE FLEXIBILITY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Seminole	Min kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
	Max kaf	55.5	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
	Min gwh	9.661	9.292	9.529	9.418	10.265	18.266	22.695	19.295	19.679	10.979	10.952	7.387
	Max gwh	9.661	9.292	9.529	9.418	10.265	18.266	22.695	19.295	19.679	10.979	10.952	7.387
Kortes	Min kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
	Max kaf	55.4	53.6	55.4	55.4	61.1	110.7	139.9	116.8	113.1	61.5	61.5	41.7
	Min gwh	9.529	9.219	9.529	9.529	10.509	19.040	24.063	20.090	19.453	10.578	10.578	7.172
	Max gwh	9.529	9.219	9.529	9.529	10.509	19.040	24.063	20.090	19.453	10.578	10.578	7.172
Fremont Canyon	Min kaf	7.6	30.1	30.9	30.9	28.0	31.1	83.9	114.5	137.5	155.0	147.6	78.4
	Max kaf	43.9	66.4	67.2	67.2	64.3	67.4	83.9	114.5	137.5	155.0	147.6	78.4
	Min gwh	2.050	8.176	8.424	8.456	7.698	8.641	23.426	31.993	38.423	43.278	40.854	21.435
	Max gwh	11.839	18.036	18.321	18.389	17.679	18.726	23.426	31.993	38.423	43.278	40.854	21.435
Alcova	Min kaf	31.0	29.8	30.7	30.7	27.8	30.7	59.6	98.5	119.1	135.4	129.2	70.3
	Max kaf	67.3	66.1	67.0	67.0	64.1	67.0	59.6	98.5	119.1	135.4	129.2	70.3
	Min gwh	4.280	4.053	4.175	4.175	3.781	4.175	8.225	13.790	16.674	18.956	18.088	9.842
	Max gwh	9.291	8.990	9.112	9.112	8.718	6.215	8.225	13.790	16.674	18.956	18.088	9.842
Load Following	Min gwh	25.520	30.740	31.657	31.578	32.253	50.122	78.409	85.168	94.229	83.791	80.472	45.836
	Max gwh	40.320	45.537	46.491	46.448	47.171	62.247	78.409	85.168	94.229	83.791	80.472	45.836
Total Project	Min gwh	26.017	30.740	31.657	31.578	32.253	50.561	85.671	100.474	112.253	112.941	104.235	59.084
	Max gwh	40.817	45.537	46.491	46.448	47.171	62.686	85.671	100.474	112.253	112.941	104.235	59.084

NORTH PLATTE RIVER OPERATING PLAN
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GENERATION CAPACITY AND DURATION

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Project Generation													
Base Generation:													
Glendo	mw	0.0	0.0	0.0	0.0	0.0	0.6	6.6	15.4	19.9	34.0	26.8	13.6
Guernsey	mw	0.7	0.0	0.0	0.0	0.0	0.0	3.5	5.2	5.2	5.2	5.2	4.8
Total Base Load	mw	0.7	0.0	0.0	0.0	0.0	0.6	10.1	20.6	25.1	39.2	32.0	18.4
Load Following Generation:													
Seminole													
Min Capacity	mw	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	11.3	12.0	12.0	12.0	12.0	12.0
Max Capacity	mw	16.3	15.6	16.3	16.3	18.5	39.0	45.0	41.0	39.8	18.7	18.7	11.1
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.7	12.0	12.0	12.0	12.0	12.0
Kortes													
Min Capacity	mw	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Duration	mw	11.8	11.8	11.8	11.8	12.0	10.4	5.6	9.4	10.1	12.0	12.0	11.4
Max Capacity	mw	17.5	16.8	17.5	17.5	19.8	36.0	36.0	36.0	36.0	20.0	20.0	11.7
Duration	mw	12.2	12.2	12.2	12.2	12.0	13.6	18.4	14.6	14.0	12.0	12.0	12.6
Fremont Canyon													
Min Capacity	mw	0.0	7.5	7.5	7.5	7.5	7.5	7.5	7.5	7.5	66.0	7.5	7.5
Duration	mw	0.0	12.0	12.0	12.0	12.0	12.0	12.0	8.2	4.4	12.0	2.9	12.0
Max Capacity	mw	0.0	21.9	22.9	22.9	19.7	23.1	60.3	66.0	66.0	66.0	66.0	56.7
Duration	mw	0.0	12.0	12.0	12.0	12.0	12.0	12.0	15.8	19.6	12.0	21.1	12.0
Alcova													
Min Capacity	mw	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	11.6	9.7	10.5	12.0
Max Capacity	mw	10.8	10.2	10.7	10.7	9.2	10.7	17.9	31.4	35.9	36.0	36.0	21.1
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.4	14.3	13.5	12.0
Total Load Following													
Min Capacity	mw	16.3	23.8	23.8	23.8	23.8	23.8	23.8	23.8	23.8	82.3	23.8	23.8
Max Capacity	mw	44.6	64.5	67.4	67.4	67.2	108.8	159.2	174.4	177.7	140.7	140.7	100.6
Total Project Capacity													
Min Capacity	mw	17.0	23.8	23.8	23.8	23.8	24.4	33.9	44.4	48.9	121.5	55.8	42.2
Max Capacity	mw	45.3	64.5	67.4	67.4	67.2	109.4	169.3	195.0	202.8	179.9	172.7	119.0

NORTH PLATTE RIVER OPERATING PLAN
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HYDROLOGY OPERATIONS

Seminole Reservoir Operations		Initial Content 829.1 Kaf						Operating Limits: Max 1017.3 Kaf, 6357.00 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	24.2	22.4	21.4	18.3	21.2	43.3	73.8	122.0	135.3	34.6	20.5	13.4
Total Inflow	cfs	394.	376.	348.	298.	382.	704.	1240.	1984.	2274.	563.	333.	225.
Turbine Release	kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Total Release	cfs	903.	901.	901.	901.	600.	600.	600.	1800.	2000.	2000.	1900.	800.
Evaporation	kaf	4.8	2.5	1.3	1.2	1.2	2.5	4.9	4.9	7.9	8.3	6.3	4.3
End-month content	kaf	794.1*	761.7*	727.8*	691.0*	677.9*	681.9*	715.2*	719.2*	726.7*	630.5*	528.5*	490.3*
End-month elevation	ft	6344.9	6342.9	6340.8	6338.4	6337.5	6337.8	6340.0	6340.2	6340.7	6334.2	6326.2	6323.0
Kortes Reservoir Operations		Initial Content 4.7 Kaf						Operating Limits: Max 4.8 Kaf, 6142.73 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Total Inflow	cfs	903.	901.	901.	901.	600.	600.	600.	1800.	2000.	2000.	1900.	800.
Turbine Release	kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Total Release	cfs	901.	901.	901.	901.	600.	600.	600.	1800.	2000.	2000.	1900.	800.
Pathfinder Reservoir Operations		Initial Content 610.4 Kaf						Operating Limits: Max 1016.5 Kaf, 5850.10 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sweetwater Inflow	kaf	1.2	1.2	1.1	1.0	1.3	2.6	8.9	6.8	5.9	1.9	1.2	0.9
Kortes-Path Gain	kaf	1.7	1.0	0.3	1.0	1.6	4.8	3.9	9.7	9.3	6.5	6.8	1.4
Inflow from Kortes	kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Total Inflow	kaf	58.3	55.8	56.8	57.4	36.2	44.3	48.5	127.2	134.2	131.4	124.8	49.9
Total Inflow	cfs	948.	938.	924.	934.	652.	720.	815.	2069.	2255.	2137.	2030.	839.
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.5	68.1	131.5	165.7	163.3	169.1	169.1	48.6
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.8	35.9	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	13.8	36.0	37.1	37.1	33.5	68.1	131.5	165.7	163.3	193.9	205.0	48.6
Total Release	cfs	224.	605.	603.	603.	603.	1108.	2210.	2695.	2744.	3153.	3334.	817.
Evaporation	kaf	4.3	2.4	1.4	1.4	1.4	2.9	5.1	5.6	7.6	7.8	5.9	4.1
End-month content	kaf	650.6	668.0	686.3	705.2	706.5	679.8	591.7	547.6	510.9	440.6	354.5	351.7
End-month elevation	ft	5830.8	5831.9	5833.0	5834.1	5834.2	5832.6	5826.9	5823.7	5821.0	5815.1	5806.6	5806.3
Alcova Reservoir Operations		Initial Content 180.0 Kaf						Operating Limits: Max 184.4 Kaf, 5500.00 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	13.8	36.0	37.1	37.1	33.5	68.1	131.5	165.7	163.3	193.9	205.0	48.6
Total Inflow	cfs	224.	605.	603.	603.	603.	1108.	2210.	2695.	2744.	3153.	3334.	817.
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.3	45.7	107.2	147.7	142.9	172.3	184.6	38.5
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0
Casper Canal Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	19.0	20.0	19.0	9.0
Total Release	kaf	37.2	35.7	36.9	36.9	33.3	67.7	107.2	164.7	161.9	192.3	203.6	47.5
Total Release	cfs	605.	600.	600.	600.	600.	1101.	1802.	2679.	2721.	3127.	3311.	798.
Evaporation	kaf	0.7	0.3	0.2	0.2	0.2	0.4	0.8	1.0	1.4	1.6	1.4	1.1
End-month content	kaf	155.9*	155.9*	155.9*	155.9*	155.9*	155.9*	179.4*	179.4*	179.4*	179.4*	179.4*	179.4*
End-month elevation	ft	5487.9	5487.9	5487.9	5487.9	5487.9	5487.9	5498.0	5498.0	5498.0	5498.0	5498.0	5498.0

