## Bureau of Reclamation FY 2023 Additional Funding for Ongoing Work Distribution of Funding

Category/Project  Rural Water	Activity / Description	State(s)	Amount (\$000's)
Rocky Boy's / North Central Montana Rural Water System	Substantial completion of segment W2A Chester North and On-Reservation Phase 2	Montana	12,000
Jicarilla Apache Rural Water System	construction efforts Provides reimbursement to the Tribe for work already completed as well as supports	New Mexico	7,000
Eastern New Mexico Rural Water Supply Project	progress towards water treatment plant upgrades Substantial completion of Raw Water 2 construction segments, and continued progress on	New Mexico	27,400
Musselshell-Judith Rural Water System	Raw Water 1 construction segments Supports the substantial completion of construction segments in Phase 3A	Montana	3,600
Rural Water Total:			50,000
Fish Passage and Fish Screens			
Anadromous Fish Screen Program (AFSP)  CVP, Environmental Compliance and Ecosystem	Congressionally Directed Spending / Community Project Funding supporting the Sacramento	California	<b>6,000</b> 1,734
Development	River Fish Screen Program Supports small pump fish screen efforts through accelerated completion of lowering pumps	Camornia	1,/34
CVP, Environmental Compliance and Ecosystem  Development	to enable operational flexibility; installation and upgrade of fish screens on pumps to reduce mortality associated with diversions; and testing the installation and operation of juvenile fish collection devices	California	4,266
Non-AFSP Fish Passage and Fish Screens			5,000
Yakima River Basin Water Enhancement Project	Supports the continued construction of the Cle Elum Fish Passage and associated structures	Washington	5,000
Fish Passage and Fish Screens Total:			11,000
Water Conservation and Delivery Water Conservation and Delivery - Non-WIIN			95,255
Colorado River Salinity Control Project - Title II (Basinwide	Supports water conservation and salinity control efforts by funding the feasibility study at La	Utah	3,000
Program)	Verkin Springs (Pah Tempe)  Continues implementation of the Potholes Supplemental Feed Route to support		-,
Columbia Basin Project (Ephrata)	groundwater recharge through remediation efforts to prevent contamination of surface or groundwater  Supports subsidence correction efforts to restore original capacity of the Delta Mendota	Washington	2,000
Central Valley Project (CVP), Delta Division	Canal that has been adversely affected by ground subsidence	California	8,000
CVP, Environmental Compliance and Ecosystem  Development	Refuge water acquisition and conveyance	California	4,000
CVP, West San Joaquin Division	Supports subsidence rehabilitation and long term remedies to issues caused by subsidence experienced since project construction on the San Luis Canal	California	6,000
Land Resources Management Program	Implementation of wildland fire remediation and prevention efforts in Reclamation lands through coordination of existing and new fire protection agreements, fuels management treatments, post-fire restoration activities, etc.	Various	900
Lower Colorado River Operations Program	Implementation of the Drought Contingency Plan in the Lower Colorado River Basin to create or conserve recurring Colorado River water that contributes to supplies in Lake Mead and other Colorado River water reservoirs in the Lower Colorado River Basin or projects to improve the long-term efficiency of operations in the basin	Arizona, California, Nevada	49,000
Middle Rio Grande Project	Supports construction efforts at the San Acacia Diversion Dam and the Isleta Diversion Dam to enable upstream movement of endangered species and more efficient water conservation actions	New Mexico	3,000
Research and Development, Science and Technology Program	Continued support of science and technology program research and implementation efforts	Various	2,000
Rio Grande Pueblos	Implementation of efficiencies to irrigation infrastructure	New Mexico	3,000
WaterSMART Drought Response Program	Drought resiliency projects include infrastructure improvements to provide resilience and added flexibility in times of drought	Various	3,855
Wichita Project (Equus Beds Division)	Funds construction activities to recharge Equus Beds Aquifer	Kansas	6,000
Yakima River Basin Water Enhancement Project	Water efficiency and reliability improvements in partnership with the state, tribal and irrigation districts; supports continued efforts on the North and South branch canal linings for the Kittitas Reclamation District (KRD) and Wapato Irrigation Project improvements	Washington	3,500
Yuma Area Projects	Supports Drought Contingency Plan implementation in the Lower Colorado River Basin by addressing seepage under the All American Canal System as well as off channel storage actions below Imperial Dam	Arizona	1,000
Water Conservation and Delivery - WIIN (Section 4007)			134,000
	ommended projects for this portion of the additional funding, which will be provided to the Committees at a later date.	TBD	134,000
Water Conservation and Delivery Total:			229,255
Environmental Restoration or Compliance Environmental Restoration or Compliance - WIIN (Section	c 4001 8: 4010)		25,000
CVP, Environmental Compliance and Ecosystem Development	Intervention actions for the Delta Smelt supplementation strategy in collaboration with the United States Fish and Wildlife Service to continue efforts on the design, improvement, and enhancement of the permanent conservation hatchery	California	4,000
CVP, Environmental Compliance and Ecosystem Development	Habitat and facilities improvement actions for Salmonid Habitat in the Sacramento River to meet required conservation measures to improve rearing and spawning habitat	California	10,000
CVP, Environmental Compliance and Ecosystem Development	Study actions for the Steelhead Lifecycle Monitoring Plan, climate influence on Winter-Run Chinook Salmon, passive integrated transponder monitoring stations for evaluation of ESA listed salmonids, and biological production capacity estimation monitoring infrastructure evaluating dissolved oxygen fluctuations and their associated impacts	California	8,500
CVP, Environmental Compliance and Ecosystem Development	Status and Trend monitoring actions to inform near term Science Integration Team decision support models and strategic implementation practices to reduce uncertainties in salmonid, sturgeon, and steelhead lifecycle patterns.	California	2,000
CVP, Shasta Division	Supports modification to the Temperature Control Device to support power generation during high forecasted lake temperatures, and replaces gate operational controls with throttle intake levels to improve operation	California	500
Environmental Restoration or Compliance - Non-WIIN			6,000
Columbia and Snake River Salmon Recovery Project	Supports Columbia River System Operations litigation stay efforts to develop a long-term strategy to restore salmon operations and honors Federal commitments to Tribal Nations, as well as design efforts for the Upper Columbia Basin Habitat activities to accelerate construction schedules	Washington	3,500

