

Bureau of Reclamation
FY 2024 Additional Funding for Ongoing Work
Distribution of Funding (\$ in Thousands)

Category/Project	Activity / Description	State(s)	Amount (\$000's)
Rural Water			
Pick-Sloan Missouri Basin Program, Garrison Diversion Unit, Rural Water	Continues work on the discharge pipeline	North Dakota	500
Rocky Boy's / North Central Montana Rural Water System	Completes Chester to Shelby W1 and installation of Core Pipeline Meter Buildings; continues work on Shelby to Conrad (Segment W4) and West Side Water Source Alternatives (Segment W1)	Montana	28,000
Lewis & Clark Rural Water System	Continues work on the water treatment plant's solids contact units	South Dakota	6,000
Eastern New Mexico Rural Water Supply Project	Continues construction of the Raw Water 1 pipeline	New Mexico	20,500
Rural Water Total:			55,000
Fish Passage and Fish Screens			
<i>Anadromous Fish Screen Program (AFSP)</i>			
CVP, Environmental Compliance and Ecosystem Development	Supports small pump fish screen efforts through accelerated completion of lowering pumps to enable operational flexibility; installation and upgrade of fish screens on pumps to reduce mortality associated with diversions; and testing the installation and operation of juvenile fish collection devices	California	6,000
Fish Passage and Fish Screens Total:			6,000
Water Conservation and Delivery			
Water Conservation and Delivery - Non-WIIN			92,253
Aquifer recharge projects	Funding will support projects authorized pursuant to section 40910 of P.L. 117-58 (the Bipartisan Infrastructure Law)	Various	2,500
Central Arizona Project	Funding will support drought contingency plan implementation via water firming requirements to support Tribes and drought mitigation actions	Arizona	10,000
Colorado River Basin Salinity Control Project, Title II, Grand Valley Unit	Replace failing concrete canal lining with a membrane lining and shotcrete cover	Colorado	5,000
Colorado River Storage Project, Section 5 (Dolores Project)	Reline Lone Pine Lateral, Reach 1 (Phase III) and Reach 3, and the Hermana Lateral with synthetic lining to replace existing clay lining that is depleted and deteriorating	Colorado	850
CVP, American River Division	Replace the main distribution electrical board and AC Panels for Folsom Power Plant	California	250
CVP, Delta Division	Tracy Fish Collection Facility Rake Monorail Structure demolition and replacement; upgrade will enable utilization of two trollies and optimize their operation to handle the debris loading to minimize outages and improve safety where the existing gripper rake loading has required changes to the project engineering	California	5,000
CVP, Miscellaneous Projects Program	Long-term water transfers program; water efficiency grants, and agricultural technical assistance	California	3,000
Delta Mendota Canal; Friant-Kern Canal; and San Luis Canal	Funding will support subsidence efforts to address impacted water conveyance operations	California	5,000
Lahontan Basin Project	Canal lining, replacement of check structures and takeouts on portions of conveyance facilities that increase efficiency for project water deliveries to the Fallon Paiute-Shoshone Tribe	California, Nevada	2,000
Land Resources Management Program	Support for implementation of Native Americans Graves Protection and Repatriation Act requirements	Various	200
Lower Colorado River Operations Program	Funding will support drought contingency plan implementation through continued work on the Binational Water Agreement with Mexico; Post 2026 Guideline development activities; and drought response and mitigation actions	Lower Colorado Basin	38,000
Middle Rio Grande Project	Continue work to design and construct fishways to provide for volitional fish movement within the reaches of the Rio Grande as well as sluiceway modifications on the east side of the Ileta Diversion Dam to improve sediment management	New Mexico	2,000
Research and Development, Science and Technology Program	Funding support for solar over canals efforts	Various	250
San Joaquin River Restoration Program	Funds will be used to support implementation of Water Management Goal provisions of the San Joaquin River Restoration Program to provide canal capacity restoration and improve groundwater banking	California	2,000
Upper Colorado River Operations Program	Supports continued work on Post-2026 Guideline development activities	Upper Colorado Basin	2,000
Wichita Project (Equus Beds Division)	Supports construction efforts to recharge Equus Beds aquifer	Kansas	7,500
Yakima River Basin Water Enhancement Project	Water efficiency and reliability improvements in partnership with the State, Tribal and irrigation districts; supports continued efforts for Cle Elum Fish Passage, North and South branch canal linings for the Kittitas Reclamation District (KRD) and Wapato Irrigation Project	Washington	6,203
Yuma Area Projects	Lower Colorado basin storage alternatives study to explore the construction of physical storage downstream of Parker Dam	Arizona	500
Water Conservation and Delivery - WIIN (Section 4007)			134,000
<i>Reclamation is in the process of developing a list of recommended projects for this portion of the additional funding, which will be provided at a later date.</i>		TBD	134,000
Water Conservation and Delivery Total:			226,253
Environmental Restoration or Compliance			
Environmental Restoration or Compliance - WIIN (Sections 4001 & 4002)			20,000
CVP, Environmental Compliance and Ecosystem Development	Habitat and facilities improvements at East Bear Creek Pump to address necessary repairs for refuge water operations	California	7,500
CVP, Environmental Compliance and Ecosystem Development	Acquisition of up to 42,000 acre-feet of water supplies for South of Delta refuges	California	5,000
CVP, Environmental Compliance and Ecosystem Development	Intervention actions to address Delta Smelt Supplementation at the Fish Conservation and Culture Laboratory to continue maintaining a Delta Smelt refuge population under genetic management as a safeguard against species extinction in the wild, in addition to assisting in addressing entrainment of Delta Smelt at the Tracy Pumping Plant	California	3,500
CVP, Environmental Compliance and Ecosystem Development	Special studies for Central Valley Wild Salmon Demographics (passive integrated transponder tag construction and installation) and the Steelhead Lifecycle Monitoring Plan (measurement and evaluation of juvenile production)	California	4,000
Environmental Restoration or Compliance - Non-WIIN			8,000
Colorado River Compliance Activities	Support for the Glen Canyon Adaptive Management Program (AMP) and Upper Colorado Recovery Implementation Programs (RIP) to modify the slough at Lees Ferry to change the habitat to make it less conducive for warm water nonnative fish to spawn	Arizona, Colorado, New Mexico, Utah, Wyoming	1,850
Colorado River Storage Project, Section 5 (Central Utah Project)	Funds operations, maintenance and rehabilitation activities to support the fish and wildlife operations in the Bonneville Unit in the Central Utah Project	Utah	2,600
Colorado River Storage Project, Section 8 (Glen Canyon Unit)	Implements required actions in support of the February 2024 Supplemental Environmental Impact Statement to revise the 2016 Long-Term Experimental and Management Plan (LTEMP) for operations of Glen Canyon Dam to address impacts from reduced high-flow release frequency	Arizona	600
Columbia and Snake River Salmon Recovery Project	Supports Columbia River System Operations litigation stay efforts to develop long-term strategies to restore salmon operations and honors Federal commitments to Tribal Nations; activities include anadromous fish support actions, Salmon Basin Upper Habitat planning and design, and Grande Ronde habitat complexity actions	Idaho, Oregon, Montana, Washington	2,500
Environmental Program Administration	Supports administrative efforts for the design, development and implementation of a NEPA tracking system	Various	50
Recreation, Fish and Wildlife Management Program Administration	Invasives species management support actions specific to quagga and zebra mussels management	Various	400
Environmental Restoration or Compliance Total:			28,000