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Gray Reef Reservoir Operations			Initial Content				1.6 Kaf		Operating Limits: Max Min			1.8 Kaf, 5332.00 Ft. 0.0 Kaf, 5306.00 Ft.		
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	37.2	35.7	36.9	36.9	33.3	67.7	107.2	147.7	142.9	172.3	184.6	38.5	
Total Inflow	cfs	605.	600.	600.	600.	600.	1101.	1802.	2402.	2402.	2802.	3002.	647.	
Total Release	kaf	36.9	35.7	36.9	36.9	33.3	67.7	107.1	147.6	142.8	172.2	184.5	38.4	
Total Release	cfs	600.	600.	600.	600.	600.	1101.	1800.	2400.	2400.	2801.	3001.	645.	
Glendo Reservoir Operations			Initial Content				104.2 Kaf		Operating Limits: Max Min			789.4 Kaf, 4653.00 Ft. 63.2 Kaf, 4570.02 Ft.		
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Alcova-Glendo Gain	kaf	12.1	9.6	6.8	6.7	9.1	13.3	7.1	14.6	-3.3	-6.4	-4.7	10.5	
Infl from Gray Reef	kaf	36.9	35.7	36.9	36.9	33.3	67.7	107.1	147.6	142.8	172.2	184.5	38.4	
Total Inflow	kaf	49.0	45.3	43.7	43.6	42.4	81.0	114.2	162.2	139.5	165.8	179.8	48.9	
Total Inflow	cfs	797.	761.	711.	709.	763.	1317.	1919.	2638.	2344.	2696.	2924.	822.	
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	40.7	142.7	174.0	225.3	221.4	131.2	
Low Flow Release	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Irrigation Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.9	92.6	0.0	
Total Release	kaf	1.5	1.5	1.5	1.5	1.5	1.5	42.2	144.2	175.5	303.7	315.5	132.7	
Total Release	cfs	24.	25.	24.	24.	27.	24.	709.	2345.	2949.	4939.	5131.	2230.	
Evaporation	kaf	1.0	0.7	0.7	0.7	0.8	1.7	3.1	4.8	6.3	6.1	4.0	1.9	
End-month content	kaf	150.1	193.0	234.4	275.7	315.7*	393.4*	462.2*	475.9*	434.1*	290.4*	150.7*	65.0*	
End-month elevation	ft	4591.1	4598.6	4604.7	4610.3	4615.2	4623.7	4630.3	4631.5	4627.7	4612.1	4591.3	4570.6	
Guernsey Reservoir Operations			Initial Content				10.1 Kaf		Operating Limits: Max Min			45.6 Kaf, 4419.99 Ft. 0.0 Kaf, 4370.00 Ft.		
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Glendo-Guerns Gain	kaf	2.4	1.8	1.5	1.2	1.4	1.3	0.7	1.7	-1.3	-2.4	-2.6	1.8	
Inflow from Glendo	kaf	1.5	1.5	1.5	1.5	1.5	1.5	42.2	144.2	175.5	303.7	315.5	132.7	
Total Inflow	kaf	3.9	3.3	3.0	2.7	2.9	2.8	42.9	145.9	174.2	301.3	312.9	134.5	
Total Inflow	cfs	63.	55.	49.	44.	52.	46.	721.	2373.	2928.	4900.	5089.	2260.	
Turbine Release	kaf	5.2	0.0	0.0	0.0	0.0	0.0	27.4	52.6	50.9	52.9	53.3	55.4	
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.2	119.1	249.0	256.2	104.5	
Total Release	kaf	5.5	0.2	0.3	0.4	0.3	0.3	27.8	145.0	173.0	305.0	312.0	162.0	
Total Release	cfs	89.	3.	5.	7.	5.	5.	467.	2358.	2907.	4960.	5074.	2722.	
Evaporation	kaf	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.9	1.2	1.3	0.9	0.7	
End-month content	kaf	8.3	11.2	13.7	15.8	18.2#	20.4#	35.0*	35.0*	35.0*	30.0*	30.0*	1.8*	
End-month elevation	ft	4398.6	4401.4	4403.4	4404.9	4406.4	4407.8	4415.3	4415.3	4415.3	4412.9	4412.9	4387.3	

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OWNERSHIP OPERATIONS

North Platte Pathfinder		Initial Ownership 439.3 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	24.3	23.0	21.8	19.3	23.0	48.4	82.1	3.9	0.0	0.0	0.0	0.0
Evaporation	kaf	2.8	1.6	1.0	1.0	1.1	2.3	4.5	5.9	8.6	9.0	5.0	1.4
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	238.7	283.8	122.0
End-month Ownership	kaf	463.6	486.6	508.4	527.7	550.7	599.1	681.2	685.1	676.5	428.8	140.0	16.6
North Platte Guernsey		Initial Ownership 0.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	8.0	7.5	10.2	14.2	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.0	0.3	0.4	0.3	0.4	0.3	0.3	0.5	0.4	0.0	0.0
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.3	27.1	0.0	0.0
End-month Ownership	kaf	0.0	0.0	8.0	15.5	25.7	39.9	39.6	39.3	27.5	0.0	0.0	0.0
Inland Lakes		Initial Ownership 0.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	14.5	11.2	0.0	0.0	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.2	0.0	0.0	0.0	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Trnsfr fm Ownership	kaf	5.5	0.0	0.0	0.0	0.0	0.0	27.8	0.0	0.0	0.0	0.0	0.0
End-month Ownership	kaf	9.0	20.2	20.2	20.2	20.2	20.1	0.0	0.0	0.0	0.0	0.0	0.0
Kendrick		Initial Ownership1132.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	7.2	3.9	2.4	2.3	2.3	4.6	8.3	9.6	13.4	13.9	11.9	9.5
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	19.0	20.0	19.0	9.0
End-month Ownership	kaf	1124.8	1120.9	1118.5	1116.2	1113.9	1109.3	1101.0	1074.4	1042.0	1008.1	977.2	958.7
Glendo Unit		Initial Ownership 149.4 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	1.0	0.5	0.3	0.3	0.3	0.6	1.1	1.3	1.8	1.8	1.6	1.2
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.0	7.0	12.0
End-month Ownership	kaf	148.4	147.9	147.6	147.3	147.0	146.4	145.3	144.0	139.2	132.4	123.8	110.6
Excess to Ownership		Initial Ownership 13.7 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0.0	0.0
End-month total	kaf	13.6	13.5	13.4	13.3	13.2	13.1	13.0	12.9	0.0	0.0	0.0	0.0

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City of Cheyenne

Initial Ownership 3.7 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	1.1	1.3	1.4	1.5	0.2	0.1	0.1	0.3	0.0	0.5	0.6	0.3
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.9	0.0	0.0	0.0
Ownership	kaf	4.8	6.1	7.5	9.0	9.2	9.3	9.3	6.8	5.8	6.2	6.7	6.9

Pacificorp

Initial Ownership 2.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.3	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.6	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	1.4	1.2	1.1	1.0	0.9	0.8	0.7	1.2	1.7	2.0	2.0	2.0

Other

Initial Ownership 0.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

IRRIGATION DELIVERY

Kendrick (Casper Canal)		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	19.0	20.0	19.0	9.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	19.0	20.0	19.0	9.0
Kendrick (River)		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guernsey Deliveries		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
North Platte Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	145.0	170.0	300.0	305.0	150.0
Glendo Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	5.0	7.0	12.0
Inland Lakes Req	kaf	5.5	0.0	0.0	0.0	0.0	0.0	27.8	0.0	0.0	0.0	0.0	0.0
Total Requirement	kaf	5.5	0.0	0.0	0.0	0.0	0.0	27.8	145.0	173.0	305.0	312.0	162.0
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1
Actual Release	kaf	5.5	0.2	0.3	0.4	0.3	0.3	27.8	145.0	173.0	305.0	312.0	162.0

NORTH PLATTE RIVER OPERATING PLAN
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POWER GENERATION

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Seminoe Power Plant													
Turbine Release	kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	24.308	32.329	33.474	23.034	21.756	23.139	32.376	33.473	32.402	33.073	31.230	25.431
Actual generation	gwh	9.657	9.242	9.481	9.397	5.594	6.187	6.017	18.819	20.230	20.608	18.880	7.454
Percent max generation		40.	29.	28.	41.	26.	27.	19.	56.	62.	62.	60.	29.
Average kwh/af		174.	172.	171.	170.	168.	168.	169.	170.	170.	168.	162.	157.
Kortes Power Plant													
Turbine Release	kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	20.399	17.819	19.591	27.606	24.940	27.606	26.712	27.606	26.712	27.606	27.606	20.193
Actual generation	gwh	9.529	9.219	9.529	9.529	5.728	6.347	6.140	19.040	20.468	21.156	20.090	8.187
Percent max generation		47.	52.	49.	35.	23.	23.	23.	69.	77.	77.	73.	41.
Average kwh/af		172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.
Fremont Canyon													
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.5	68.1	131.5	165.7	163.3	169.1	169.1	48.6
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	24.8	35.9	0.0
Maximum generation	gwh	22.784	24.435	40.132	46.239	41.837	46.215	44.172	44.875	42.953	43.764	42.749	36.714
Actual generation	gwh	3.721	9.774	10.108	10.145	9.178	18.612	35.505	43.973	42.874	43.764	42.749	12.113
Percent max generation		16.	40.	25.	22.	22.	40.	80.	98.	100.	100.	100.	33.
Average kwh/af		270.	272.	272.	273.	274.	273.	270.	265.	263.	259.	253.	249.
Alcova Power Plant													
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.3	45.7	107.2	147.7	142.9	172.3	184.6	38.5
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	0.0	0.0
Maximum generation	gwh	13.584	13.301	13.736	13.736	12.403	6.215	14.904	27.552	26.656	27.552	27.552	15.120
Actual generation	gwh	5.136	4.855	5.018	5.018	4.529	6.215	14.794	20.678	20.006	24.122	25.844	5.390
Percent max generation		38.	37.	37.	37.	37.	100.	99.	75.	75.	88.	94.	36.
Average kwh/af		138.	136.	136.	136.	136.	136.	138.	140.	140.	140.	140.	140.
Glendo Power Plant													
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	40.7	142.7	174.0	225.3	221.4	131.2
Bypass	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	78.4	94.1	1.5
Maximum generation	gwh	13.699	11.833	19.146	10.547	16.425	23.419	24.680	26.708	25.443	23.626	19.397	12.601
Actual generation	gwh	0.000	0.000	0.000	0.000	0.000	0.000	4.474	16.143	19.494	23.626	19.397	8.312
Percent max generation		0.	0.	0.	0.	0.	0.	18.	60.	77.	100.	100.	66.
Average kwh/af		0.	0.	0.	0.	0.	0.	110.	113.	112.	105.	88.	63.
Guernsey Power Plant													
Turbine Release	kaf	5.2	0.0	0.0	0.0	0.0	0.0	27.4	52.6	50.9	52.9	53.3	55.4
Bypass	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	92.4	122.1	252.1	258.7	106.6
Maximum generation	gwh	2.432	2.026	3.425	2.600	3.238	3.657	3.665	3.840	3.716	3.835	3.838	3.429
Actual generation	gwh	0.283	0.000	0.000	0.000	0.000	0.000	1.935	3.840	3.716	3.835	3.838	3.429
Percent max generation		12.	0.	0.	0.	0.	0.	53.	100.	100.	100.	100.	100.
Average kwh/af		54.	0.	0.	0.	0.	0.	71.	73.	73.	72.	72.	62.