## Bureau of Reclamation FY 2023 Additional Funding for Ongoing Work Distribution of Funding

Category/Project	Activity / Description	State(s)	Amount (\$000's)
Salton Sea Program	Design efforts associated with wetlands for dust suppression, habitat, including groundwater production well development, seepage barrier installation, and power generation to provide water supply and reduce water loss	California	250
Yakima River Basin Water Enhancement Project	Supports continued efforts for improved integration and management of fish and wildlife resources through implementation of Toppenish Creek Corridor Enhancement activities	Washington	2,250
<b>Environmental Restoration or Compliance Total:</b>			31,000

Facilities Operations, Maintenance and Rehabilitati	on		
Colorado River Salinity Control Project, Title I	Continues progression of access road repair efforts that occur over a 15 mile stretch	Arizona	400
Colorado River Storage Project, Section 5	Repair of fencing at the Hammond Diversion Dam to prevent trespass livestock and development/implementation of post-fire bathymetric analysis at the Nambe Reservoir	New Mexico	700
CVP, Water and Power Operations	Replacement of Uninterruptable Power Supply to mitigate impacts of failing power supply units and implement safe operating environments; replacement of the communications shelter at Sierra Vista to support Central Valley Automated Control System operations	California	1,350
Dolores Project	Replacement of pump and meter supply stations at the Simon Draw Wetland Complex	Colorado	20
Examination of Existing Structures	Support for building inspections necessary for the efficient operations and maintenance of Reclamation's 2,100 buildings and building-like structures	Various	600
Grand Valley Project	Equipment purchases and replacements to support excavation, snow removal, and gravel smoothing	Colorado	70
P-SMBP, Yellowtail Unit	Replacement of the CO2 fire suppression system within the operational area of the unit	Montana	100
W.C. Austin Project	Support of the replacement efforts associated with the Altus Dam Spillway Radial Gate	Oklahoma	454
Yuma Area Projects	Appraisal and design of the Yuma Area Office Building replacement effort	Arizona	306
<b>Facilities Operations, Maintenance and Rehabilitati</b>	on Total:		4,000