NORTH PLATTE RIVER OPERATING PLAN
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PROJECT GENERATION SUMMARY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Base Generation:													
Glendo	gwh	0.000	0.000	0.000	0.000	0.000	0.000	4.474	16.143	19.494	23.626	19.397	8.312
Guernsey	gwh	0.283	0.000	0.000	0.000	0.000	0.000	1.935	3.840	3.716	3.835	3.838	3.429
Total	gwh	0.283	0.000	0.000	0.000	0.000	0.000	6.409	19.983	23.210	27.461	23.235	11.741
Load Following Generation:													
Seminole	gwh	9.657	9.242	9.481	9.397	5.594	6.187	6.017	18.819	20.230	20.608	18.880	7.454
Kortes	gwh	9.529	9.219	9.529	9.529	5.728	6.347	6.140	19.040	20.468	21.156	20.090	8.187
Fremont Canyon	gwh	3.721	9.774	10.108	10.145	9.178	18.612	35.505	43.973	42.874	43.764	42.749	12.113
Alcova	gwh	5.136	4.855	5.018	5.018	4.529	6.215	14.794	20.678	20.006	24.122	25.844	5.390
Total	gwh	28.043	33.090	34.136	34.089	25.029	37.361	62.456	102.510	103.578	109.650	107.563	33.144
Total Generation	gwh	28.326	33.090	34.136	34.089	25.029	37.361	68.865	122.493	126.788	137.111	130.798	44.885
Total Capability	gwh	97.206	101.743	129.504	123.762	120.599	130.251	146.509	164.054	157.882	159.456	152.372	113.488

PROJECT RELEASE FLEXIBILITY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Seminole	Min kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
	Max kaf	55.5	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
	Min gwh	9.657	9.242	9.481	9.397	5.594	6.187	6.017	18.819	20.230	20.608	18.880	7.454
	Max gwh	9.657	9.242	9.481	9.397	5.594	6.187	6.017	18.819	20.230	20.608	18.880	7.454
Kortes	Min kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
	Max kaf	55.4	53.6	55.4	55.4	33.3	36.9	35.7	110.7	119.0	123.0	116.8	47.6
	Min gwh	9.529	9.219	9.529	9.529	5.728	6.347	6.140	19.040	20.468	21.156	20.090	8.187
	Max gwh	9.529	9.219	9.529	9.529	5.728	6.347	6.140	19.040	20.468	21.156	20.090	8.187
Fremont Canyon	Min kaf	7.6	30.1	30.9	30.9	28.0	68.1	131.5	165.7	163.3	193.9	205.0	48.6
	Max kaf	37.6	60.1	60.9	60.9	58.0	68.1	131.5	165.7	163.3	193.9	205.0	48.6
	Min gwh	2.049	8.172	8.419	8.449	7.671	18.612	35.505	43.973	42.874	43.764	42.749	12.113
	Max gwh	10.138	16.317	16.592	16.652	15.891	18.612	35.505	43.973	42.874	43.764	42.749	12.113
Alcova	Min kaf	31.0	29.8	30.7	30.7	27.8	67.7	107.2	147.7	142.9	172.3	184.6	38.5
	Max kaf	61.0	59.8	60.7	60.7	57.8	67.7	107.2	147.7	142.9	172.3	184.6	38.5
	Min gwh	4.280	4.053	4.175	4.175	3.781	6.215	14.794	20.678	20.006	24.122	25.844	5.390
	Max gwh	8.421	8.133	8.255	8.255	7.861	6.215	14.794	20.678	20.006	24.122	25.844	5.390
Load Following	Min gwh	25.515	30.686	31.604	31.550	22.774	37.361	62.456	102.510	103.578	109.650	107.563	33.144
	Max gwh	37.745	42.911	43.857	43.833	35.074	37.361	62.456	102.510	103.578	109.650	107.563	33.144
Total Project	Min gwh	25.798	30.686	31.604	31.550	22.774	37.361	68.865	122.493	126.788	137.111	130.798	44.885
	Max gwh	38.028	42.911	43.857	43.833	35.074	37.361	68.865	122.493	126.788	137.111	130.798	44.885

NORTH PLATTE RIVER OPERATING PLAN
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GENERATION CAPACITY AND DURATION

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Project Generation													
Base Generation:													
Glendo	mw	0.0	0.0	0.0	0.0	0.0	0.0	6.2	21.7	27.1	31.8	26.1	11.5
Guernsey	mw	0.4	0.0	0.0	0.0	0.0	0.0	2.7	5.2	5.2	5.2	5.2	4.8
Total Base Load	mw	0.4	0.0	0.0	0.0	0.0	0.0	8.9	26.9	32.3	37.0	31.3	16.3
Load Following Generation:													
Seminole													
Min Capacity	mw	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Max Capacity	mw	16.3	15.6	16.3	16.3	7.7	9.2	8.7	39.0	41.7	42.6	41.0	13.4
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0	12.0
Kortes													
Min Capacity	mw	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Duration	mw	11.8	11.8	11.8	11.8	11.1	11.2	11.2	10.4	9.1	8.4	9.4	11.6
Max Capacity	mw	17.5	16.8	17.5	17.5	8.2	9.7	9.2	36.0	36.0	36.0	36.0	14.2
Duration	mw	12.2	12.2	12.2	12.2	12.9	12.8	12.8	13.6	14.9	15.6	14.6	12.4
Fremont Canyon													
Min Capacity	mw	0.0	7.5	7.5	7.5	7.5	7.5	7.5	66.0	66.0	66.0	66.0	7.5
Duration	mw	0.0	12.0	12.0	12.0	12.0	12.0	5.3	12.0	12.0	12.0	12.0	12.0
Max Capacity	mw	0.0	21.9	22.9	22.9	19.7	48.7	66.0	66.0	66.0	66.0	66.0	32.9
Duration	mw	0.0	12.0	12.0	12.0	12.0	12.0	18.7	12.0	12.0	12.0	12.0	12.0
Alcova													
Min Capacity	mw	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	11.9	8.2	8.8	5.1	3.6	12.0
Max Capacity	mw	10.8	10.2	10.7	10.7	9.2	14.2	34.3	36.0	36.0	36.0	36.0	11.3
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.1	15.8	15.2	18.9	20.4	12.0
Total Load Following													
Min Capacity	mw	16.3	23.8	23.8	23.8	23.8	23.8	23.8	82.3	82.3	82.3	82.3	23.8
Max Capacity	mw	44.6	64.5	67.4	67.4	44.8	81.8	118.2	177.0	179.7	180.6	179.0	71.8
Total Project Capacity													
Min Capacity	mw	16.7	23.8	23.8	23.8	23.8	23.8	32.7	109.2	114.6	119.3	113.6	40.1
Max Capacity	mw	45.0	64.5	67.4	67.4	44.8	81.8	127.1	203.9	212.0	217.6	210.3	88.1

NORTH PLATTE RIVER OPERATING PLAN
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HYDROLOGY OPERATIONS

Seminole Reservoir Operations		Initial Content 829.1 Kaf						Operating Limits: Max 1017.3 Kaf, 6357.00 Ft. Min 31.7 Kaf, 6239.02 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	37.9	34.5	28.7	26.5	29.7	63.8	158.3	394.4	571.9	216.9	62.5	37.3
Total Inflow	cfs	616.	580.	467.	431.	535.	1038.	2660.	6414.	9611.	3528.	1016.	627.
Turbine Release	kaf	55.5	53.6	55.4	55.4	129.5	135.1	154.7	194.4	185.1	175.6	86.1	59.5
Jetflow Release	kaf	0.0	0.0	0.0	0.0	14.9	24.7	0.0	42.9	97.7	0.0	0.0	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	55.5	53.6	55.4	55.4	144.4	159.8	154.7	237.3	282.8	175.6	86.1	59.5
Total Release	cfs	903.	901.	901.	901.	2600.	2599.	2600.	3859.	4753.	2856.	1400.	1000.
Evaporation	kaf	4.8	2.6	1.4	1.3	1.2	2.1	3.9	4.2	8.7	11.0	9.5	6.8
End-month content	kaf	807.8*	787.4*	760.7	732.0*	617.4	519.4	519.2*	669.7*	949.2*	980.0*	947.5*	918.8*
End-month elevation	ft	6345.7	6344.5	6342.9	6341.1	6333.2	6325.5	6325.5	6336.9	6353.6	6355.1	6353.5	6352.0
Kortes Reservoir Operations		Initial Content 4.7 Kaf						Operating Limits: Max 4.8 Kaf, 6142.73 Ft. Min 1.7 Kaf, 6092.73 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	55.5	53.6	55.4	55.4	144.4	159.8	154.7	237.3	282.8	175.6	86.1	59.5
Total Inflow	cfs	903.	901.	901.	901.	2600.	2599.	2600.	3859.	4753.	2856.	1400.	1000.
Turbine Release	kaf	55.4	53.6	55.4	55.4	144.4	159.8	154.7	160.5	155.3	160.5	86.1	59.5
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.8	127.5	15.1	0.0	0.0
Total Release	kaf	55.4	53.6	55.4	55.4	144.4	159.8	154.7	237.3	282.8	175.6	86.1	59.5
Total Release	cfs	901.	901.	901.	901.	2600.	2599.	2600.	3859.	4753.	2856.	1400.	1000.
Pathfinder Reservoir Operations		Initial Content 610.4 Kaf						Operating Limits: Max 1016.5 Kaf, 5850.10 Ft. Min 31.4 Kaf, 5746.00 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Sweetwater Inflow	kaf	2.6	3.0	2.3	1.9	2.0	5.2	17.7	48.4	46.3	13.2	4.5	3.1
Kortes-Path Gain	kaf	5.1	0.6	1.0	3.5	4.9	7.0	9.8	20.0	5.0	3.9	7.4	5.6
Inflow from Kortes	kaf	55.4	53.6	55.4	55.4	144.4	159.8	154.7	237.3	282.8	175.6	86.1	59.5
Total Inflow	kaf	63.1	57.2	58.7	60.8	151.3	172.0	182.2	305.7	334.1	192.7	98.0	68.2
Total Inflow	cfs	1026.	961.	955.	989.	2724.	2797.	3062.	4972.	5615.	3134.	1594.	1146.
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.6	92.7	149.4	169.1	163.6	169.1	120.1	55.5
Jetflow Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.6	158.7	89.8	0.0	0.0
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Release	kaf	13.8	36.0	37.1	37.1	33.6	92.7	149.4	230.7	322.3	258.9	120.1	55.5
Total Release	cfs	224.	605.	603.	603.	605.	1508.	2511.	3752.	5416.	4211.	1953.	933.
Evaporation	kaf	4.4	2.5	1.4	1.4	1.5	3.4	6.7	8.5	12.8	13.9	11.9	9.0
End-month content	kaf	655.3	674.0	694.2	716.5	832.7	908.6	934.7	1001.2	1000.2	920.1	886.1	889.8
End-month elevation	ft	5831.1	5832.2	5833.5	5834.8	5841.2	5845.0	5846.3	5849.4	5849.4	5845.6	5843.9	5844.1
Alcova Reservoir Operations		Initial Content 180.0 Kaf						Operating Limits: Max 184.4 Kaf, 5500.00 Ft. Min 100.0 Kaf, 5459.92 Ft.					
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Total Inflow	kaf	13.8	36.0	37.1	37.1	33.6	92.7	149.4	230.7	322.3	258.9	120.1	55.5
Total Inflow	cfs	224.	605.	603.	603.	605.	1508.	2511.	3752.	5416.	4211.	1953.	933.
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.4	45.7	108.0	196.8	190.4	196.8	101.7	47.4
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	46.6	17.1	17.9	113.5	42.5	0.0	0.0
Casper Canal Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Total Release	kaf	37.2	35.7	36.9	36.9	33.4	92.3	125.1	229.7	320.9	257.3	118.7	54.4
Total Release	cfs	605.	600.	600.	600.	601.	1501.	2102.	3736.	5393.	4185.	1930.	914.
Evaporation	kaf	0.7	0.3	0.2	0.2	0.2	0.4	0.8	1.0	1.4	1.6	1.4	1.1
End-month content	kaf	155.9*	155.9*	155.9*	155.9*	155.9*	155.9*	179.4*	179.4*	179.4*	179.4*	179.4*	179.4*
End-month elevation	ft	5487.9	5487.9	5487.9	5487.9	5487.9	5487.9	5498.0	5498.0	5498.0	5498.0	5498.0	5498.0

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Gray Reef Reservoir Operations		Initial Content 1.6 Kaf						Operating Limits: Max				1.8 Kaf, 5332.00 Ft.		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Min	Jun	Jul	Aug	Sep
Total Inflow	kaf	37.2	35.7	36.9	36.9	33.4	92.3	125.1	214.7	303.9	239.3	101.7	47.4	
Total Inflow	cfs	605.	600.	600.	600.	601.	1501.	2102.	3492.	5107.	3892.	1654.	797.	
Total Release	kaf	36.9	35.7	36.9	36.9	33.4	92.3	125.0	214.6	303.8	239.2	101.6	47.3	
Total Release	cfs	600.	600.	600.	600.	601.	1501.	2101.	3490.	5106.	3890.	1652.	795.	
Glendo Reservoir Operations		Initial Content 104.2 Kaf						Operating Limits: Max				789.4 Kaf, 4653.00 Ft.		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Min	Jun	Jul	Aug	Sep
Alcova-Glendo Gain	kaf	17.0	15.0	7.0	14.2	14.1	19.2	49.2	214.7	84.3	11.2	10.8	17.7	
Infl from Gray Reef	kaf	36.9	35.7	36.9	36.9	33.4	92.3	125.0	214.6	303.8	239.2	101.6	47.3	
Total Inflow	kaf	53.9	50.7	43.9	51.1	47.5	111.5	174.2	429.3	388.1	250.4	112.4	65.0	
Total Inflow	cfs	877.	852.	714.	831.	855.	1813.	2928.	6982.	6522.	4072.	1828.	1092.	
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	9.8	134.9	238.7	232.7	232.1	221.4	153.5	
Low Flow Release	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	1.5	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Irrigation Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	138.9	157.3	166.2	79.2	0.0	
Total Release	kaf	1.5	1.5	1.5	1.5	1.5	11.3	136.4	379.1	391.5	399.8	302.1	155.0	
Total Release	cfs	24.	25.	24.	24.	27.	184.	2292.	6165.	6579.	6502.	4913.	2605.	
Evaporation	kaf	1.0	0.7	0.7	0.7	0.8	1.9	3.3	5.1	7.1	6.9	4.4	1.9	
End-month content	kaf	155.0	203.3	244.9	293.7	338.8*	437.0*	471.4*	517.0*	507.0*	351.0*	156.9*	65.0*	
End-month elevation	ft	4592.1	4600.2	4606.2	4612.5	4617.8	4628.0	4631.1	4635.0	4634.1	4619.2	4592.4	4570.6	
Guernsey Reservoir Operations		Initial Content 10.1 Kaf						Operating Limits: Max				45.6 Kaf, 4419.99 Ft.		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Min	Jun	Jul	Aug	Sep
Glendo-Guerns Gain	kaf	3.9	2.0	1.7	1.8	1.1	0.4	7.7	33.5	26.7	8.6	2.0	5.7	
Inflow from Glendo	kaf	1.5	1.5	1.5	1.5	1.5	11.3	136.4	379.1	391.5	399.8	302.1	155.0	
Total Inflow	kaf	5.4	3.5	3.2	3.3	2.6	11.7	144.1	412.6	418.2	408.4	304.1	160.7	
Total Inflow	cfs	88.	59.	52.	54.	47.	190.	2422.	6710.	7028.	6642.	4946.	2701.	
Turbine Release	kaf	9.7	0.0	0.0	0.0	0.0	0.0	51.4	52.6	50.9	52.8	53.0	54.5	
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1	
Spillway Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	83.8	357.9	363.1	355.1	247.5	130.4	
Total Release	kaf	10.0	0.2	0.3	0.4	0.3	0.3	135.6	411.7	417.0	411.0	303.0	187.0	
Total Release	cfs	163.	3.	5.	7.	5.	5.	2279.	6696.	7008.	6684.	4928.	3143.	
Evaporation	kaf	0.2	0.2	0.2	0.2	0.2	0.3	0.5	0.9	1.2	0.4	1.1	0.7	
End-month content	kaf	5.3	8.4	11.1	13.8	15.9#	27.0*	35.0*	35.0*	35.0*	32.0*	32.0*	5.0*	
End-month elevation	ft	4394.9	4398.7	4401.3	4403.4	4404.9	4411.4	4415.3	4415.3	4415.3	4413.9	4413.9	4394.5	

NORTH PLATTE RIVER OPERATING PLAN
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OWNERSHIP OPERATIONS

North Platte Pathfinder		Initial Ownership 439.3 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	42.8	36.4	30.9	30.8	35.4	73.5	180.7	146.7	0.0	0.0	0.0	0.0
Evaporation	kaf	2.8	1.7	1.1	1.1	1.2	2.5	5.1	8.0	13.2	12.7	11.4	7.9
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	87.3	105.6
End-month Ownership	kaf	482.1	518.5	549.4	580.2	615.6	689.1	869.8	1016.5	1003.3	990.6	891.9	778.4
North Platte Guernsey		Initial Ownership 0.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	8.4	15.6	14.9	6.7	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.0	0.3	0.4	0.3	0.5	0.3	0.4	0.6	0.6	0.5	0.0
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	43.2	0.0
End-month Ownership	kaf	0.0	0.0	8.4	24.0	38.9	45.6	45.3	44.9	44.3	43.7	0.0	0.0
Inland Lakes		Initial Ownership 0.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	20.9	16.8	0.0	0.0	0.0	0.0	8.3	0.0	0.0	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.0	0.2	0.1	0.1	0.1	0.1	0.2	0.0	0.0	0.0	0.0	0.0
Trnsfr fm Ownership	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.6	0.0	0.0	0.0	0.0	0.0
End-month Ownership	kaf	10.9	27.7	27.6	27.5	27.4	27.3	0.0	0.0	0.0	0.0	0.0	0.0
Kendrick		Initial Ownership 1132.0 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Net Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.9	0.0	0.0	0.0	0.0
Evaporation	kaf	7.3	4.0	2.4	2.3	2.3	4.6	8.3	9.6	15.0	15.0	13.5	10.1
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.0	7.0
End-month Ownership	kaf	1124.7	1120.7	1118.3	1116.0	1113.7	1109.1	1100.8	1201.7	1186.7	1171.7	1141.2	1124.1
Glendo Unit		Initial Ownership 149.4 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	12.4	24.4	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	1.0	0.5	0.3	0.3	0.3	0.6	1.2	1.7	2.4	2.3	2.0	1.5
Deliv fm Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	12.0
End-month Ownership	kaf	148.4	147.9	147.6	147.3	147.0	158.8	182.0	180.3	177.9	175.6	165.6	152.1
Excess to Ownership		Initial Ownership 13.7 Kaf, Accrued this water year:									0.0 Kaf		
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Accrual	kaf	0.0	0.0	0.0	0.0	0.0	0.0	24.0	320.8	590.2	0.0	0.0	0.0
Evaporation/Seepage	kaf	0.1	0.1	0.0	0.0	0.0	0.1	0.1	0.0	0.0	3.2	0.9	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	100.0	301.7	290.0	175.2	77.3	0.0
End-month total	kaf	13.6	13.5	13.5	13.5	13.5	13.4	-62.7	-43.6	256.6	78.2	0.0	0.0

NORTH PLATTE RIVER OPERATING PLAN
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City of Cheyenne

Initial Ownership 3.7 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	1.1	1.3	1.4	1.5	1.3	0.1	0.1	0.3	0.0	0.5	0.6	0.3
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.1	0.1
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	0.9	0.0	0.0	0.0
Ownership	kaf	4.8	6.1	7.5	9.0	10.3	10.4	10.4	7.9	6.9	7.3	7.8	8.0

Pacificorp

Initial Ownership 2.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.3	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.6	0.2	0.1	0.1	0.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	1.4	1.2	1.1	1.0	0.9	0.8	0.7	1.2	1.7	2.0	2.0	2.0

Other

Initial Ownership 0.0 Kaf,

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Inflow	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Evaporation	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Release	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ownership	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

IRRIGATION DELIVERY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Kendrick (Casper Canal)													
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	17.0	18.0	17.0	7.0
Kendrick (River)													
Requested	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Delivered	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Guernsey Deliveries													
North Platte Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	110.0	125.0	305.0	295.0	175.0
Glendo Req	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	6.0	8.0	12.0
Inland Lakes Req	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.6	0.0	0.0	0.0	0.0	0.0
Total Requirement	kaf	10.0	0.0	0.0	0.0	0.0	0.0	35.6	110.0	127.0	311.0	303.0	187.0
Seepage	kaf	0.3	0.2	0.3	0.4	0.3	0.3	0.4	1.2	3.0	3.1	2.5	2.1
Actual Release	kaf	10.0	0.2	0.3	0.4	0.3	0.3	135.6	411.7	417.0	411.0	303.0	187.0
Waste	kaf	0.0	0.0	0.0	0.0	0.0	0.0	100.0	301.7	290.0	100.0	0.0	0.0

NORTH PLATTE RIVER OPERATING PLAN
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POWER GENERATION

Seminole Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	55.5	53.6	55.4	55.4	129.5	135.1	154.7	194.4	185.1	175.6	86.1	59.5
Bypass	kaf	0.0	0.0	0.0	0.0	14.9	24.7	0.0	42.9	97.7	0.0	0.0	0.0
Maximum generation	gwh	24.298	32.364	33.377	23.039	21.646	21.687	29.139	31.523	32.207	32.274	32.292	31.486
Actual generation	gwh	9.681	9.326	9.531	9.490	21.646	21.687	24.288	31.523	32.207	31.608	15.498	10.651
Percent max generation		40.	29.	29.	41.	100.	100.	83.	100.	100.	98.	48.	34.
Average kwh/af		174.	174.	172.	171.	167.	161.	157.	162.	174.	180.	180.	179.
Kortes Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	55.4	53.6	55.4	55.4	144.4	159.8	154.7	160.5	155.3	160.5	86.1	59.5
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	76.8	127.5	15.1	0.0	0.0
Maximum generation	gwh	20.399	17.819	19.591	27.606	24.940	27.606	26.712	27.606	26.712	27.606	27.606	26.712
Actual generation	gwh	9.529	9.219	9.529	9.529	24.837	27.486	26.608	27.606	26.712	27.606	14.809	10.234
Percent max generation		47.	52.	49.	35.	100.	100.	100.	100.	100.	100.	54.	38.
Average kwh/af		172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.	172.
Fremont Canyon		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	13.8	36.0	37.1	37.1	33.6	92.7	149.4	169.1	163.6	169.1	120.1	55.5
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	0.0	0.0	61.6	158.7	89.8	0.0	0.0
Maximum generation	gwh	22.798	24.460	40.186	46.325	42.396	47.230	45.729	47.299	45.784	47.294	47.253	45.705
Actual generation	gwh	3.723	9.784	10.122	10.164	9.329	25.891	41.760	47.299	45.784	47.294	33.560	15.505
Percent max generation		16.	40.	25.	22.	22.	55.	91.	100.	100.	100.	71.	34.
Average kwh/af		270.	272.	273.	274.	278.	279.	280.	280.	280.	280.	279.	279.
Alcova Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	37.2	35.7	36.9	36.9	33.4	45.7	108.0	196.8	190.4	196.8	101.7	47.4
Bypass	kaf	0.0	0.0	0.0	0.0	0.0	46.6	17.1	17.9	113.5	42.5	0.0	0.0
Maximum generation	gwh	13.584	13.301	13.736	13.736	12.403	6.215	14.904	27.552	26.656	27.552	27.552	15.120
Actual generation	gwh	5.136	4.855	5.018	5.018	4.542	6.215	14.904	27.552	26.656	27.552	14.238	6.636
Percent max generation		38.	37.	37.	37.	37.	100.	100.	100.	100.	100.	52.	44.
Average kwh/af		138.	136.	136.	136.	136.	136.	138.	140.	140.	140.	140.	140.
Glendo Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	0.0	0.0	0.0	0.0	0.0	9.8	134.9	238.7	232.7	232.1	221.4	153.5
Bypass	kaf	1.5	1.5	1.5	1.5	1.5	1.5	1.5	140.4	158.8	167.7	80.7	1.5
Maximum generation	gwh	13.828	12.149	19.505	10.771	16.899	24.351	25.429	27.466	27.096	25.537	20.414	12.774
Actual generation	gwh	0.000	0.000	0.000	0.000	0.000	1.047	15.105	27.466	27.096	25.537	20.414	9.829
Percent max generation		0.	0.	0.	0.	0.	4.	59.	100.	100.	100.	100.	77.
Average kwh/af		0.	0.	0.	0.	0.	107.	112.	115.	116.	110.	92.	64.
Guernsey Power Plant		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Turbine Release	kaf	9.7	0.0	0.0	0.0	0.0	0.0	51.4	52.6	50.9	52.8	53.0	54.5
Bypass	kaf	0.3	0.2	0.3	0.4	0.3	0.3	84.2	359.1	366.1	358.2	250.0	132.5
Maximum generation	gwh	2.375	1.928	3.308	2.543	3.170	3.691	3.711	3.840	3.716	3.839	3.837	3.515
Actual generation	gwh	0.499	0.000	0.000	0.000	0.000	0.000	3.711	3.840	3.716	3.839	3.837	3.515
Percent max generation		21.	0.	0.	0.	0.	0.	100.	100.	100.	100.	100.	100.
Average kwh/af		51.	0.	0.	0.	0.	0.	72.	73.	73.	73.	72.	64.

NORTH PLATTE RIVER OPERATING PLAN
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PROJECT GENERATION SUMMARY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Base Generation:													
Glendo	gwh	0.000	0.000	0.000	0.000	0.000	1.047	15.105	27.466	27.096	25.537	20.414	9.829
Guernsey	gwh	0.499	0.000	0.000	0.000	0.000	0.000	3.711	3.840	3.716	3.839	3.837	3.515
Total	gwh	0.499	0.000	0.000	0.000	0.000	1.047	18.816	31.306	30.812	29.376	24.251	13.344
Load Following Generation:													
Seminole	gwh	9.681	9.326	9.531	9.490	21.646	21.687	24.288	31.523	32.207	31.608	15.498	10.651
Kortes	gwh	9.529	9.219	9.529	9.529	24.837	27.486	26.608	27.606	26.712	27.606	14.809	10.234
Fremont Canyon	gwh	3.723	9.784	10.122	10.164	9.329	25.891	41.760	47.299	45.784	47.294	33.560	15.505
Alcova	gwh	5.136	4.855	5.018	5.018	4.542	6.215	14.904	27.552	26.656	27.552	14.238	6.636
Total	gwh	28.069	33.184	34.200	34.201	60.354	81.279	107.560	133.980	131.359	134.060	78.105	43.026
Total Generation	gwh	28.568	33.184	34.200	34.201	60.354	82.326	126.376	165.286	162.171	163.436	102.356	56.370
Total Capability	gwh	97.282	102.021	129.703	124.020	121.454	130.780	145.624	165.286	162.171	164.102	158.954	135.312

PROJECT RELEASE FLEXIBILITY

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Seminole	Min kaf	55.5	53.6	30.8	30.8	112.8	128.3	153.4	237.3	282.8	175.6	86.1	59.5
	Max kaf	55.5	53.6	80.0	80.0	145.0	160.5	185.6	237.3	282.8	175.6	86.1	59.5
	Min gwh	9.681	9.326	5.299	5.276	18.855	20.595	24.084	31.523	32.207	31.608	15.498	10.651
	Max gwh	9.681	9.326	13.764	13.704	21.646	21.687	29.139	31.523	32.207	31.608	15.498	10.651
Kortes	Min kaf	55.4	53.6	30.8	30.8	112.8	128.3	153.4	237.3	282.8	175.6	86.1	59.5
	Max kaf	55.4	53.6	80.0	80.0	145.0	160.5	185.6	237.3	282.8	175.6	86.1	59.5
	Min gwh	9.529	9.219	5.298	5.298	19.402	22.068	26.385	27.606	26.712	27.606	14.809	10.234
	Max gwh	9.529	9.219	13.760	13.760	24.940	27.606	26.712	27.606	26.712	27.606	14.809	10.234
Fremont Canyon	Min kaf	7.6	30.1	30.9	30.9	28.0	92.7	149.4	230.7	322.3	258.9	120.1	55.5
	Max kaf	37.7	60.2	61.0	61.0	58.1	92.7	149.4	230.7	322.3	258.9	120.1	55.5
	Min gwh	2.050	8.181	8.430	8.465	7.774	25.891	41.760	47.299	45.784	47.294	33.560	15.505
	Max gwh	10.171	16.361	16.642	16.711	16.131	25.891	41.760	47.299	45.784	47.294	33.560	15.505
Alcova	Min kaf	31.0	29.8	30.7	30.7	27.8	92.3	125.1	214.7	303.9	239.3	101.7	47.4
	Max kaf	61.1	59.9	60.8	60.8	57.9	92.3	125.1	214.7	303.9	239.3	101.7	47.4
	Min gwh	4.280	4.053	4.175	4.175	3.781	6.215	14.904	27.552	26.656	27.552	14.238	6.636
	Max gwh	8.435	8.146	8.269	8.269	7.874	6.215	14.904	27.552	26.656	27.552	14.238	6.636
Load Following	Min gwh	25.540	30.779	23.202	23.214	49.812	74.769	107.133	133.980	131.359	134.060	78.105	43.026
	Max gwh	37.816	43.052	52.435	52.444	70.591	81.399	112.515	133.980	131.359	134.060	78.105	43.026
Total Project	Min gwh	26.039	30.779	23.202	23.214	49.812	75.816	125.949	165.286	162.171	163.436	102.356	56.370
	Max gwh	38.315	43.052	52.435	52.444	70.591	82.446	131.331	165.286	162.171	163.436	102.356	56.370

NORTH PLATTE RIVER OPERATING PLAN
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GENERATION CAPACITY AND DURATION

		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Project Generation													
Base Generation:													
Glendo	mw	0.0	0.0	0.0	0.0	0.0	1.4	21.0	36.9	37.6	34.3	27.4	13.7
Guernsey	mw	0.7	0.0	0.0	0.0	0.0	0.0	5.2	5.2	5.2	5.2	5.2	4.9
Total Base Load	mw	0.7	0.0	0.0	0.0	0.0	1.4	26.2	42.1	42.8	39.5	32.6	18.6
Load Following Generation:													
Seminoe													
Min Capacity	mw	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5	5.5
Duration	mw	12.0	12.0	12.0	12.0	11.9	11.9	9.6	6.8	6.8	7.2	12.6	12.0
Max Capacity	mw	16.3	15.6	16.3	16.3	43.9	45.0	45.0	45.0	45.0	45.0	28.6	17.8
Duration	mw	12.0	12.0	12.0	12.0	12.1	12.1	14.4	17.2	17.2	16.8	11.4	12.0
Kortes													
Min Capacity	mw	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
Duration	mw	11.8	11.8	11.8	11.8	4.8	2.2	3.1	2.1	3.0	2.1	11.9	12.0
Max Capacity	mw	17.5	16.8	17.5	17.5	36.0	36.0	36.0	36.0	36.0	36.0	29.9	19.3
Duration	mw	12.2	12.2	12.2	12.2	19.2	21.8	20.9	21.9	21.0	21.9	12.1	12.0
Fremont Canyon													
Min Capacity	mw	0.0	7.5	7.5	7.5	7.5	7.5	7.5	66.0	66.0	66.0	7.5	7.5
Duration	mw	0.0	12.0	12.0	12.0	12.0	11.6	2.6	12.0	12.0	12.0	7.1	12.0
Max Capacity	mw	0.0	21.9	22.9	22.9	19.7	64.7	66.0	66.0	66.0	66.0	66.0	38.4
Duration	mw	0.0	12.0	12.0	12.0	12.0	12.4	21.4	12.0	12.0	12.0	16.9	12.0
Alcova													
Min Capacity	mw	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8	3.8
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	11.9	1.9	3.0	1.9	12.0	12.0
Max Capacity	mw	10.8	10.2	10.7	10.7	9.2	14.2	34.4	36.0	36.0	36.0	32.7	14.6
Duration	mw	12.0	12.0	12.0	12.0	12.0	12.0	12.1	22.1	21.0	22.1	12.0	12.0
Total Load Following													
Min Capacity	mw	16.3	23.8	23.8	23.8	23.8	23.8	23.8	82.3	82.3	82.3	23.8	23.8
Max Capacity	mw	44.6	64.5	67.4	67.4	108.8	159.9	181.4	183.0	183.0	183.0	157.2	90.1
Total Project Capacity													
Min Capacity	mw	17.0	23.8	23.8	23.8	23.8	25.2	50.0	124.4	125.1	121.8	56.4	42.4
Max Capacity	mw	45.3	64.5	67.4	67.4	108.8	161.3	207.6	225.1	225.8	222.5	189.8	108.7

Glossary

Annual Operating Plan(AOP) - An annual publication which is prepared, reviewed, and presented to the public, with a summary of the actual operations and outlook for the coming Water Year.

Acre-Foot(AF) - A measure of volume of water equal to an area of 1 acre covered with water 1 foot deep. (43,560 cubic feet)

Basin - The watershed from which overland runoff flows into the North Platte River. When used alone in this report it refers to the North Platte River Drainage Basin upstream of Guernsey Dam.

Bypass - That amount of water released from a reservoir other than through the powerplant for those reservoirs which have a powerplant connected to them.

Cubic foot per second (cfs) - The rate of discharge representing a volume of 1 cubic foot passing a given point during 1 second and is equivalent to approximately 7.48 gallons per second or 448.8 gallons per minute. The volume of water represented by a flow of 1 cubic foot per second for 24 hours is equivalent to 86,400 cubic feet, approximately 1.983 AF, or 646,272 gallons.

Evaporation pool - A volume of water set aside in the accounting process from which reservoir evaporation is subtracted as it occurs. (Used in Glendo storage accounting).

Flood pool - A physical space in the reservoir which is to be occupied only by water from flood events. In Glendo Reservoir, the volume between reservoir elevations 4635.0 feet and 4653.0 feet is reserved exclusively for flood control.

Gains - Water which enters a river in a defined reach from a source other than an upstream release. When flow released into a reach is greater than the river flow exiting the lower end of the reach the net gain is negative (loss of water in the reach).

Head - The difference in elevation between the reservoir water surface and the power generating turbines at a powerplant which is connected to a reservoir.

Hydromet - Computer software designed for the acquisition, processing, storage and retrieval of hydrological and meteorological data which is gathered via satellite from remote sites.

Inflow - As used in this report is any water which enters a reservoir irrespective of whether it originated in the reach or was released from an upstream storage reservoir.

Inland Lakes - A series of four off-stream storage reservoirs on the Interstate Canal system in Nebraska which are used to store and re-release irrigation water. (Lake Alice, Lake Minatare, Little Lake Alice, and Lake Winters Creek)

Megawatt (MW) - one million watts

Natural flow - River flow which has originated from a source other than reservoir storage.

Power pool - That space in a reservoir which must be full in order to efficiently generate electrical power through an associated turbine generator

Precipitation - A deposit on the earth of hail, mist, rain, sleet, or snow.

Runoff - That part of precipitation on the Basin which appears as flow in the North Platte River.

Silt Run - The name given to the practice of flushing silt from Guernsey Reservoir into the North Platte River downstream where the silt laden water is diverted by irrigators. The silt tends to settle in the slower moving water of canals and laterals helping to seal the wetted perimeter and reduce seepage losses.

SNOTEL - Snowpack telemetry network. A network of Natural Resources Conservation Service automated sites which continually monitor snowpack and weather conditions and transmit data to a data retrieval center in Portland, Oregon.

System - As used in the report the System includes all storage, delivery, and power generating facilities on the mainstem of the North Platte River in Wyoming.

Water Year - October 1 through September 30

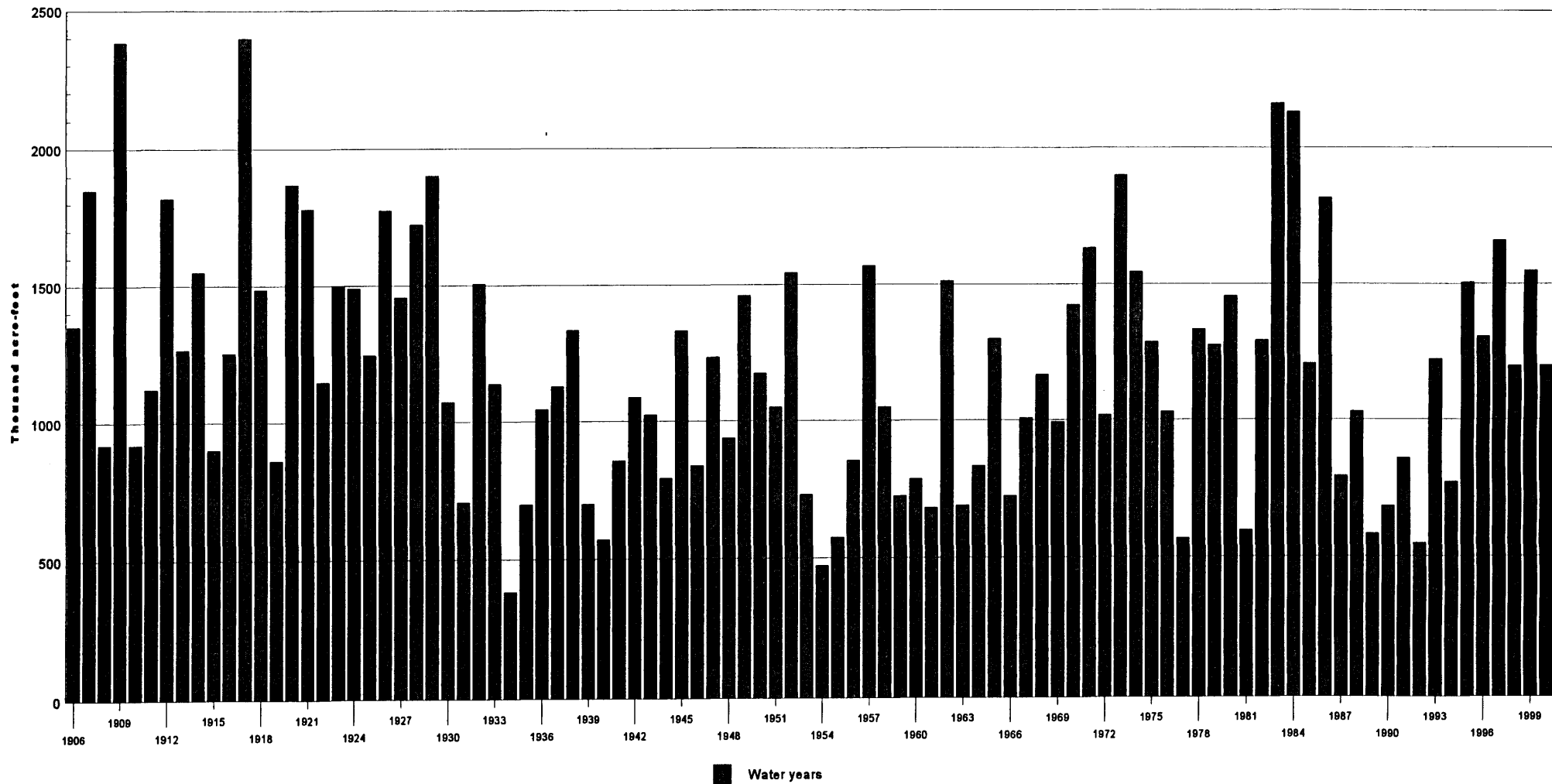
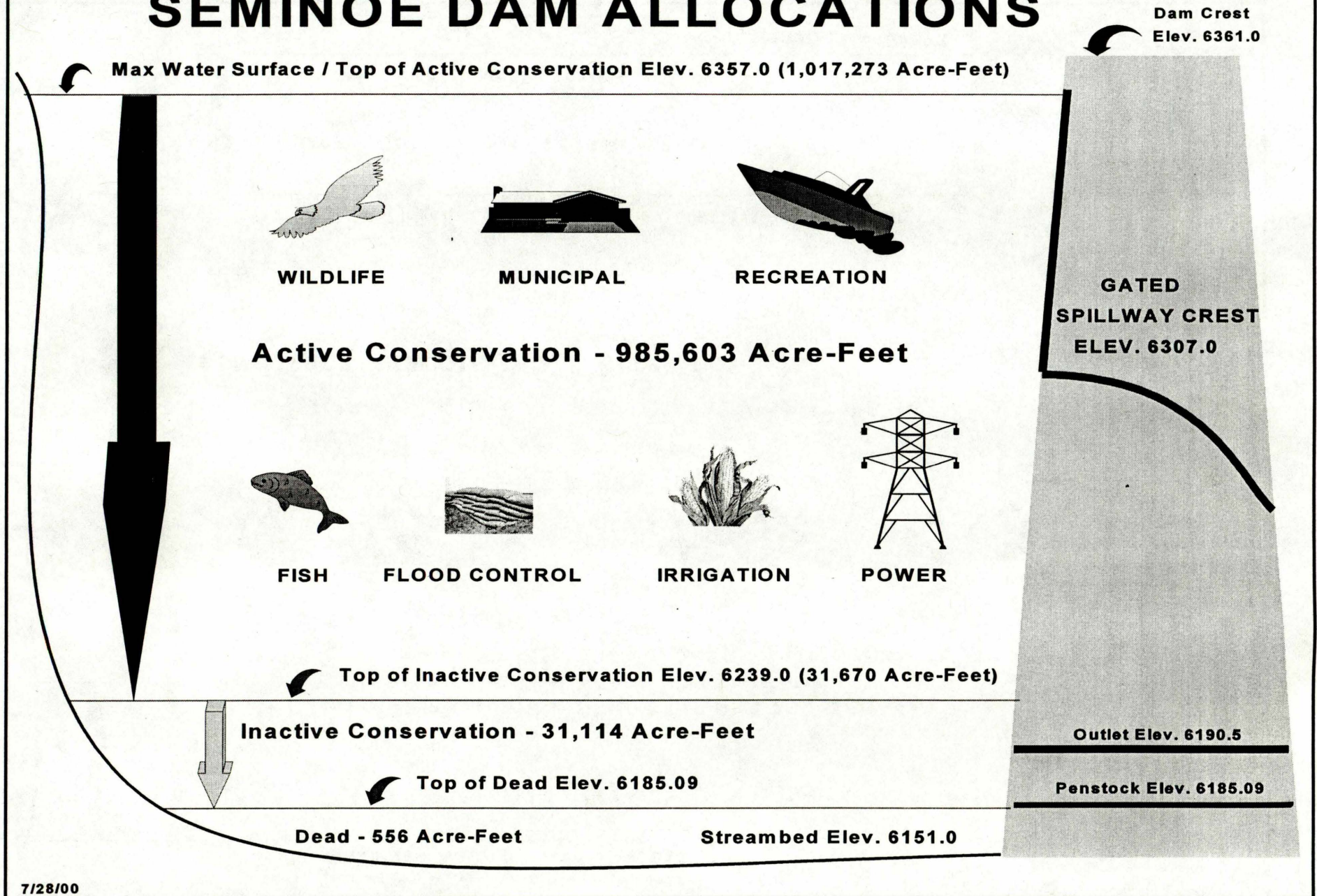


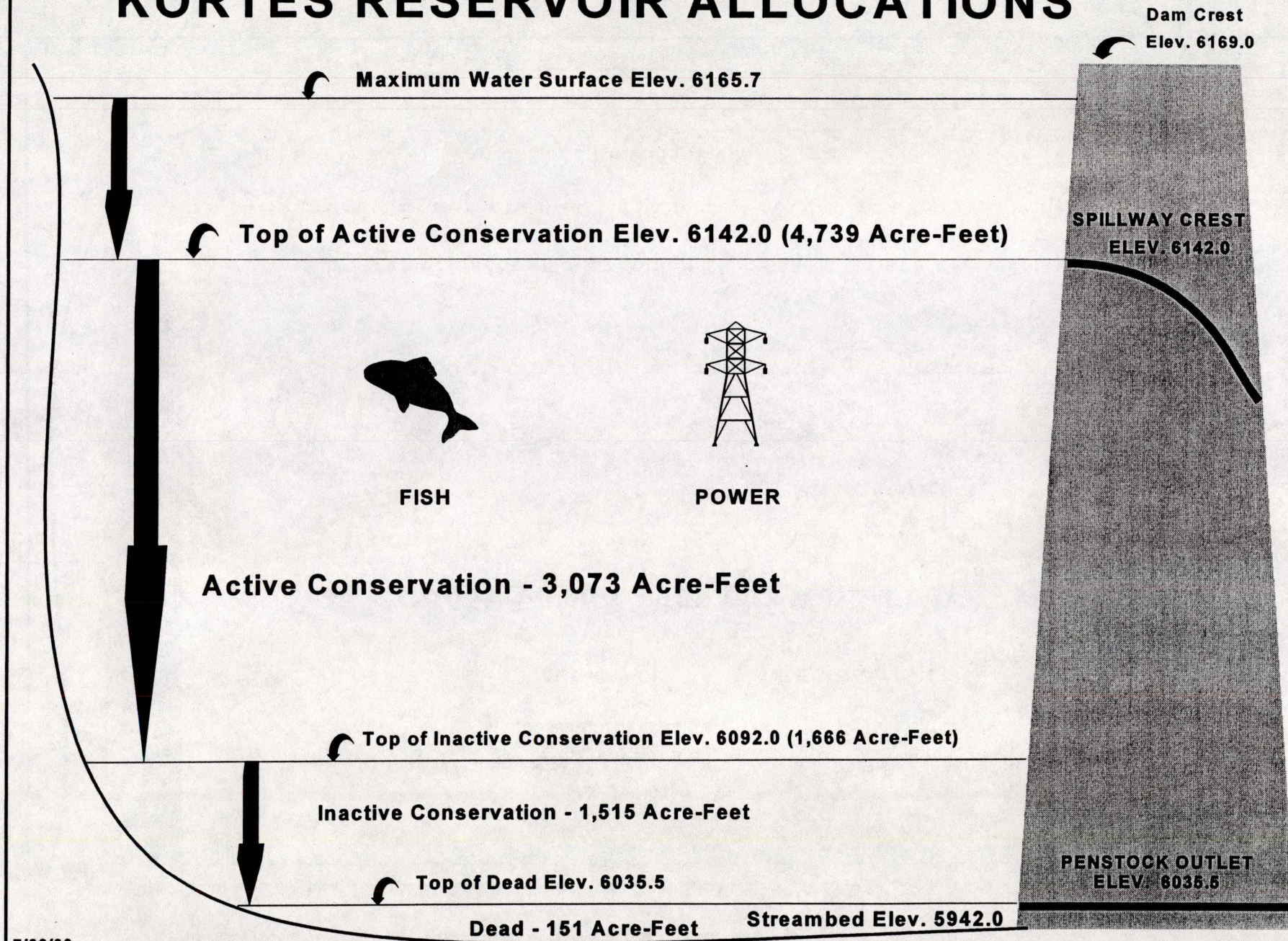
Figure 20

SEMINOE DAM ALLOCATIONS



Note: Symbols represent typical reservoir uses.

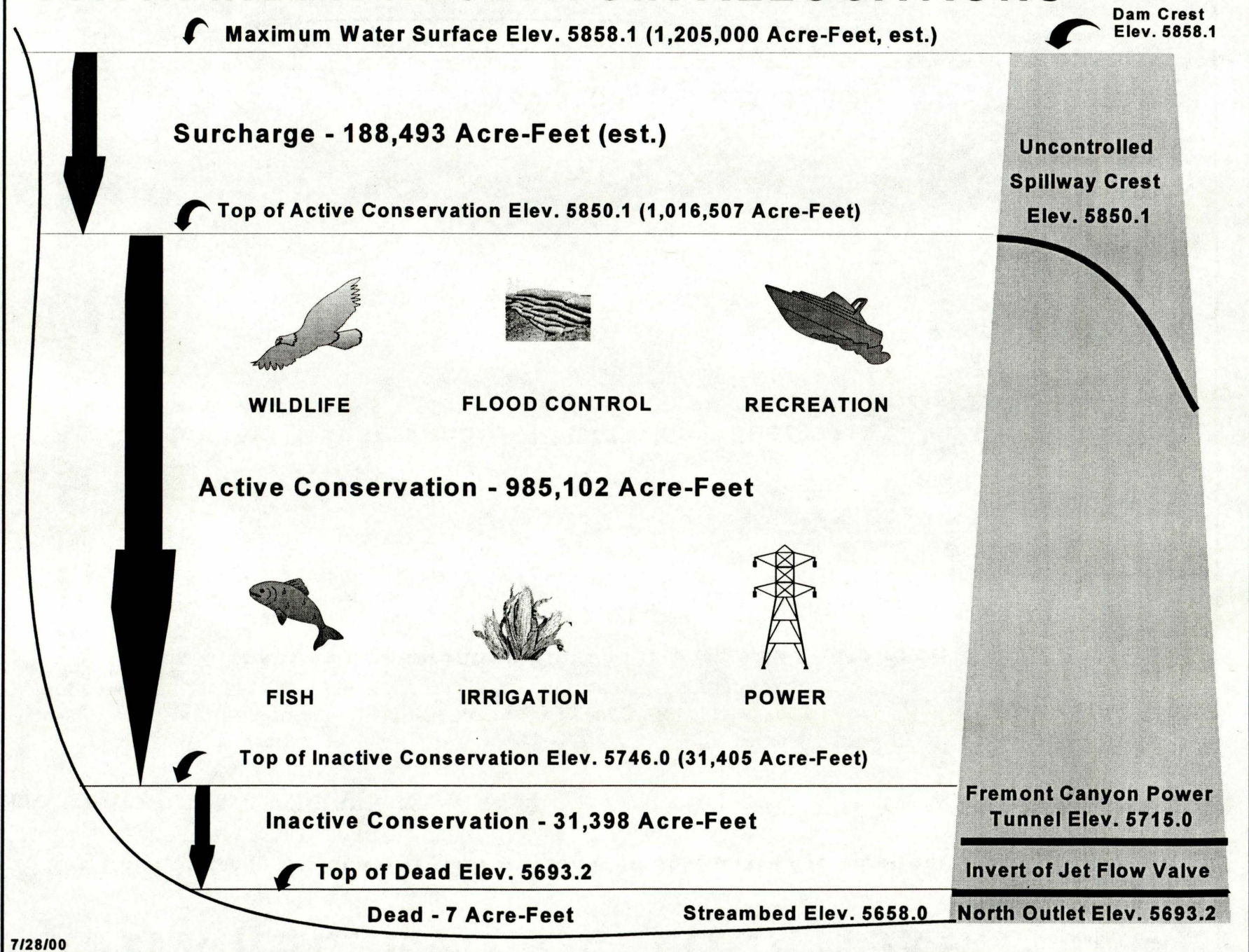
KORTES RESERVOIR ALLOCATIONS



7/28/00

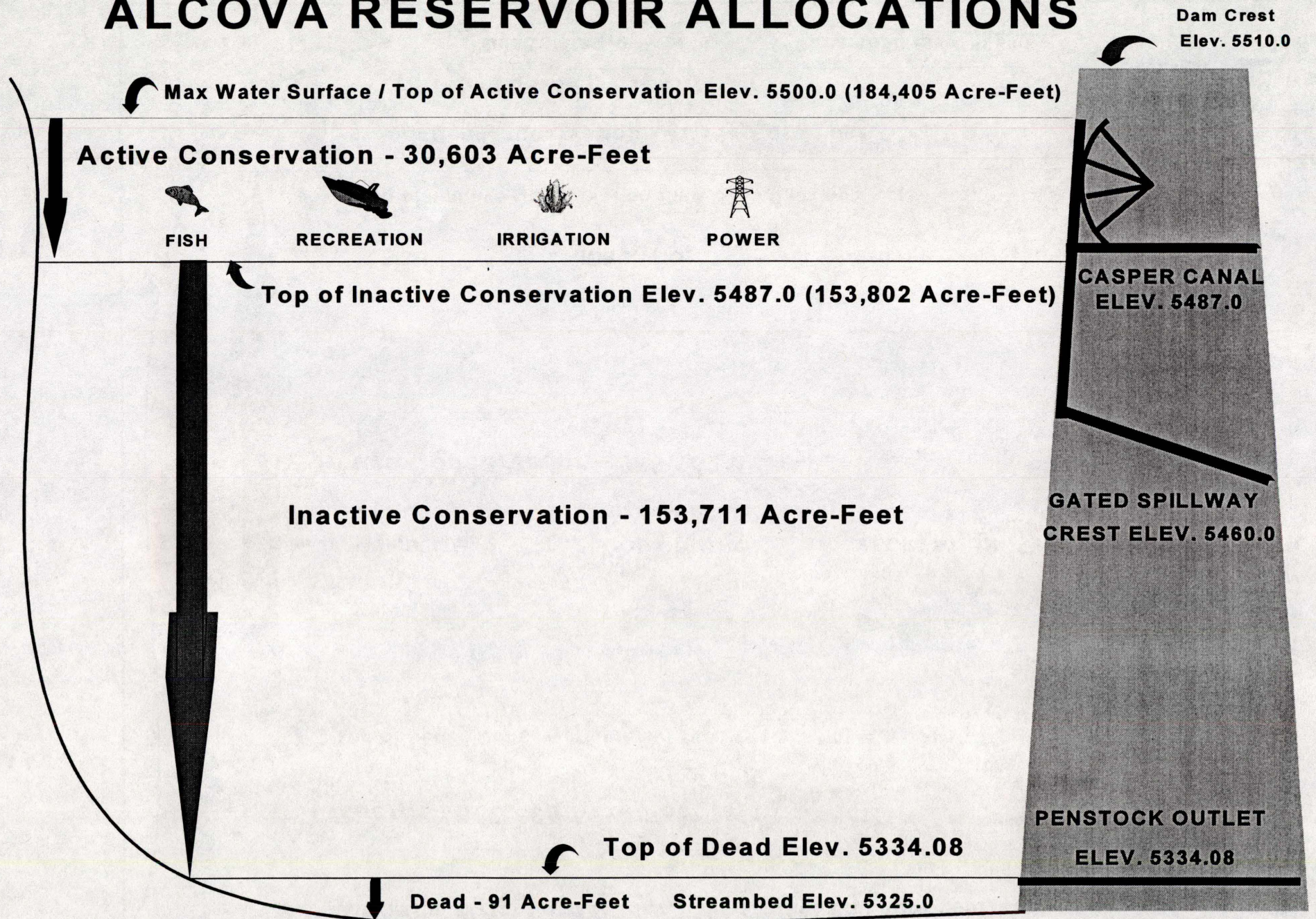
Note: Symbols represent typical reservoir uses. 70

PATHFINDER RESERVOIR ALLOCATIONS



Note: Symbols represent typical reservoir uses. 71

ALCOVA RESERVOIR ALLOCATIONS



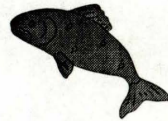
Note: Symbols represent typical reservoir uses.

GRAY REEF RESERVOIR ALLOCATIONS

Dam Crest
Elev. 5338.0

Maximum Water Surface / Top of Active Conservation Elev. 5332.0 (1,800 Acre-Feet)

Active Conservation - 1,744 Acre-Feet



FISH

Top of Inactive Conservation / Dead Elev. 5312.0 (56 Acre-Feet)

Inactive Conservation / Dead - 56 Acre-Feet

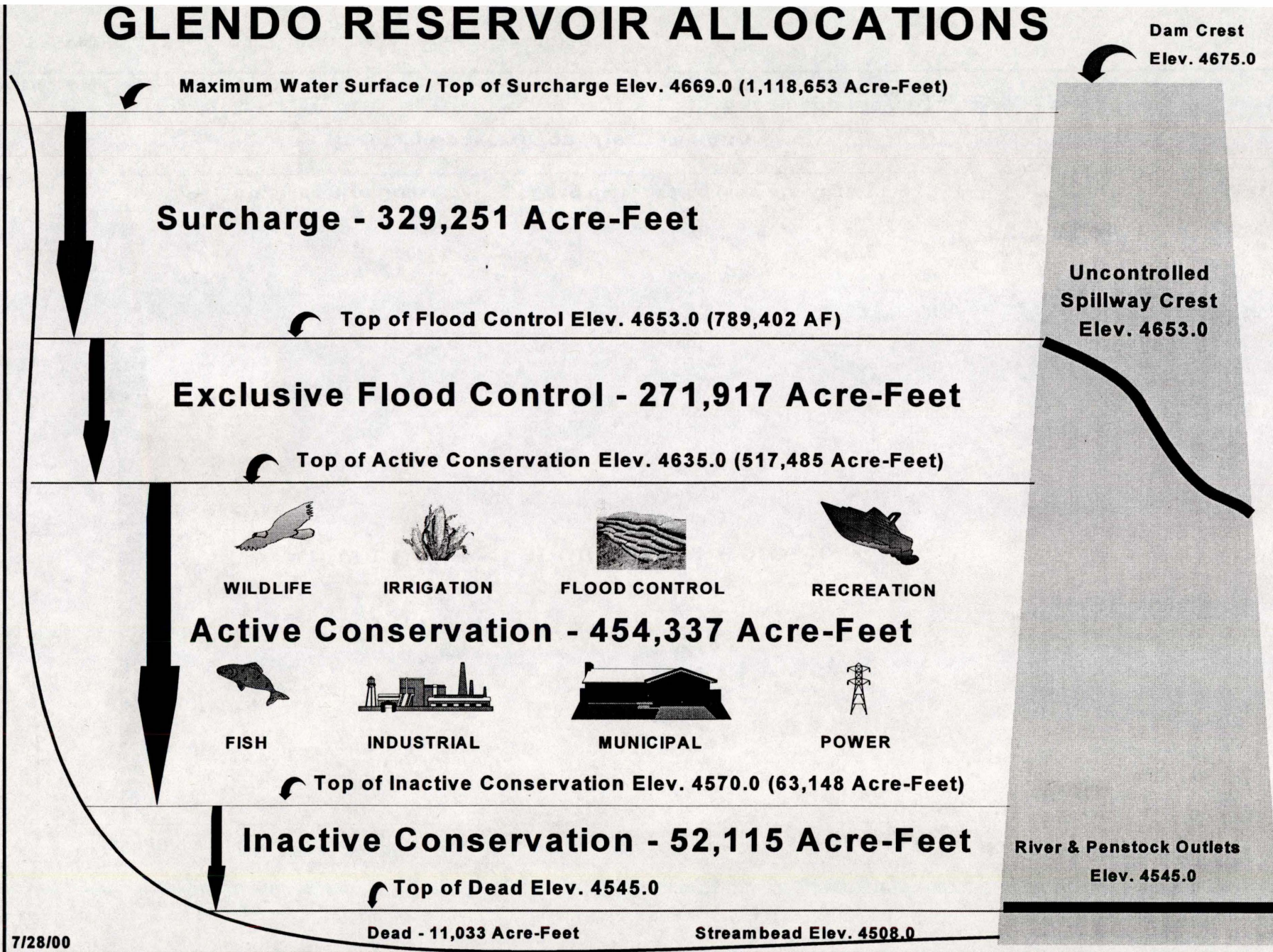
Streambed Elev. 5307.0

SPILLWAY CREST
ELEV. 5312.0

7/28/00

Note: Symbols represent typical reservoir uses.

GLEND0 RESERVOIR ALLOCATIONS



Note: Symbols represent typical reservoir uses.

GUERNSEY RESERVOIR ALLOCATIONS

Maximum Water Surface / Top of Conservation Elev. 4420.0 (45,612 Acre-Feet)



FLOOD CONTROL

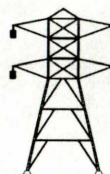


RECREATION

Active Conservation - 45,612 Acre-Feet



IRRIGATION



POWER

Inactive & Dead - 0 Acre-Feet
(Zero Storage Until Elev. 4370.0)

Streambed Elev. 4338.0

Dam Crest
Elev. 4430.0

GATED SOUTH
SPILLWAY CREST
ELEV. 4405.50

GATED NORTH
SPILLWAY CREST
ELEV. 4370.0

Penstock Outlet
Elev. 4360.0

7/28/00

Note: Symbols represent typical reservoir uses.

